

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

SCENARIO 1A: CARE

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**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.20	3.48	(0.72)	-17.1%
25 to 50 kWh	486	0.2%	38	5.21	7.02	1.81	34.7%
50 to 75 kWh	1,522	0.5%	65	7.73	10.29	2.56	33.1%
75 to 100 kWh	3,847	1.4%	90	10.47	13.27	2.80	26.7%
100 to 150 kWh	17,057	6.0%	128	14.82	17.84	3.02	20.4%
150 to 200 kWh	26,819	9.4%	176	20.35	23.60	3.25	16.0%
200 to 250 kWh	31,961	11.3%	225	26.08	29.56	3.48	13.3%
250 to 300 kWh	32,373	11.4%	275	32.27	35.94	3.67	11.4%
300 to 350 kWh	29,507	10.4%	327	39.06	42.93	3.87	9.9%
350 to 400 kWh	26,046	9.2%	379	46.70	50.98	4.28	9.2%
400 to 450 kWh	21,773	7.7%	430	55.17	60.12	4.95	9.0%
450 to 500 kWh	17,872	6.3%	484	65.00	70.74	5.74	8.8%
500 to 600 kWh	26,056	9.2%	558	79.38	86.18	6.80	8.6%
600 to 700 kWh	16,675	5.9%	661	99.93	108.12	8.19	8.2%
700 to 800 kWh	10,468	3.7%	763	120.51	130.04	9.53	7.9%
800 to 900 kWh	6,760	2.4%	868	141.54	152.40	10.86	7.7%
900 to 1000 kWh	4,376	1.5%	973	162.77	174.96	12.19	7.5%
1000 to 1500 kWh	7,966	2.8%	1,212	211.33	226.53	15.20	7.2%
1500 to 2000 kWh	1,444	0.5%	1,737	318.26	340.14	21.88	6.9%
2000 to 3000 kWh	496	0.2%	2,377	449.60	479.85	30.25	6.7%
>= 3000 kWh	65	0.0%	6,124	1,218.37	1,297.51	79.14	6.5%
Total	283,819	100.0%	417	58.40	63.80	5.40	9.3%

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**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.44	3.94	(0.50)	-11.3%
25 to 50 kWh	504	0.2%	43	5.71	7.06	1.35	23.6%
50 to 75 kWh	1,524	0.5%	65	7.75	9.43	1.68	21.7%
75 to 100 kWh	3,853	1.4%	89	10.39	11.98	1.59	15.3%
100 to 150 kWh	17,070	6.0%	128	14.93	16.24	1.31	8.8%
150 to 200 kWh	26,837	9.4%	177	20.56	21.47	0.91	4.4%
200 to 250 kWh	31,980	11.3%	226	26.36	26.86	0.50	1.9%
250 to 300 kWh	32,387	11.4%	274	32.18	32.30	0.12	0.4%
300 to 350 kWh	29,524	10.4%	322	38.22	37.98	(0.24)	-0.6%
350 to 400 kWh	26,061	9.2%	370	44.65	44.22	(0.43)	-1.0%
400 to 450 kWh	21,785	7.7%	419	51.80	51.47	(0.33)	-0.6%
450 to 500 kWh	17,887	6.3%	465	59.27	59.15	(0.12)	-0.2%
500 to 600 kWh	26,072	9.2%	535	71.16	71.27	0.11	0.2%
600 to 700 kWh	16,690	5.9%	632	88.52	88.92	0.40	0.5%
700 to 800 kWh	10,482	3.7%	730	106.67	107.39	0.72	0.7%
800 to 900 kWh	6,765	2.4%	824	124.15	125.16	1.01	0.8%
900 to 1000 kWh	4,382	1.5%	920	142.11	143.35	1.24	0.9%
1000 to 1500 kWh	7,981	2.8%	1,145	184.16	185.88	1.72	0.9%
1500 to 2000 kWh	1,451	0.5%	1,651	278.86	281.68	2.82	1.0%
2000 to 3000 kWh	498	0.2%	2,255	394.40	399.08	4.68	1.2%
>= 3000 kWh	65	0.0%	3,461	626.31	634.77	8.46	1.4%
Total	284,068	100.0%	404	53.70	54.04	0.35	0.6%

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**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.32	3.71	(0.61)	-14.1%
25 to 50 kWh	504	0.2%	40	5.46	7.04	1.58	28.9%
50 to 75 kWh	1,524	0.5%	65	7.74	9.86	2.12	27.4%
75 to 100 kWh	3,853	1.4%	89	10.43	12.63	2.20	21.1%
100 to 150 kWh	17,070	6.0%	128	14.88	17.04	2.16	14.5%
150 to 200 kWh	26,837	9.4%	176	20.45	22.54	2.09	10.2%
200 to 250 kWh	31,980	11.3%	225	26.22	28.21	1.99	7.6%
250 to 300 kWh	32,387	11.4%	275	32.22	34.12	1.90	5.9%
300 to 350 kWh	29,524	10.4%	325	38.64	40.46	1.82	4.7%
350 to 400 kWh	26,061	9.2%	374	45.67	47.60	1.93	4.2%
400 to 450 kWh	21,785	7.7%	424	53.49	55.80	2.31	4.3%
450 to 500 kWh	17,887	6.3%	474	62.13	64.95	2.82	4.5%
500 to 600 kWh	26,072	9.2%	546	75.27	78.73	3.46	4.6%
600 to 700 kWh	16,690	5.9%	647	94.23	98.52	4.29	4.6%
700 to 800 kWh	10,482	3.7%	747	113.59	118.72	5.13	4.5%
800 to 900 kWh	6,765	2.4%	846	132.85	138.79	5.94	4.5%
900 to 1000 kWh	4,382	1.5%	947	152.45	159.17	6.72	4.4%
1000 to 1500 kWh	7,981	2.8%	1,179	197.75	206.21	8.46	4.3%
1500 to 2000 kWh	1,451	0.5%	1,694	298.57	310.93	12.36	4.1%
2000 to 3000 kWh	498	0.2%	2,316	422.02	439.50	17.48	4.1%
>= 3000 kWh	65	0.0%	4,793	922.34	966.14	43.80	4.7%
Total	284,068	100.0%	411	56.05	58.93	2.88	5.1%

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**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.22	3.47	(0.75)	-17.8%
25 to 50 kWh	169	0.1%	37	5.26	6.93	1.67	31.7%
50 to 75 kWh	469	0.3%	65	7.85	10.34	2.49	31.7%
75 to 100 kWh	1,188	0.9%	90	10.62	13.36	2.74	25.8%
100 to 150 kWh	5,604	4.0%	130	15.13	18.14	3.01	19.9%
150 to 200 kWh	10,057	7.2%	180	20.88	24.14	3.26	15.6%
200 to 250 kWh	13,323	9.6%	231	26.79	30.28	3.49	13.0%
250 to 300 kWh	14,698	10.5%	283	33.14	36.85	3.71	11.2%
300 to 350 kWh	14,237	10.2%	336	40.10	44.04	3.94	9.8%
350 to 400 kWh	13,378	9.6%	388	47.67	51.90	4.23	8.9%
400 to 450 kWh	11,689	8.4%	442	56.23	60.99	4.76	8.5%
450 to 500 kWh	9,931	7.1%	496	65.81	71.39	5.58	8.5%
500 to 600 kWh	14,878	10.7%	572	80.42	87.16	6.74	8.4%
600 to 700 kWh	9,991	7.2%	677	101.39	109.58	8.19	8.1%
700 to 800 kWh	6,344	4.5%	780	122.41	132.01	9.60	7.8%
800 to 900 kWh	4,154	3.0%	886	144.03	155.02	10.99	7.6%
900 to 1000 kWh	2,774	2.0%	993	165.92	178.30	12.38	7.5%
1000 to 1500 kWh	5,142	3.7%	1,227	213.82	229.20	15.38	7.2%
1500 to 2000 kWh	946	0.7%	1,754	321.93	344.06	22.13	6.9%
2000 to 3000 kWh	336	0.2%	2,377	449.70	479.94	30.24	6.7%
>= 3000 kWh	40	0.0%	7,745	1,549.63	1,649.81	100.18	6.5%
Total	139,432	100.0%	471	66.97	72.82	5.85	8.7%

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(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.37	3.74	(0.63)	-14.4%
25 to 50 kWh	171	0.1%	41	5.70	6.92	1.22	21.4%
50 to 75 kWh	471	0.3%	64	7.87	9.44	1.57	19.9%
75 to 100 kWh	1,190	0.9%	88	10.41	11.97	1.56	15.0%
100 to 150 kWh	5,610	4.0%	126	14.74	16.04	1.30	8.8%
150 to 200 kWh	10,070	7.2%	173	20.15	21.07	0.92	4.6%
200 to 250 kWh	13,331	9.6%	221	25.72	26.27	0.55	2.1%
250 to 300 kWh	14,706	10.5%	267	31.27	31.46	0.19	0.6%
300 to 350 kWh	14,249	10.2%	314	36.94	36.79	(0.15)	-0.4%
350 to 400 kWh	13,384	9.6%	361	43.08	42.69	(0.39)	-0.9%
400 to 450 kWh	11,695	8.4%	407	49.60	49.22	(0.38)	-0.8%
450 to 500 kWh	9,940	7.1%	453	56.62	56.44	(0.18)	-0.3%
500 to 600 kWh	14,887	10.7%	521	67.89	67.98	0.09	0.1%
600 to 700 kWh	10,000	7.2%	617	84.82	85.15	0.33	0.4%
700 to 800 kWh	6,351	4.6%	714	102.68	103.34	0.66	0.6%
800 to 900 kWh	4,157	3.0%	806	119.89	120.88	0.99	0.8%
900 to 1000 kWh	2,778	2.0%	899	137.39	138.67	1.28	0.9%
1000 to 1500 kWh	5,153	3.7%	1,134	181.60	183.44	1.84	1.0%
1500 to 2000 kWh	950	0.7%	1,639	276.41	279.38	2.97	1.1%
2000 to 3000 kWh	338	0.2%	2,264	395.76	400.58	4.82	1.2%
>= 3000 kWh	40	0.0%	3,518	635.32	643.82	8.50	1.3%
Total	139,555	100.0%	435	58.04	58.38	0.33	0.6%

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(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.29	3.61	(0.68)	-15.9%
25 to 50 kWh	171	0.1%	39	5.48	6.93	1.45	26.5%
50 to 75 kWh	471	0.3%	64	7.86	9.89	2.03	25.8%
75 to 100 kWh	1,190	0.9%	89	10.52	12.67	2.15	20.4%
100 to 150 kWh	5,610	4.0%	128	14.94	17.09	2.15	14.4%
150 to 200 kWh	10,070	7.2%	177	20.51	22.61	2.10	10.2%
200 to 250 kWh	13,331	9.6%	226	26.26	28.28	2.02	7.7%
250 to 300 kWh	14,706	10.5%	275	32.21	34.16	1.95	6.1%
300 to 350 kWh	14,249	10.2%	325	38.52	40.42	1.90	4.9%
350 to 400 kWh	13,384	9.6%	374	45.37	47.30	1.93	4.3%
400 to 450 kWh	11,695	8.4%	424	52.91	55.11	2.20	4.2%
450 to 500 kWh	9,940	7.1%	474	61.22	63.92	2.70	4.4%
500 to 600 kWh	14,887	10.7%	547	74.16	77.57	3.41	4.6%
600 to 700 kWh	10,000	7.2%	647	93.11	97.37	4.26	4.6%
700 to 800 kWh	6,351	4.6%	747	112.55	117.68	5.13	4.6%
800 to 900 kWh	4,157	3.0%	846	131.97	137.97	6.00	4.5%
900 to 1000 kWh	2,778	2.0%	946	151.67	158.50	6.83	4.5%
1000 to 1500 kWh	5,153	3.7%	1,181	197.72	206.33	8.61	4.4%
1500 to 2000 kWh	950	0.7%	1,697	299.18	311.74	12.56	4.2%
2000 to 3000 kWh	338	0.2%	2,321	422.74	440.28	17.54	4.1%
>= 3000 kWh	40	0.0%	5,632	1,092.48	1,146.81	54.33	5.0%
Total	139,555	100.0%	453	62.52	65.61	3.10	5.0%

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(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.19	3.47	(0.72)	-17.2%
25 to 50 kWh	300	0.2%	38	5.19	7.08	1.89	36.4%
50 to 75 kWh	1,030	0.7%	65	7.66	10.26	2.60	33.9%
75 to 100 kWh	2,640	1.9%	89	10.41	13.23	2.82	27.1%
100 to 150 kWh	11,416	8.1%	126	14.67	17.69	3.02	20.6%
150 to 200 kWh	16,702	11.8%	173	20.03	23.28	3.25	16.2%
200 to 250 kWh	18,564	13.1%	220	25.59	29.05	3.46	13.5%
250 to 300 kWh	17,607	12.4%	269	31.54	35.18	3.64	11.5%
300 to 350 kWh	15,178	10.7%	318	38.11	41.91	3.80	10.0%
350 to 400 kWh	12,548	8.9%	368	45.69	50.03	4.34	9.5%
400 to 450 kWh	9,955	7.0%	416	54.00	59.17	5.17	9.6%
450 to 500 kWh	7,818	5.5%	468	64.05	70.02	5.97	9.3%
500 to 600 kWh	10,865	7.7%	539	78.27	85.22	6.95	8.9%
600 to 700 kWh	6,416	4.5%	637	98.18	106.42	8.24	8.4%
700 to 800 kWh	3,864	2.7%	737	118.65	128.20	9.55	8.0%
800 to 900 kWh	2,380	1.7%	836	138.77	149.60	10.83	7.8%
900 to 1000 kWh	1,408	1.0%	939	159.86	172.03	12.17	7.6%
1000 to 1500 kWh	2,358	1.7%	1,179	209.10	224.39	15.29	7.3%
1500 to 2000 kWh	379	0.3%	1,696	315.20	337.24	22.04	7.0%
2000 to 3000 kWh	125	0.1%	2,398	458.81	489.99	31.18	6.8%
>= 3000 kWh	22	0.0%	3,545	694.07	740.14	46.07	6.6%
Total	141,705	100.0%	357	48.97	53.88	4.91	10.0%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.49	4.13	(0.36)	-8.0%
25 to 50 kWh	316	0.2%	43	5.69	7.14	1.45	25.5%
50 to 75 kWh	1,030	0.7%	65	7.70	9.44	1.74	22.6%
75 to 100 kWh	2,644	1.9%	89	10.37	11.98	1.61	15.5%
100 to 150 kWh	11,423	8.1%	129	15.02	16.33	1.31	8.7%
150 to 200 kWh	16,707	11.8%	179	20.81	21.70	0.89	4.3%
200 to 250 kWh	18,575	13.1%	230	26.79	27.26	0.47	1.8%
250 to 300 kWh	17,613	12.4%	280	32.93	33.00	0.07	0.2%
300 to 350 kWh	15,181	10.7%	330	39.39	39.09	(0.30)	-0.8%
350 to 400 kWh	12,557	8.9%	380	46.31	45.85	(0.46)	-1.0%
400 to 450 kWh	9,960	7.0%	432	54.37	54.10	(0.27)	-0.5%
450 to 500 kWh	7,823	5.5%	480	62.64	62.62	(0.02)	0.0%
500 to 600 kWh	10,871	7.7%	553	75.62	75.82	0.20	0.3%
600 to 700 kWh	6,421	4.5%	654	94.43	95.04	0.61	0.6%
700 to 800 kWh	3,871	2.7%	755	113.47	114.48	1.01	0.9%
800 to 900 kWh	2,382	1.7%	855	132.53	133.89	1.36	1.0%
900 to 1000 kWh	1,410	1.0%	957	152.30	154.01	1.71	1.1%
1000 to 1500 kWh	2,361	1.7%	1,164	192.21	194.59	2.38	1.2%
1500 to 2000 kWh	382	0.3%	1,669	288.91	292.84	3.93	1.4%
2000 to 3000 kWh	125	0.1%	2,214	393.06	398.65	5.59	1.4%
>= 3000 kWh	22	0.0%	3,312	605.11	614.24	9.13	1.5%
Total	141,824	100.0%	367	48.44	48.84	0.40	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.34	3.80	(0.54)	-12.4%
25 to 50 kWh	316	0.2%	41	5.44	7.11	1.67	30.7%
50 to 75 kWh	1,030	0.7%	65	7.68	9.85	2.17	28.3%
75 to 100 kWh	2,644	1.9%	89	10.39	12.61	2.22	21.4%
100 to 150 kWh	11,423	8.1%	128	14.85	17.01	2.16	14.5%
150 to 200 kWh	16,707	11.8%	176	20.42	22.49	2.07	10.1%
200 to 250 kWh	18,575	13.1%	225	26.19	28.16	1.97	7.5%
250 to 300 kWh	17,613	12.4%	275	32.24	34.09	1.85	5.7%
300 to 350 kWh	15,181	10.7%	324	38.75	40.50	1.75	4.5%
350 to 400 kWh	12,557	8.9%	374	46.00	47.94	1.94	4.2%
400 to 450 kWh	9,960	7.0%	424	54.18	56.64	2.46	4.5%
450 to 500 kWh	7,823	5.5%	474	63.35	66.32	2.97	4.7%
500 to 600 kWh	10,871	7.7%	546	76.94	80.52	3.58	4.7%
600 to 700 kWh	6,421	4.5%	646	96.31	100.73	4.42	4.6%
700 to 800 kWh	3,871	2.7%	746	116.06	121.34	5.28	4.5%
800 to 900 kWh	2,382	1.7%	845	135.65	141.75	6.10	4.5%
900 to 1000 kWh	1,410	1.0%	948	156.08	163.02	6.94	4.4%
1000 to 1500 kWh	2,361	1.7%	1,172	200.66	209.49	8.83	4.4%
1500 to 2000 kWh	382	0.3%	1,683	302.05	315.02	12.97	4.3%
2000 to 3000 kWh	125	0.1%	2,306	426.00	444.41	18.41	4.3%
>= 3000 kWh	22	0.0%	3,428	649.59	677.19	27.60	4.2%
Total	141,824	100.0%	362	48.71	51.36	2.65	5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.21	3.55	(0.66)	-15.7%
25 to 50 kWh	15	0.7%	35	5.20	6.73	1.53	29.4%
50 to 75 kWh	16	0.7%	66	7.95	10.37	2.42	30.4%
75 to 100 kWh	15	0.7%	83	9.87	12.44	2.57	26.0%
100 to 150 kWh	29	1.3%	112	13.78	16.14	2.36	17.1%
150 to 200 kWh	42	1.9%	164	19.06	22.16	3.10	16.3%
200 to 250 kWh	56	2.6%	194	22.66	25.78	3.12	13.8%
250 to 300 kWh	58	2.7%	259	30.03	33.69	3.66	12.2%
300 to 350 kWh	70	3.2%	294	34.43	38.22	3.79	11.0%
350 to 400 kWh	102	4.7%	365	43.32	47.52	4.20	9.7%
400 to 450 kWh	106	4.9%	407	48.72	53.08	4.36	8.9%
450 to 500 kWh	100	4.6%	457	55.41	60.16	4.75	8.6%
500 to 600 kWh	249	11.5%	520	64.81	70.21	5.40	8.3%
600 to 700 kWh	217	10.0%	636	83.67	90.36	6.69	8.0%
700 to 800 kWh	207	9.6%	710	96.71	104.24	7.53	7.8%
800 to 900 kWh	183	8.5%	826	118.67	127.49	8.82	7.4%
900 to 1000 kWh	158	7.3%	894	131.42	140.97	9.55	7.3%
1000 to 1500 kWh	372	17.2%	1,163	184.84	197.44	12.60	6.8%
1500 to 2000 kWh	102	4.7%	1,696	293.71	313.12	19.41	6.6%
2000 to 3000 kWh	32	1.5%	2,232	403.62	430.08	26.46	6.6%
>= 3000 kWh	3	0.1%	3,426	646.46	687.62	41.16	6.4%
Total	2,162	100.0%	731	107.58	115.64	8.05	7.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.46	3.76	(0.70)	-15.7%
25 to 50 kWh	15	0.7%	37	5.79	6.47	0.68	11.7%
50 to 75 kWh	16	0.7%	62	7.58	9.17	1.59	21.0%
75 to 100 kWh	15	0.7%	96	11.49	12.72	1.23	10.7%
100 to 150 kWh	29	1.3%	136	16.64	17.57	0.93	5.6%
150 to 200 kWh	42	1.9%	191	22.29	23.01	0.72	3.2%
200 to 250 kWh	56	2.6%	256	30.79	31.01	0.22	0.7%
250 to 300 kWh	58	2.7%	286	33.86	33.69	(0.17)	-0.5%
300 to 350 kWh	72	3.3%	354	42.41	41.88	(0.53)	-1.2%
350 to 400 kWh	102	4.7%	383	46.06	45.27	(0.79)	-1.7%
400 to 450 kWh	106	4.9%	440	53.85	52.66	(1.19)	-2.2%
450 to 500 kWh	101	4.7%	492	60.77	59.28	(1.49)	-2.5%
500 to 600 kWh	250	11.5%	579	73.97	72.17	(1.80)	-2.4%
600 to 700 kWh	218	10.1%	667	87.49	85.55	(1.94)	-2.2%
700 to 800 kWh	207	9.5%	785	106.91	104.84	(2.07)	-1.9%
800 to 900 kWh	183	8.4%	867	119.92	117.57	(2.35)	-2.0%
900 to 1000 kWh	158	7.3%	1,008	142.59	139.87	(2.72)	-1.9%
1000 to 1500 kWh	373	17.2%	1,227	180.27	177.30	(2.97)	-1.6%
1500 to 2000 kWh	102	4.7%	1,729	272.87	270.89	(1.98)	-0.7%
2000 to 3000 kWh	32	1.5%	2,356	393.69	393.87	0.18	0.0%
>= 3000 kWh	3	0.1%	3,801	661.69	664.58	2.89	0.4%
Total	2,168	100.0%	784	110.26	108.53	(1.73)	-1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.33	3.66	(0.67)	-15.5%
25 to 50 kWh	15	0.7%	36	5.49	6.60	1.11	20.2%
50 to 75 kWh	16	0.7%	64	7.77	9.77	2.00	25.7%
75 to 100 kWh	15	0.7%	89	10.68	12.58	1.90	17.8%
100 to 150 kWh	29	1.3%	124	15.21	16.85	1.64	10.8%
150 to 200 kWh	42	1.9%	177	20.68	22.59	1.91	9.2%
200 to 250 kWh	56	2.6%	225	26.73	28.40	1.67	6.2%
250 to 300 kWh	58	2.7%	272	31.94	33.69	1.75	5.5%
300 to 350 kWh	72	3.3%	324	38.44	40.06	1.62	4.2%
350 to 400 kWh	102	4.7%	374	44.69	46.40	1.71	3.8%
400 to 450 kWh	106	4.9%	423	51.28	52.87	1.59	3.1%
450 to 500 kWh	101	4.7%	475	58.08	59.72	1.64	2.8%
500 to 600 kWh	250	11.5%	550	69.38	71.19	1.81	2.6%
600 to 700 kWh	218	10.1%	652	85.58	87.96	2.38	2.8%
700 to 800 kWh	207	9.5%	747	101.80	104.54	2.74	2.7%
800 to 900 kWh	183	8.4%	847	119.29	122.54	3.25	2.7%
900 to 1000 kWh	158	7.3%	951	137.00	140.42	3.42	2.5%
1000 to 1500 kWh	373	17.2%	1,195	182.56	187.37	4.81	2.6%
1500 to 2000 kWh	102	4.7%	1,713	283.35	292.13	8.78	3.1%
2000 to 3000 kWh	32	1.5%	2,294	398.66	411.97	13.31	3.3%
>= 3000 kWh	3	0.1%	3,613	654.07	676.10	22.03	3.4%
Total	2,168	100.0%	757	108.88	112.04	3.16	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.18	3.66	(0.52)	-12.4%
25 to 50 kWh	2	0.4%	26	4.78	5.66	0.88	18.4%
50 to 75 kWh	7	1.3%	67	8.60	10.55	1.95	22.7%
75 to 100 kWh	4	0.8%	93	10.77	13.68	2.91	27.0%
100 to 150 kWh	8	1.5%	134	15.69	18.61	2.92	18.6%
150 to 200 kWh	18	3.5%	177	20.68	23.86	3.18	15.4%
200 to 250 kWh	18	3.5%	199	23.31	26.34	3.03	13.0%
250 to 300 kWh	10	1.9%	250	29.25	32.46	3.21	11.0%
300 to 350 kWh	22	4.2%	321	38.21	41.92	3.71	9.7%
350 to 400 kWh	18	3.5%	376	44.49	48.52	4.03	9.1%
400 to 450 kWh	23	4.4%	456	55.98	60.42	4.44	7.9%
450 to 500 kWh	23	4.4%	569	74.40	79.61	5.21	7.0%
500 to 600 kWh	64	12.3%	618	80.31	85.57	5.26	6.5%
600 to 700 kWh	51	9.8%	761	105.72	112.18	6.46	6.1%
700 to 800 kWh	53	10.2%	854	120.21	127.25	7.04	5.9%
800 to 900 kWh	43	8.3%	1,021	151.73	160.62	8.89	5.9%
900 to 1000 kWh	36	6.9%	1,124	171.84	181.87	10.03	5.8%
1000 to 1500 kWh	94	18.1%	1,447	235.58	249.41	13.83	5.9%
1500 to 2000 kWh	17	3.3%	1,909	329.82	349.65	19.83	6.0%
2000 to 3000 kWh	3	0.6%	2,973	546.93	580.49	33.56	6.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	124.99	132.85	7.86	6.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.17	3.43	(0.74)	-17.7%
25 to 50 kWh	2	0.4%	53	7.52	8.19	0.67	8.9%
50 to 75 kWh	7	1.3%	60	7.70	8.85	1.15	14.9%
75 to 100 kWh	4	0.8%	88	10.24	11.94	1.70	16.6%
100 to 150 kWh	8	1.5%	116	13.75	14.93	1.18	8.6%
150 to 200 kWh	18	3.5%	178	21.03	21.88	0.85	4.0%
200 to 250 kWh	18	3.5%	258	31.03	31.16	0.13	0.4%
250 to 300 kWh	10	1.9%	306	37.70	37.55	(0.15)	-0.4%
300 to 350 kWh	22	4.2%	328	39.96	39.44	(0.52)	-1.3%
350 to 400 kWh	18	3.5%	366	45.17	44.43	(0.74)	-1.6%
400 to 450 kWh	24	4.6%	399	49.22	48.18	(1.04)	-2.1%
450 to 500 kWh	23	4.4%	388	49.35	48.60	(0.75)	-1.5%
500 to 600 kWh	64	12.3%	479	62.34	60.96	(1.38)	-2.2%
600 to 700 kWh	51	9.8%	538	71.00	69.19	(1.81)	-2.5%
700 to 800 kWh	53	10.2%	646	86.70	84.41	(2.29)	-2.6%
800 to 900 kWh	43	8.3%	679	89.23	86.44	(2.79)	-3.1%
900 to 1000 kWh	36	6.9%	771	105.67	102.85	(2.82)	-2.7%
1000 to 1500 kWh	94	18.0%	963	137.03	133.78	(3.25)	-2.4%
1500 to 2000 kWh	17	3.3%	1,426	224.52	222.54	(1.98)	-0.9%
2000 to 3000 kWh	3	0.6%	1,865	305.66	304.61	(1.05)	-0.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.59	80.87	(1.72)	-2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.18	3.55	(0.63)	-15.1%
25 to 50 kWh	2	0.4%	40	6.15	6.92	0.77	12.5%
50 to 75 kWh	7	1.3%	63	8.15	9.70	1.55	19.0%
75 to 100 kWh	4	0.8%	91	10.51	12.81	2.30	21.9%
100 to 150 kWh	8	1.5%	125	14.72	16.77	2.05	13.9%
150 to 200 kWh	18	3.5%	177	20.86	22.87	2.01	9.6%
200 to 250 kWh	18	3.5%	228	27.17	28.75	1.58	5.8%
250 to 300 kWh	10	1.9%	278	33.48	35.01	1.53	4.6%
300 to 350 kWh	22	4.2%	324	39.08	40.68	1.60	4.1%
350 to 400 kWh	18	3.5%	371	44.83	46.47	1.64	3.7%
400 to 450 kWh	24	4.6%	428	52.59	54.28	1.69	3.2%
450 to 500 kWh	23	4.4%	479	61.92	64.16	2.24	3.6%
500 to 600 kWh	64	12.3%	548	71.34	73.28	1.94	2.7%
600 to 700 kWh	51	9.8%	650	88.36	90.68	2.32	2.6%
700 to 800 kWh	53	10.2%	750	103.54	105.93	2.39	2.3%
800 to 900 kWh	43	8.3%	850	120.48	123.53	3.05	2.5%
900 to 1000 kWh	36	6.9%	948	138.75	142.36	3.61	2.6%
1000 to 1500 kWh	94	18.0%	1,207	186.70	192.06	5.36	2.9%
1500 to 2000 kWh	17	3.3%	1,668	277.17	286.10	8.93	3.2%
2000 to 3000 kWh	3	0.6%	2,419	426.30	442.55	16.25	3.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	103.81	106.89	3.08	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.21	3.46	(0.75)	-17.8%
25 to 50 kWh	117	0.1%	36	5.31	6.88	1.57	29.6%
50 to 75 kWh	367	0.4%	65	7.91	10.39	2.48	31.4%
75 to 100 kWh	863	0.9%	91	10.66	13.40	2.74	25.7%
100 to 150 kWh	3,859	4.1%	131	15.23	18.24	3.01	19.8%
150 to 200 kWh	6,554	7.0%	182	21.16	24.43	3.27	15.5%
200 to 250 kWh	8,394	8.9%	233	27.09	30.61	3.52	13.0%
250 to 300 kWh	9,108	9.7%	286	33.54	37.30	3.76	11.2%
300 to 350 kWh	8,876	9.4%	340	40.55	44.61	4.06	10.0%
350 to 400 kWh	8,525	9.1%	391	47.96	52.36	4.40	9.2%
400 to 450 kWh	7,654	8.1%	445	56.52	61.54	5.02	8.9%
450 to 500 kWh	6,778	7.2%	500	66.21	72.14	5.93	9.0%
500 to 600 kWh	10,615	11.3%	577	81.07	88.23	7.16	8.8%
600 to 700 kWh	7,391	7.9%	685	102.87	111.54	8.67	8.4%
700 to 800 kWh	4,874	5.2%	794	125.05	135.16	10.11	8.1%
800 to 900 kWh	3,216	3.4%	904	147.46	159.00	11.54	7.8%
900 to 1000 kWh	2,142	2.3%	1,018	170.82	183.86	13.04	7.6%
1000 to 1500 kWh	3,778	4.0%	1,264	221.26	237.50	16.24	7.3%
1500 to 2000 kWh	615	0.7%	1,827	336.73	360.33	23.60	7.0%
2000 to 3000 kWh	213	0.2%	2,469	468.25	500.21	31.96	6.8%
>= 3000 kWh	24	0.0%	3,759	732.67	781.46	48.79	6.7%
Total	94,026	100.0%	491	70.45	76.73	6.28	8.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.38	3.72	(0.66)	-15.1%
25 to 50 kWh	118	0.1%	41	5.76	6.91	1.15	20.0%
50 to 75 kWh	368	0.4%	64	7.89	9.43	1.54	19.5%
75 to 100 kWh	865	0.9%	88	10.39	11.96	1.57	15.1%
100 to 150 kWh	3,864	4.1%	125	14.57	15.89	1.32	9.1%
150 to 200 kWh	6,561	7.0%	170	19.85	20.81	0.96	4.8%
200 to 250 kWh	8,399	8.9%	218	25.47	26.06	0.59	2.3%
250 to 300 kWh	9,115	9.7%	264	31.02	31.29	0.27	0.9%
300 to 350 kWh	8,884	9.4%	310	36.82	36.81	(0.01)	0.0%
350 to 400 kWh	8,531	9.1%	357	43.29	43.12	(0.17)	-0.4%
400 to 450 kWh	7,659	8.1%	404	50.30	50.34	0.04	0.1%
450 to 500 kWh	6,784	7.2%	450	57.71	58.19	0.48	0.8%
500 to 600 kWh	10,621	11.3%	517	69.69	70.68	0.99	1.4%
600 to 700 kWh	7,398	7.9%	609	86.89	88.33	1.44	1.7%
700 to 800 kWh	4,879	5.2%	700	104.13	105.89	1.76	1.7%
800 to 900 kWh	3,219	3.4%	789	120.97	123.03	2.06	1.7%
900 to 1000 kWh	2,143	2.3%	874	137.20	139.52	2.32	1.7%
1000 to 1500 kWh	3,788	4.0%	1,094	179.27	182.27	3.00	1.7%
1500 to 2000 kWh	618	0.7%	1,560	268.57	272.99	4.42	1.6%
2000 to 3000 kWh	215	0.2%	2,174	386.04	392.34	6.30	1.6%
>= 3000 kWh	24	0.0%	3,342	609.67	619.54	9.87	1.6%
Total	94,116	100.0%	440	60.42	61.27	0.85	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.29	3.59	(0.70)	-16.3%
25 to 50 kWh	118	0.1%	39	5.53	6.89	1.36	24.6%
50 to 75 kWh	368	0.4%	64	7.90	9.91	2.01	25.4%
75 to 100 kWh	865	0.9%	90	10.52	12.68	2.16	20.5%
100 to 150 kWh	3,864	4.1%	128	14.90	17.07	2.17	14.6%
150 to 200 kWh	6,561	7.0%	176	20.50	22.62	2.12	10.3%
200 to 250 kWh	8,399	8.9%	226	26.28	28.34	2.06	7.8%
250 to 300 kWh	9,115	9.7%	275	32.28	34.30	2.02	6.3%
300 to 350 kWh	8,884	9.4%	325	38.69	40.71	2.02	5.2%
350 to 400 kWh	8,531	9.1%	374	45.63	47.74	2.11	4.6%
400 to 450 kWh	7,659	8.1%	425	53.41	55.94	2.53	4.7%
450 to 500 kWh	6,784	7.2%	475	61.96	65.17	3.21	5.2%
500 to 600 kWh	10,621	11.3%	547	75.38	79.46	4.08	5.4%
600 to 700 kWh	7,398	7.9%	647	94.88	99.94	5.06	5.3%
700 to 800 kWh	4,879	5.2%	747	114.59	120.53	5.94	5.2%
800 to 900 kWh	3,219	3.4%	846	134.23	141.03	6.80	5.1%
900 to 1000 kWh	2,143	2.3%	946	154.03	161.71	7.68	5.0%
1000 to 1500 kWh	3,788	4.0%	1,179	200.27	209.89	9.62	4.8%
1500 to 2000 kWh	618	0.7%	1,694	302.67	316.68	14.01	4.6%
2000 to 3000 kWh	215	0.2%	2,322	427.19	446.34	19.15	4.5%
>= 3000 kWh	24	0.0%	3,550	671.17	700.50	29.33	4.4%
Total	94,116	100.0%	465	65.45	69.02	3.57	5.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.19	3.50	(0.69)	-16.5%
25 to 50 kWh	249	0.2%	38	5.15	7.06	1.91	37.1%
50 to 75 kWh	849	0.8%	65	7.67	10.27	2.60	33.9%
75 to 100 kWh	2,150	2.0%	90	10.46	13.28	2.82	27.0%
100 to 150 kWh	8,824	8.3%	127	14.75	17.78	3.03	20.5%
150 to 200 kWh	12,174	11.5%	175	20.25	23.51	3.26	16.1%
200 to 250 kWh	13,075	12.3%	223	25.89	29.36	3.47	13.4%
250 to 300 kWh	12,355	11.6%	272	31.91	35.54	3.63	11.4%
300 to 350 kWh	10,917	10.3%	322	38.53	42.29	3.76	9.8%
350 to 400 kWh	9,213	8.7%	372	46.20	50.48	4.28	9.3%
400 to 450 kWh	7,475	7.0%	420	54.68	59.80	5.12	9.4%
450 to 500 kWh	6,087	5.7%	472	64.75	70.65	5.90	9.1%
500 to 600 kWh	8,640	8.1%	545	79.60	86.51	6.91	8.7%
600 to 700 kWh	5,224	4.9%	643	99.50	107.70	8.20	8.2%
700 to 800 kWh	3,171	3.0%	747	120.63	130.18	9.55	7.9%
800 to 900 kWh	1,972	1.9%	846	141.09	151.95	10.86	7.7%
900 to 1000 kWh	1,189	1.1%	954	163.18	175.44	12.26	7.5%
1000 to 1500 kWh	2,023	1.9%	1,199	213.27	228.72	15.45	7.2%
1500 to 2000 kWh	327	0.3%	1,723	320.91	343.21	22.30	6.9%
2000 to 3000 kWh	106	0.1%	2,451	469.75	501.52	31.77	6.8%
>= 3000 kWh	21	0.0%	3,538	692.51	738.45	45.94	6.6%
Total	106,155	100.0%	370	51.36	56.37	5.01	9.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.47	4.16	(0.31)	-6.9%
25 to 50 kWh	265	0.2%	43	5.65	7.14	1.49	26.4%
50 to 75 kWh	849	0.8%	64	7.64	9.41	1.77	23.2%
75 to 100 kWh	2,154	2.0%	88	10.29	11.91	1.62	15.7%
100 to 150 kWh	8,830	8.3%	128	14.87	16.20	1.33	8.9%
150 to 200 kWh	12,179	11.5%	177	20.58	21.50	0.92	4.5%
200 to 250 kWh	13,085	12.3%	227	26.53	27.03	0.50	1.9%
250 to 300 kWh	12,360	11.6%	278	32.80	32.91	0.11	0.3%
300 to 350 kWh	10,920	10.3%	327	39.40	39.16	(0.24)	-0.6%
350 to 400 kWh	9,220	8.7%	376	46.58	46.27	(0.31)	-0.7%
400 to 450 kWh	7,480	7.0%	428	55.01	55.05	0.04	0.1%
450 to 500 kWh	6,090	5.7%	477	63.73	64.12	0.39	0.6%
500 to 600 kWh	8,643	8.1%	547	76.89	77.59	0.70	0.9%
600 to 700 kWh	5,227	4.9%	648	96.02	97.07	1.05	1.1%
700 to 800 kWh	3,177	3.0%	746	114.65	116.00	1.35	1.2%
800 to 900 kWh	1,974	1.9%	844	133.39	135.04	1.65	1.2%
900 to 1000 kWh	1,191	1.1%	941	152.07	154.02	1.95	1.3%
1000 to 1500 kWh	2,025	1.9%	1,145	191.11	193.68	2.57	1.3%
1500 to 2000 kWh	327	0.3%	1,651	287.94	292.06	4.12	1.4%
2000 to 3000 kWh	106	0.1%	2,173	387.97	393.70	5.73	1.5%
>= 3000 kWh	21	0.0%	3,310	605.72	614.93	9.21	1.5%
Total	106,257	100.0%	372	50.21	50.79	0.58	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.33	3.84	(0.49)	-11.3%
25 to 50 kWh	265	0.2%	41	5.40	7.10	1.70	31.5%
50 to 75 kWh	849	0.8%	65	7.65	9.84	2.19	28.6%
75 to 100 kWh	2,154	2.0%	89	10.37	12.60	2.23	21.5%
100 to 150 kWh	8,830	8.3%	128	14.81	16.99	2.18	14.7%
150 to 200 kWh	12,179	11.5%	176	20.42	22.51	2.09	10.2%
200 to 250 kWh	13,085	12.3%	225	26.21	28.20	1.99	7.6%
250 to 300 kWh	12,360	11.6%	275	32.35	34.23	1.88	5.8%
300 to 350 kWh	10,920	10.3%	325	38.96	40.72	1.76	4.5%
350 to 400 kWh	9,220	8.7%	374	46.39	48.37	1.98	4.3%
400 to 450 kWh	7,480	7.0%	424	54.84	57.42	2.58	4.7%
450 to 500 kWh	6,090	5.7%	474	64.24	67.39	3.15	4.9%
500 to 600 kWh	8,643	8.1%	546	78.25	82.06	3.81	4.9%
600 to 700 kWh	5,227	4.9%	646	97.76	102.39	4.63	4.7%
700 to 800 kWh	3,177	3.0%	746	117.64	123.09	5.45	4.6%
800 to 900 kWh	1,974	1.9%	845	137.24	143.50	6.26	4.6%
900 to 1000 kWh	1,191	1.1%	948	157.63	164.74	7.11	4.5%
1000 to 1500 kWh	2,025	1.9%	1,172	202.19	211.21	9.02	4.5%
1500 to 2000 kWh	327	0.3%	1,687	304.44	317.66	13.22	4.3%
2000 to 3000 kWh	106	0.1%	2,312	428.92	447.70	18.78	4.4%
>= 3000 kWh	21	0.0%	3,424	649.11	676.69	27.58	4.2%
Total	106,257	100.0%	371	50.78	53.58	2.80	5.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.19	4.22	0.03	0.7%
25 to 50 kWh	1	0.4%	10	4.68	3.76	(0.92)	-19.7%
50 to 75 kWh	3	1.1%	60	8.52	9.67	1.15	13.5%
75 to 100 kWh	2	0.7%	114	13.24	16.25	3.01	22.7%
100 to 150 kWh	4	1.4%	130	15.38	18.16	2.78	18.1%
150 to 200 kWh	14	5.0%	177	20.70	23.97	3.27	15.8%
200 to 250 kWh	12	4.3%	225	26.12	29.54	3.42	13.1%
250 to 300 kWh	7	2.5%	254	29.88	33.02	3.14	10.5%
300 to 350 kWh	16	5.7%	328	39.15	43.00	3.85	9.8%
350 to 400 kWh	12	4.3%	368	43.70	47.68	3.98	9.1%
400 to 450 kWh	12	4.3%	468	59.63	64.32	4.69	7.9%
450 to 500 kWh	16	5.7%	557	74.71	80.03	5.32	7.1%
500 to 600 kWh	44	15.6%	622	81.98	87.33	5.35	6.5%
600 to 700 kWh	32	11.3%	766	107.95	114.63	6.68	6.2%
700 to 800 kWh	26	9.2%	845	121.75	129.17	7.42	6.1%
800 to 900 kWh	17	6.0%	1,085	170.15	180.63	10.48	6.2%
900 to 1000 kWh	17	6.0%	1,160	183.88	195.08	11.20	6.1%
1000 to 1500 kWh	35	12.4%	1,454	243.20	258.06	14.86	6.1%
1500 to 2000 kWh	7	2.5%	1,999	354.22	376.15	21.93	6.2%
2000 to 3000 kWh	1	0.4%	2,829	524.21	556.96	32.75	6.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	112.66	120.09	7.43	6.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.21	3.67	(0.54)	-12.8%
25 to 50 kWh	1	0.4%	56	9.15	8.43	(0.72)	-7.9%
50 to 75 kWh	3	1.1%	70	9.73	10.00	0.27	2.8%
75 to 100 kWh	2	0.7%	72	8.37	10.21	1.84	22.0%
100 to 150 kWh	4	1.4%	111	13.31	14.30	0.99	7.4%
150 to 200 kWh	14	4.9%	176	20.98	21.86	0.88	4.2%
200 to 250 kWh	12	4.2%	227	27.42	27.86	0.44	1.6%
250 to 300 kWh	7	2.5%	298	36.58	36.43	(0.15)	-0.4%
300 to 350 kWh	16	5.7%	320	39.29	38.84	(0.45)	-1.1%
350 to 400 kWh	12	4.2%	370	46.97	46.27	(0.70)	-1.5%
400 to 450 kWh	13	4.6%	384	49.84	49.06	(0.78)	-1.6%
450 to 500 kWh	16	5.7%	396	52.18	51.46	(0.72)	-1.4%
500 to 600 kWh	44	15.5%	477	64.51	63.33	(1.18)	-1.8%
600 to 700 kWh	32	11.3%	530	73.08	71.67	(1.41)	-1.9%
700 to 800 kWh	26	9.2%	661	97.41	96.14	(1.27)	-1.3%
800 to 900 kWh	17	6.0%	612	88.41	86.89	(1.52)	-1.7%
900 to 1000 kWh	17	6.0%	746	112.81	111.66	(1.15)	-1.0%
1000 to 1500 kWh	35	12.4%	921	145.84	145.07	(0.77)	-0.5%
1500 to 2000 kWh	7	2.5%	1,429	242.36	243.03	0.67	0.3%
2000 to 3000 kWh	1	0.4%	1,990	349.75	352.13	2.38	0.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.60	76.85	(0.74)	-1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.20	3.94	(0.26)	-6.2%
25 to 50 kWh	1	0.4%	33	6.91	6.09	(0.82)	-11.9%
50 to 75 kWh	3	1.1%	65	9.13	9.84	0.71	7.8%
75 to 100 kWh	2	0.7%	93	10.81	13.23	2.42	22.4%
100 to 150 kWh	4	1.4%	120	14.34	16.23	1.89	13.2%
150 to 200 kWh	14	4.9%	177	20.84	22.92	2.08	10.0%
200 to 250 kWh	12	4.2%	226	26.77	28.70	1.93	7.2%
250 to 300 kWh	7	2.5%	276	33.23	34.73	1.50	4.5%
300 to 350 kWh	16	5.7%	324	39.22	40.92	1.70	4.3%
350 to 400 kWh	12	4.2%	369	45.33	46.97	1.64	3.6%
400 to 450 kWh	13	4.6%	426	54.70	56.64	1.94	3.5%
450 to 500 kWh	16	5.7%	477	63.51	65.82	2.31	3.6%
500 to 600 kWh	44	15.5%	550	73.26	75.35	2.09	2.9%
600 to 700 kWh	32	11.3%	648	90.51	93.15	2.64	2.9%
700 to 800 kWh	26	9.2%	753	109.66	112.76	3.10	2.8%
800 to 900 kWh	17	6.0%	849	129.28	133.76	4.48	3.5%
900 to 1000 kWh	17	6.0%	953	148.35	153.37	5.02	3.4%
1000 to 1500 kWh	35	12.4%	1,191	195.23	202.38	7.15	3.7%
1500 to 2000 kWh	7	2.5%	1,714	298.29	309.59	11.30	3.8%
2000 to 3000 kWh	1	0.4%	2,409	436.98	454.55	17.57	4.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	95.13	98.49	3.36	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.22	3.62	(0.60)	-14.2%
25 to 50 kWh	12	0.8%	32	5.00	6.34	1.34	26.8%
50 to 75 kWh	13	0.9%	66	8.12	10.46	2.34	28.8%
75 to 100 kWh	11	0.7%	80	9.52	12.16	2.64	27.7%
100 to 150 kWh	26	1.7%	114	14.00	16.42	2.42	17.3%
150 to 200 kWh	38	2.5%	162	18.88	21.96	3.08	16.3%
200 to 250 kWh	45	3.0%	192	22.51	25.66	3.15	14.0%
250 to 300 kWh	47	3.1%	268	31.06	34.76	3.70	11.9%
300 to 350 kWh	56	3.7%	294	34.57	38.36	3.79	11.0%
350 to 400 kWh	82	5.5%	367	43.70	47.98	4.28	9.8%
400 to 450 kWh	84	5.6%	418	50.07	54.58	4.51	9.0%
450 to 500 kWh	72	4.8%	465	56.92	61.89	4.97	8.7%
500 to 600 kWh	192	12.8%	524	65.90	71.59	5.69	8.6%
600 to 700 kWh	163	10.8%	649	86.81	94.18	7.37	8.5%
700 to 800 kWh	147	9.8%	727	101.30	109.92	8.62	8.5%
800 to 900 kWh	122	8.1%	854	126.58	137.02	10.44	8.2%
900 to 1000 kWh	100	6.7%	933	141.72	153.22	11.50	8.1%
1000 to 1500 kWh	201	13.4%	1,190	194.26	209.20	14.94	7.7%
1500 to 2000 kWh	52	3.5%	1,755	309.80	332.13	22.33	7.2%
2000 to 3000 kWh	17	1.1%	2,219	405.34	433.72	28.38	7.0%
>= 3000 kWh	1	0.1%	4,192	809.10	863.20	54.10	6.7%
Total	1,503	100.0%	686	101.07	109.41	8.35	8.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.42	3.82	(0.60)	-13.6%
25 to 50 kWh	12	0.8%	39	6.12	6.76	0.64	10.5%
50 to 75 kWh	13	0.9%	61	7.50	9.02	1.52	20.3%
75 to 100 kWh	11	0.7%	100	11.85	13.15	1.30	11.0%
100 to 150 kWh	26	1.7%	133	16.34	17.31	0.97	5.9%
150 to 200 kWh	38	2.5%	191	22.28	22.99	0.71	3.2%
200 to 250 kWh	45	3.0%	256	30.97	31.26	0.29	0.9%
250 to 300 kWh	47	3.1%	275	32.76	32.67	(0.09)	-0.3%
300 to 350 kWh	58	3.8%	353	42.63	42.15	(0.48)	-1.1%
350 to 400 kWh	82	5.4%	381	46.15	45.44	(0.71)	-1.5%
400 to 450 kWh	84	5.6%	430	53.11	52.10	(1.01)	-1.9%
450 to 500 kWh	73	4.8%	481	60.79	59.61	(1.18)	-1.9%
500 to 600 kWh	193	12.8%	571	74.83	73.41	(1.42)	-1.9%
600 to 700 kWh	164	10.9%	657	89.08	87.76	(1.32)	-1.5%
700 to 800 kWh	147	9.7%	767	109.58	108.63	(0.95)	-0.9%
800 to 900 kWh	122	8.1%	838	123.28	122.63	(0.65)	-0.5%
900 to 1000 kWh	100	6.6%	961	145.51	145.13	(0.38)	-0.3%
1000 to 1500 kWh	202	13.4%	1,176	187.08	187.40	0.32	0.2%
1500 to 2000 kWh	52	3.4%	1,637	275.23	276.92	1.69	0.6%
2000 to 3000 kWh	17	1.1%	2,431	426.81	430.92	4.11	1.0%
>= 3000 kWh	1	0.1%	4,340	792.33	802.29	9.96	1.3%
Total	1,509	100.0%	701	102.49	102.04	(0.45)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.32	3.72	(0.60)	-13.9%
25 to 50 kWh	12	0.8%	36	5.56	6.55	0.99	17.8%
50 to 75 kWh	13	0.9%	64	7.81	9.74	1.93	24.7%
75 to 100 kWh	11	0.7%	90	10.68	12.65	1.97	18.4%
100 to 150 kWh	26	1.7%	123	15.16	16.86	1.70	11.2%
150 to 200 kWh	38	2.5%	176	20.58	22.47	1.89	9.2%
200 to 250 kWh	45	3.0%	224	26.74	28.46	1.72	6.4%
250 to 300 kWh	47	3.1%	271	31.91	33.72	1.81	5.7%
300 to 350 kWh	58	3.8%	324	38.63	40.27	1.64	4.2%
350 to 400 kWh	82	5.4%	374	44.93	46.71	1.78	4.0%
400 to 450 kWh	84	5.6%	424	51.58	53.34	1.76	3.4%
450 to 500 kWh	73	4.8%	473	58.86	60.75	1.89	3.2%
500 to 600 kWh	193	12.8%	548	70.35	72.50	2.15	3.1%
600 to 700 kWh	164	10.9%	653	87.94	90.97	3.03	3.4%
700 to 800 kWh	147	9.7%	747	105.43	109.28	3.85	3.7%
800 to 900 kWh	122	8.1%	846	124.94	129.85	4.91	3.9%
900 to 1000 kWh	100	6.6%	947	143.62	149.17	5.55	3.9%
1000 to 1500 kWh	202	13.4%	1,183	190.67	198.29	7.62	4.0%
1500 to 2000 kWh	52	3.4%	1,696	292.62	304.70	12.08	4.1%
2000 to 3000 kWh	17	1.1%	2,325	416.07	432.32	16.25	3.9%
>= 3000 kWh	1	0.1%	4,266	800.71	832.75	32.04	4.0%
Total	1,509	100.0%	693	101.74	105.69	3.95	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.26	3.51	(0.75)	-17.6%
25 to 50 kWh	52	0.1%	39	5.08	7.15	2.07	40.7%
50 to 75 kWh	102	0.2%	64	7.63	10.17	2.54	33.3%
75 to 100 kWh	325	0.7%	90	10.51	13.27	2.76	26.3%
100 to 150 kWh	1,745	3.8%	128	14.93	17.93	3.00	20.1%
150 to 200 kWh	3,503	7.7%	176	20.36	23.60	3.24	15.9%
200 to 250 kWh	4,929	10.9%	226	26.28	29.73	3.45	13.1%
250 to 300 kWh	5,590	12.3%	277	32.50	36.12	3.62	11.1%
300 to 350 kWh	5,361	11.8%	329	39.35	43.11	3.76	9.6%
350 to 400 kWh	4,853	10.7%	383	47.15	51.10	3.95	8.4%
400 to 450 kWh	4,035	8.9%	435	55.66	59.95	4.29	7.7%
450 to 500 kWh	3,153	6.9%	487	64.97	69.78	4.81	7.4%
500 to 600 kWh	4,263	9.4%	560	78.81	84.49	5.68	7.2%
600 to 700 kWh	2,600	5.7%	653	97.17	104.03	6.86	7.1%
700 to 800 kWh	1,470	3.2%	734	113.67	121.58	7.91	7.0%
800 to 900 kWh	938	2.1%	826	132.30	141.40	9.10	6.9%
900 to 1000 kWh	632	1.4%	909	149.34	159.51	10.17	6.8%
1000 to 1500 kWh	1,364	3.0%	1,124	193.26	206.23	12.97	6.7%
1500 to 2000 kWh	331	0.7%	1,618	294.48	313.90	19.42	6.6%
2000 to 3000 kWh	123	0.3%	2,217	417.44	444.68	27.24	6.5%
>= 3000 kWh	16	0.0%	13,723	2,775.06	2,952.32	177.26	6.4%
Total	45,406	100.0%	430	59.76	64.73	4.97	8.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.35	3.79	(0.56)	-12.9%
25 to 50 kWh	53	0.1%	42	5.48	6.97	1.49	27.2%
50 to 75 kWh	103	0.2%	65	7.81	9.45	1.64	21.0%
75 to 100 kWh	325	0.7%	89	10.48	12.00	1.52	14.5%
100 to 150 kWh	1,746	3.8%	130	15.10	16.36	1.26	8.3%
150 to 200 kWh	3,509	7.7%	178	20.70	21.56	0.86	4.2%
200 to 250 kWh	4,932	10.9%	226	26.16	26.63	0.47	1.8%
250 to 300 kWh	5,591	12.3%	273	31.67	31.72	0.05	0.2%
300 to 350 kWh	5,365	11.8%	320	37.12	36.76	(0.36)	-1.0%
350 to 400 kWh	4,853	10.7%	367	42.71	41.93	(0.78)	-1.8%
400 to 450 kWh	4,036	8.9%	412	48.28	47.11	(1.17)	-2.4%
450 to 500 kWh	3,156	6.9%	461	54.29	52.70	(1.59)	-2.9%
500 to 600 kWh	4,266	9.4%	531	63.42	61.26	(2.16)	-3.4%
600 to 700 kWh	2,602	5.7%	640	78.95	76.13	(2.82)	-3.6%
700 to 800 kWh	1,472	3.2%	759	97.86	94.90	(2.96)	-3.0%
800 to 900 kWh	938	2.1%	865	116.18	113.55	(2.63)	-2.3%
900 to 1000 kWh	635	1.4%	983	138.02	135.81	(2.21)	-1.6%
1000 to 1500 kWh	1,365	3.0%	1,247	188.05	186.70	(1.35)	-0.7%
1500 to 2000 kWh	332	0.7%	1,786	290.95	291.23	0.28	0.1%
2000 to 3000 kWh	123	0.3%	2,421	412.62	414.86	2.24	0.5%
>= 3000 kWh	16	0.0%	3,783	673.80	680.25	6.45	1.0%
Total	45,439	100.0%	424	53.12	52.39	(0.73)	-1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.31	3.65	(0.66)	-15.3%
25 to 50 kWh	53	0.1%	40	5.29	7.05	1.76	33.3%
50 to 75 kWh	103	0.2%	64	7.72	9.81	2.09	27.1%
75 to 100 kWh	325	0.7%	89	10.49	12.64	2.15	20.5%
100 to 150 kWh	1,746	3.8%	129	15.02	17.15	2.13	14.2%
150 to 200 kWh	3,509	7.7%	177	20.53	22.58	2.05	10.0%
200 to 250 kWh	4,932	10.9%	226	26.22	28.18	1.96	7.5%
250 to 300 kWh	5,591	12.3%	275	32.09	33.92	1.83	5.7%
300 to 350 kWh	5,365	11.8%	325	38.24	39.93	1.69	4.4%
350 to 400 kWh	4,853	10.7%	375	44.93	46.52	1.59	3.5%
400 to 450 kWh	4,036	8.9%	424	51.97	53.53	1.56	3.0%
450 to 500 kWh	3,156	6.9%	474	59.63	61.24	1.61	2.7%
500 to 600 kWh	4,266	9.4%	546	71.11	72.88	1.77	2.5%
600 to 700 kWh	2,602	5.7%	646	88.06	90.09	2.03	2.3%
700 to 800 kWh	1,472	3.2%	747	105.76	108.24	2.48	2.3%
800 to 900 kWh	938	2.1%	845	124.25	127.48	3.23	2.6%
900 to 1000 kWh	635	1.4%	946	143.68	147.66	3.98	2.8%
1000 to 1500 kWh	1,365	3.0%	1,185	190.66	196.48	5.82	3.1%
1500 to 2000 kWh	332	0.7%	1,702	292.72	302.57	9.85	3.4%
2000 to 3000 kWh	123	0.3%	2,319	415.03	429.76	14.73	3.5%
>= 3000 kWh	16	0.0%	8,753	1,724.43	1,816.28	91.85	5.3%
Total	45,439	100.0%	427	56.44	58.57	2.12	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.20	3.20	(1.00)	-23.8%
25 to 50 kWh	51	0.1%	39	5.38	7.19	1.81	33.6%
50 to 75 kWh	181	0.5%	64	7.64	10.21	2.57	33.6%
75 to 100 kWh	490	1.4%	88	10.19	13.02	2.83	27.8%
100 to 150 kWh	2,592	7.3%	124	14.37	17.39	3.02	21.0%
150 to 200 kWh	4,528	12.7%	168	19.44	22.66	3.22	16.6%
200 to 250 kWh	5,489	15.4%	214	24.88	28.32	3.44	13.8%
250 to 300 kWh	5,252	14.8%	262	30.70	34.35	3.65	11.9%
300 to 350 kWh	4,261	12.0%	310	37.05	40.96	3.91	10.6%
350 to 400 kWh	3,335	9.4%	359	44.30	48.80	4.50	10.2%
400 to 450 kWh	2,480	7.0%	403	51.96	57.29	5.33	10.3%
450 to 500 kWh	1,731	4.9%	455	61.58	67.79	6.21	10.1%
500 to 600 kWh	2,225	6.3%	514	73.10	80.19	7.09	9.7%
600 to 700 kWh	1,192	3.4%	610	92.38	100.79	8.41	9.1%
700 to 800 kWh	693	1.9%	695	109.60	119.14	9.54	8.7%
800 to 900 kWh	408	1.1%	783	127.54	138.24	10.70	8.4%
900 to 1000 kWh	219	0.6%	853	141.90	153.51	11.61	8.2%
1000 to 1500 kWh	335	0.9%	1,059	183.94	198.23	14.29	7.8%
1500 to 2000 kWh	52	0.1%	1,525	279.43	299.81	20.38	7.3%
2000 to 3000 kWh	19	0.1%	2,094	396.12	423.93	27.81	7.0%
>= 3000 kWh	1	0.0%	3,708	726.84	775.68	48.84	6.7%
Total	35,550	100.0%	319	41.83	46.44	4.61	11.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.58	3.84	(0.74)	-16.2%
25 to 50 kWh	51	0.1%	44	5.91	7.18	1.27	21.5%
50 to 75 kWh	181	0.5%	66	7.97	9.59	1.62	20.3%
75 to 100 kWh	490	1.4%	91	10.74	12.27	1.53	14.2%
100 to 150 kWh	2,593	7.3%	134	15.54	16.80	1.26	8.1%
150 to 200 kWh	4,528	12.7%	185	21.41	22.23	0.82	3.8%
200 to 250 kWh	5,490	15.4%	237	27.43	27.81	0.38	1.4%
250 to 300 kWh	5,253	14.8%	286	33.23	33.19	(0.04)	-0.1%
300 to 350 kWh	4,261	12.0%	338	39.38	38.91	(0.47)	-1.2%
350 to 400 kWh	3,337	9.4%	389	45.57	44.71	(0.86)	-1.9%
400 to 450 kWh	2,480	7.0%	443	52.44	51.23	(1.21)	-2.3%
450 to 500 kWh	1,733	4.9%	492	58.81	57.30	(1.51)	-2.6%
500 to 600 kWh	2,228	6.3%	576	70.68	68.95	(1.73)	-2.4%
600 to 700 kWh	1,194	3.4%	682	87.47	86.17	(1.30)	-1.5%
700 to 800 kWh	694	2.0%	800	108.12	107.57	(0.55)	-0.5%
800 to 900 kWh	408	1.1%	909	128.38	128.35	(0.03)	0.0%
900 to 1000 kWh	219	0.6%	1,042	153.54	153.97	0.43	0.3%
1000 to 1500 kWh	336	0.9%	1,279	198.86	200.06	1.20	0.6%
1500 to 2000 kWh	55	0.2%	1,782	294.85	297.57	2.72	0.9%
2000 to 3000 kWh	19	0.1%	2,449	422.40	427.15	4.75	1.1%
>= 3000 kWh	1	0.0%	3,336	592.29	599.77	7.48	1.3%
Total	35,567	100.0%	353	43.18	43.03	(0.16)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.39	3.53	(0.86)	-19.6%
25 to 50 kWh	51	0.1%	41	5.64	7.18	1.54	27.3%
50 to 75 kWh	181	0.5%	65	7.80	9.90	2.10	26.9%
75 to 100 kWh	490	1.4%	90	10.46	12.64	2.18	20.8%
100 to 150 kWh	2,593	7.3%	129	14.96	17.10	2.14	14.3%
150 to 200 kWh	4,528	12.7%	176	20.42	22.45	2.03	9.9%
200 to 250 kWh	5,490	15.4%	225	26.15	28.06	1.91	7.3%
250 to 300 kWh	5,253	14.8%	274	31.96	33.77	1.81	5.7%
300 to 350 kWh	4,261	12.0%	324	38.21	39.94	1.73	4.5%
350 to 400 kWh	3,337	9.4%	374	44.93	46.76	1.83	4.1%
400 to 450 kWh	2,480	7.0%	423	52.20	54.26	2.06	3.9%
450 to 500 kWh	1,733	4.9%	474	60.20	62.55	2.35	3.9%
500 to 600 kWh	2,228	6.3%	545	71.89	74.57	2.68	3.7%
600 to 700 kWh	1,194	3.4%	646	89.93	93.48	3.55	3.9%
700 to 800 kWh	694	2.0%	747	108.86	113.35	4.49	4.1%
800 to 900 kWh	408	1.1%	846	127.96	133.30	5.34	4.2%
900 to 1000 kWh	219	0.6%	947	147.72	153.74	6.02	4.1%
1000 to 1500 kWh	336	0.9%	1,169	191.39	199.14	7.75	4.0%
1500 to 2000 kWh	55	0.2%	1,655	287.22	298.68	11.46	4.0%
2000 to 3000 kWh	19	0.1%	2,270	409.20	425.53	16.33	4.0%
>= 3000 kWh	1	0.0%	3,522	659.56	687.73	28.17	4.3%
Total	35,567	100.0%	336	42.52	44.75	2.23	5.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	2.54	(1.62)	-38.9%
25 to 50 kWh	1	0.4%	42	4.88	7.56	2.68	54.9%
50 to 75 kWh	4	1.7%	73	8.66	11.21	2.55	29.4%
75 to 100 kWh	2	0.8%	72	8.30	11.12	2.82	34.0%
100 to 150 kWh	4	1.7%	138	16.00	19.07	3.07	19.2%
150 to 200 kWh	4	1.7%	175	20.60	23.50	2.90	14.1%
200 to 250 kWh	6	2.5%	145	17.69	19.94	2.25	12.7%
250 to 300 kWh	3	1.3%	239	27.76	31.17	3.41	12.3%
300 to 350 kWh	6	2.5%	299	35.36	38.66	3.30	9.3%
350 to 400 kWh	6	2.5%	392	46.07	50.19	4.12	8.9%
400 to 450 kWh	11	4.6%	443	52.01	56.17	4.16	8.0%
450 to 500 kWh	7	2.9%	593	73.70	78.69	4.99	6.8%
500 to 600 kWh	20	8.4%	608	76.65	81.70	5.05	6.6%
600 to 700 kWh	19	8.0%	752	101.97	108.05	6.08	6.0%
700 to 800 kWh	27	11.3%	863	118.74	125.43	6.69	5.6%
800 to 900 kWh	26	10.9%	978	139.68	147.53	7.85	5.6%
900 to 1000 kWh	19	8.0%	1,093	161.07	170.06	8.99	5.6%
1000 to 1500 kWh	59	24.8%	1,444	231.06	244.28	13.22	5.7%
1500 to 2000 kWh	10	4.2%	1,842	311.52	329.78	18.26	5.9%
2000 to 3000 kWh	2	0.8%	3,046	558.29	592.26	33.97	6.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	139.54	147.90	8.36	6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	2.97	(1.13)	-27.6%
25 to 50 kWh	1	0.4%	51	5.89	7.94	2.05	34.8%
50 to 75 kWh	4	1.7%	51	6.18	7.99	1.81	29.3%
75 to 100 kWh	2	0.8%	105	12.11	13.68	1.57	13.0%
100 to 150 kWh	4	1.7%	122	14.19	15.57	1.38	9.7%
150 to 200 kWh	4	1.7%	182	21.24	21.94	0.70	3.3%
200 to 250 kWh	6	2.5%	319	38.24	37.76	(0.48)	-1.3%
250 to 300 kWh	3	1.3%	326	40.33	40.16	(0.17)	-0.4%
300 to 350 kWh	6	2.5%	352	42.05	41.30	(0.75)	-1.8%
350 to 400 kWh	6	2.5%	358	41.58	40.76	(0.82)	-2.0%
400 to 450 kWh	11	4.6%	416	48.53	47.20	(1.33)	-2.7%
450 to 500 kWh	7	2.9%	371	43.16	42.34	(0.82)	-1.9%
500 to 600 kWh	20	8.4%	482	57.57	55.78	(1.79)	-3.1%
600 to 700 kWh	19	8.0%	553	67.48	65.02	(2.46)	-3.6%
700 to 800 kWh	27	11.3%	631	76.59	73.34	(3.25)	-4.2%
800 to 900 kWh	26	10.9%	723	89.77	86.14	(3.63)	-4.0%
900 to 1000 kWh	19	8.0%	794	99.27	94.97	(4.30)	-4.3%
1000 to 1500 kWh	59	24.8%	988	131.91	127.22	(4.69)	-3.6%
1500 to 2000 kWh	10	4.2%	1,424	211.13	207.17	(3.96)	-1.9%
2000 to 3000 kWh	2	0.8%	1,803	283.62	280.85	(2.77)	-1.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.55	85.68	(2.87)	-3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	2.75	(1.38)	-33.4%
25 to 50 kWh	1	0.4%	47	5.39	7.75	2.36	43.8%
50 to 75 kWh	4	1.7%	62	7.42	9.60	2.18	29.4%
75 to 100 kWh	2	0.8%	88	10.21	12.40	2.19	21.4%
100 to 150 kWh	4	1.7%	130	15.09	17.32	2.23	14.8%
150 to 200 kWh	4	1.7%	178	20.92	22.72	1.80	8.6%
200 to 250 kWh	6	2.5%	232	27.96	28.85	0.89	3.2%
250 to 300 kWh	3	1.3%	282	34.05	35.66	1.61	4.7%
300 to 350 kWh	6	2.5%	325	38.65	39.96	1.31	3.4%
350 to 400 kWh	6	2.5%	375	43.83	45.48	1.65	3.8%
400 to 450 kWh	11	4.6%	430	50.27	51.69	1.42	2.8%
450 to 500 kWh	7	2.9%	482	58.43	60.51	2.08	3.6%
500 to 600 kWh	20	8.4%	545	67.11	68.74	1.63	2.4%
600 to 700 kWh	19	8.0%	652	84.72	86.53	1.81	2.1%
700 to 800 kWh	27	11.3%	748	97.73	99.46	1.73	1.8%
800 to 900 kWh	26	10.9%	851	114.72	116.84	2.12	1.8%
900 to 1000 kWh	19	8.0%	943	130.17	132.52	2.35	1.8%
1000 to 1500 kWh	59	24.8%	1,217	181.70	186.00	4.30	2.4%
1500 to 2000 kWh	10	4.2%	1,633	261.33	268.48	7.15	2.7%
2000 to 3000 kWh	2	0.8%	2,424	420.96	436.56	15.60	3.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	114.10	116.86	2.76	2.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.18	3.38	(0.80)	-19.1%
25 to 50 kWh	3	0.5%	48	5.99	8.29	2.30	38.4%
50 to 75 kWh	3	0.5%	62	7.20	9.98	2.78	38.6%
75 to 100 kWh	4	0.6%	89	10.84	13.22	2.38	22.0%
100 to 150 kWh	3	0.5%	94	11.93	13.73	1.80	15.1%
150 to 200 kWh	4	0.6%	180	20.83	24.13	3.30	15.8%
200 to 250 kWh	11	1.7%	198	23.31	26.27	2.96	12.7%
250 to 300 kWh	11	1.7%	222	25.63	29.12	3.49	13.6%
300 to 350 kWh	14	2.1%	293	33.89	37.64	3.75	11.1%
350 to 400 kWh	20	3.0%	358	41.78	45.67	3.89	9.3%
400 to 450 kWh	22	3.3%	367	43.63	47.40	3.77	8.6%
450 to 500 kWh	28	4.2%	435	51.45	55.66	4.21	8.2%
500 to 600 kWh	57	8.6%	507	61.16	65.61	4.45	7.3%
600 to 700 kWh	54	8.2%	599	74.12	78.75	4.63	6.2%
700 to 800 kWh	60	9.1%	667	85.58	90.46	4.88	5.7%
800 to 900 kWh	61	9.3%	771	102.86	108.45	5.59	5.4%
900 to 1000 kWh	58	8.8%	827	113.66	119.86	6.20	5.5%
1000 to 1500 kWh	171	25.9%	1,130	173.66	183.48	9.82	5.7%
1500 to 2000 kWh	50	7.6%	1,636	276.99	293.36	16.37	5.9%
2000 to 3000 kWh	15	2.3%	2,245	401.67	425.95	24.28	6.0%
>= 3000 kWh	2	0.3%	3,043	565.14	599.83	34.69	6.1%
Total	659	100.0%	833	122.42	129.81	7.39	6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.56	3.61	(0.95)	-20.8%
25 to 50 kWh	3	0.5%	26	4.45	5.32	0.87	19.6%
50 to 75 kWh	3	0.5%	69	7.97	9.83	1.86	23.3%
75 to 100 kWh	4	0.6%	85	10.49	11.56	1.07	10.2%
100 to 150 kWh	3	0.5%	162	19.21	19.81	0.60	3.1%
150 to 200 kWh	4	0.6%	194	22.39	23.17	0.78	3.5%
200 to 250 kWh	11	1.7%	257	30.05	29.99	(0.06)	-0.2%
250 to 300 kWh	11	1.7%	333	38.55	38.02	(0.53)	-1.4%
300 to 350 kWh	14	2.1%	359	41.50	40.78	(0.72)	-1.7%
350 to 400 kWh	20	3.0%	393	45.69	44.56	(1.13)	-2.5%
400 to 450 kWh	22	3.3%	477	56.67	54.77	(1.90)	-3.4%
450 to 500 kWh	28	4.2%	522	60.69	58.42	(2.27)	-3.7%
500 to 600 kWh	57	8.6%	606	71.11	68.06	(3.05)	-4.3%
600 to 700 kWh	54	8.2%	700	82.66	78.81	(3.85)	-4.7%
700 to 800 kWh	60	9.1%	828	100.44	95.66	(4.78)	-4.8%
800 to 900 kWh	61	9.3%	924	113.24	107.52	(5.72)	-5.1%
900 to 1000 kWh	58	8.8%	1,088	137.55	130.81	(6.74)	-4.9%
1000 to 1500 kWh	171	25.9%	1,288	172.17	165.30	(6.87)	-4.0%
1500 to 2000 kWh	50	7.6%	1,826	270.43	264.63	(5.80)	-2.1%
2000 to 3000 kWh	15	2.3%	2,271	356.17	351.88	(4.29)	-1.2%
>= 3000 kWh	2	0.3%	3,531	596.37	595.72	(0.65)	-0.1%
Total	659	100.0%	972	128.05	123.39	(4.66)	-3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.37	3.49	(0.88)	-20.1%
25 to 50 kWh	3	0.5%	37	5.22	6.80	1.58	30.3%
50 to 75 kWh	3	0.5%	65	7.58	9.90	2.32	30.6%
75 to 100 kWh	4	0.6%	87	10.67	12.39	1.72	16.1%
100 to 150 kWh	3	0.5%	128	15.57	16.77	1.20	7.7%
150 to 200 kWh	4	0.6%	187	21.61	23.65	2.04	9.4%
200 to 250 kWh	11	1.7%	228	26.68	28.13	1.45	5.4%
250 to 300 kWh	11	1.7%	277	32.09	33.57	1.48	4.6%
300 to 350 kWh	14	2.1%	326	37.69	39.21	1.52	4.0%
350 to 400 kWh	20	3.0%	376	43.72	45.12	1.40	3.2%
400 to 450 kWh	22	3.3%	422	50.15	51.08	0.93	1.9%
450 to 500 kWh	28	4.2%	478	56.03	57.03	1.00	1.8%
500 to 600 kWh	57	8.6%	557	66.13	66.84	0.71	1.1%
600 to 700 kWh	54	8.2%	649	78.38	78.78	0.40	0.5%
700 to 800 kWh	60	9.1%	747	93.01	93.06	0.05	0.1%
800 to 900 kWh	61	9.3%	848	108.05	107.98	(0.07)	-0.1%
900 to 1000 kWh	58	8.8%	957	125.60	125.33	(0.27)	-0.2%
1000 to 1500 kWh	171	25.9%	1,209	172.92	174.39	1.47	0.9%
1500 to 2000 kWh	50	7.6%	1,730	273.72	279.07	5.35	2.0%
2000 to 3000 kWh	15	2.3%	2,258	378.92	388.92	10.00	2.6%
>= 3000 kWh	2	0.3%	3,287	580.75	597.77	17.02	2.9%
Total	659	100.0%	902	125.23	126.60	1.37	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	3.48	4.82	1.34	38.5%
25 to 50 kWh	486	0.2%	38	7.02	8.67	1.65	23.5%
50 to 75 kWh	1,522	0.5%	65	10.29	12.24	1.95	19.0%
75 to 100 kWh	3,847	1.4%	90	13.27	15.49	2.22	16.7%
100 to 150 kWh	17,057	6.0%	128	17.84	20.47	2.63	14.7%
150 to 200 kWh	26,819	9.4%	176	23.60	26.75	3.15	13.3%
200 to 250 kWh	31,961	11.3%	225	29.56	33.23	3.67	12.4%
250 to 300 kWh	32,373	11.4%	275	35.94	40.13	4.19	11.7%
300 to 350 kWh	29,507	10.4%	327	42.93	47.59	4.66	10.9%
350 to 400 kWh	26,046	9.2%	379	50.98	55.91	4.93	9.7%
400 to 450 kWh	21,773	7.7%	430	60.12	65.02	4.90	8.2%
450 to 500 kWh	17,872	6.3%	484	70.74	75.34	4.60	6.5%
500 to 600 kWh	26,056	9.2%	558	86.18	90.17	3.99	4.6%
600 to 700 kWh	16,675	5.9%	661	108.12	111.11	2.99	2.8%
700 to 800 kWh	10,468	3.7%	763	130.04	131.97	1.93	1.5%
800 to 900 kWh	6,760	2.4%	868	152.40	153.28	0.88	0.6%
900 to 1000 kWh	4,376	1.5%	973	174.96	174.79	(0.17)	-0.1%
1000 to 1500 kWh	7,966	2.8%	1,212	226.53	223.94	(2.59)	-1.1%
1500 to 2000 kWh	1,444	0.5%	1,737	340.14	332.13	(8.01)	-2.4%
2000 to 3000 kWh	496	0.2%	2,377	479.85	464.89	(14.96)	-3.1%
>= 3000 kWh	65	0.0%	6,124	1,297.51	1,241.80	(55.71)	-4.3%
Total	283,819	100.0%	417	63.80	67.27	3.47	5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	3.94	5.30	1.36	34.5%
25 to 50 kWh	504	0.2%	43	7.06	8.66	1.60	22.7%
50 to 75 kWh	1,524	0.5%	65	9.43	11.21	1.78	18.9%
75 to 100 kWh	3,853	1.4%	89	11.98	13.97	1.99	16.6%
100 to 150 kWh	17,070	6.0%	128	16.24	18.55	2.31	14.2%
150 to 200 kWh	26,837	9.4%	177	21.47	24.18	2.71	12.6%
200 to 250 kWh	31,980	11.3%	226	26.86	29.96	3.10	11.5%
250 to 300 kWh	32,387	11.4%	274	32.30	35.74	3.44	10.7%
300 to 350 kWh	29,524	10.4%	322	37.98	41.72	3.74	9.8%
350 to 400 kWh	26,061	9.2%	370	44.22	48.12	3.90	8.8%
400 to 450 kWh	21,785	7.7%	419	51.47	55.34	3.87	7.5%
450 to 500 kWh	17,887	6.3%	465	59.15	62.84	3.69	6.2%
500 to 600 kWh	26,072	9.2%	535	71.27	74.59	3.32	4.7%
600 to 700 kWh	16,690	5.9%	632	88.92	91.56	2.64	3.0%
700 to 800 kWh	10,482	3.7%	730	107.39	109.16	1.77	1.6%
800 to 900 kWh	6,765	2.4%	824	125.16	126.00	0.84	0.7%
900 to 1000 kWh	4,382	1.5%	920	143.35	143.23	(0.12)	-0.1%
1000 to 1500 kWh	7,981	2.8%	1,145	185.88	183.51	(2.37)	-1.3%
1500 to 2000 kWh	1,451	0.5%	1,651	281.68	274.22	(7.46)	-2.6%
2000 to 3000 kWh	498	0.2%	2,255	399.08	384.58	(14.50)	-3.6%
>= 3000 kWh	65	0.0%	3,461	634.77	605.73	(29.04)	-4.6%
Total	284,068	100.0%	404	54.04	56.90	2.86	5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	3.71	5.06	1.35	36.4%
25 to 50 kWh	504	0.2%	40	7.04	8.67	1.63	23.2%
50 to 75 kWh	1,524	0.5%	65	9.86	11.73	1.87	19.0%
75 to 100 kWh	3,853	1.4%	89	12.63	14.73	2.10	16.6%
100 to 150 kWh	17,070	6.0%	128	17.04	19.51	2.47	14.5%
150 to 200 kWh	26,837	9.4%	176	22.54	25.46	2.92	13.0%
200 to 250 kWh	31,980	11.3%	225	28.21	31.59	3.38	12.0%
250 to 300 kWh	32,387	11.4%	275	34.12	37.94	3.82	11.2%
300 to 350 kWh	29,524	10.4%	325	40.46	44.65	4.19	10.4%
350 to 400 kWh	26,061	9.2%	374	47.60	52.01	4.41	9.3%
400 to 450 kWh	21,785	7.7%	424	55.80	60.18	4.38	7.8%
450 to 500 kWh	17,887	6.3%	474	64.95	69.09	4.14	6.4%
500 to 600 kWh	26,072	9.2%	546	78.73	82.38	3.65	4.6%
600 to 700 kWh	16,690	5.9%	647	98.52	101.33	2.81	2.9%
700 to 800 kWh	10,482	3.7%	747	118.72	120.57	1.85	1.6%
800 to 900 kWh	6,765	2.4%	846	138.79	139.65	0.86	0.6%
900 to 1000 kWh	4,382	1.5%	947	159.17	159.02	(0.15)	-0.1%
1000 to 1500 kWh	7,981	2.8%	1,179	206.21	203.73	(2.48)	-1.2%
1500 to 2000 kWh	1,451	0.5%	1,694	310.93	303.19	(7.74)	-2.5%
2000 to 3000 kWh	498	0.2%	2,316	439.50	424.77	(14.73)	-3.4%
>= 3000 kWh	65	0.0%	4,793	966.14	923.76	(42.38)	-4.4%
Total	284,068	100.0%	411	58.93	62.09	3.16	5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	3.47	4.81	1.34	38.6%
25 to 50 kWh	169	0.1%	37	6.93	8.58	1.65	23.8%
50 to 75 kWh	469	0.3%	65	10.34	12.30	1.96	19.0%
75 to 100 kWh	1,188	0.9%	90	13.36	15.59	2.23	16.7%
100 to 150 kWh	5,604	4.0%	130	18.14	20.80	2.66	14.7%
150 to 200 kWh	10,057	7.2%	180	24.14	27.34	3.20	13.3%
200 to 250 kWh	13,323	9.6%	231	30.28	34.01	3.73	12.3%
250 to 300 kWh	14,698	10.5%	283	36.85	41.10	4.25	11.5%
300 to 350 kWh	14,237	10.2%	336	44.04	48.75	4.71	10.7%
350 to 400 kWh	13,378	9.6%	388	51.90	56.93	5.03	9.7%
400 to 450 kWh	11,689	8.4%	442	60.99	66.10	5.11	8.4%
450 to 500 kWh	9,931	7.1%	496	71.39	76.28	4.89	6.8%
500 to 600 kWh	14,878	10.7%	572	87.16	91.45	4.29	4.9%
600 to 700 kWh	9,991	7.2%	677	109.58	112.82	3.24	3.0%
700 to 800 kWh	6,344	4.5%	780	132.01	134.13	2.12	1.6%
800 to 900 kWh	4,154	3.0%	886	155.02	156.01	0.99	0.6%
900 to 1000 kWh	2,774	2.0%	993	178.30	178.15	(0.15)	-0.1%
1000 to 1500 kWh	5,142	3.7%	1,227	229.20	226.58	(2.62)	-1.1%
1500 to 2000 kWh	946	0.7%	1,754	344.06	335.89	(8.17)	-2.4%
2000 to 3000 kWh	336	0.2%	2,377	479.94	465.04	(14.90)	-3.1%
>= 3000 kWh	40	0.0%	7,745	1,649.81	1,576.95	(72.86)	-4.4%
Total	139,432	100.0%	471	72.82	76.34	3.51	4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	3.74	5.08	1.34	35.8%
25 to 50 kWh	171	0.1%	41	6.92	8.52	1.60	23.1%
50 to 75 kWh	471	0.3%	64	9.44	11.20	1.76	18.6%
75 to 100 kWh	1,190	0.9%	88	11.97	13.95	1.98	16.5%
100 to 150 kWh	5,610	4.0%	126	16.04	18.34	2.30	14.3%
150 to 200 kWh	10,070	7.2%	173	21.07	23.75	2.68	12.7%
200 to 250 kWh	13,331	9.6%	221	26.27	29.33	3.06	11.6%
250 to 300 kWh	14,706	10.5%	267	31.46	34.86	3.40	10.8%
300 to 350 kWh	14,249	10.2%	314	36.79	40.49	3.70	10.1%
350 to 400 kWh	13,384	9.6%	361	42.69	46.60	3.91	9.2%
400 to 450 kWh	11,695	8.4%	407	49.22	53.19	3.97	8.1%
450 to 500 kWh	9,940	7.1%	453	56.44	60.31	3.87	6.9%
500 to 600 kWh	14,887	10.7%	521	67.98	71.52	3.54	5.2%
600 to 700 kWh	10,000	7.2%	617	85.15	88.10	2.95	3.5%
700 to 800 kWh	6,351	4.6%	714	103.34	105.48	2.14	2.1%
800 to 900 kWh	4,157	3.0%	806	120.88	122.13	1.25	1.0%
900 to 1000 kWh	2,778	2.0%	899	138.67	138.96	0.29	0.2%
1000 to 1500 kWh	5,153	3.7%	1,134	183.44	181.35	(2.09)	-1.1%
1500 to 2000 kWh	950	0.7%	1,639	279.38	272.20	(7.18)	-2.6%
2000 to 3000 kWh	338	0.2%	2,264	400.58	386.19	(14.39)	-3.6%
>= 3000 kWh	40	0.0%	3,518	643.82	614.91	(28.91)	-4.5%
Total	139,555	100.0%	435	58.38	61.26	2.88	4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	3.61	4.95	1.34	37.1%
25 to 50 kWh	171	0.1%	39	6.93	8.55	1.62	23.4%
50 to 75 kWh	471	0.3%	64	9.89	11.75	1.86	18.8%
75 to 100 kWh	1,190	0.9%	89	12.67	14.77	2.10	16.6%
100 to 150 kWh	5,610	4.0%	128	17.09	19.57	2.48	14.5%
150 to 200 kWh	10,070	7.2%	177	22.61	25.55	2.94	13.0%
200 to 250 kWh	13,331	9.6%	226	28.28	31.67	3.39	12.0%
250 to 300 kWh	14,706	10.5%	275	34.16	37.98	3.82	11.2%
300 to 350 kWh	14,249	10.2%	325	40.42	44.63	4.21	10.4%
350 to 400 kWh	13,384	9.6%	374	47.30	51.77	4.47	9.5%
400 to 450 kWh	11,695	8.4%	424	55.11	59.65	4.54	8.2%
450 to 500 kWh	9,940	7.1%	474	63.92	68.30	4.38	6.9%
500 to 600 kWh	14,887	10.7%	547	77.57	81.48	3.91	5.0%
600 to 700 kWh	10,000	7.2%	647	97.37	100.47	3.10	3.2%
700 to 800 kWh	6,351	4.6%	747	117.68	119.81	2.13	1.8%
800 to 900 kWh	4,157	3.0%	846	137.97	139.08	1.11	0.8%
900 to 1000 kWh	2,778	2.0%	946	158.50	158.57	0.07	0.0%
1000 to 1500 kWh	5,153	3.7%	1,181	206.33	203.98	(2.35)	-1.1%
1500 to 2000 kWh	950	0.7%	1,697	311.74	304.06	(7.68)	-2.5%
2000 to 3000 kWh	338	0.2%	2,321	440.28	425.63	(14.65)	-3.3%
>= 3000 kWh	40	0.0%	5,632	1,146.81	1,095.93	(50.88)	-4.4%
Total	139,555	100.0%	453	65.61	68.81	3.20	4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	3.47	4.80	1.33	38.3%
25 to 50 kWh	300	0.2%	38	7.08	8.75	1.67	23.6%
50 to 75 kWh	1,030	0.7%	65	10.26	12.21	1.95	19.0%
75 to 100 kWh	2,640	1.9%	89	13.23	15.45	2.22	16.8%
100 to 150 kWh	11,416	8.1%	126	17.69	20.31	2.62	14.8%
150 to 200 kWh	16,702	11.8%	173	23.28	26.40	3.12	13.4%
200 to 250 kWh	18,564	13.1%	220	29.05	32.68	3.63	12.5%
250 to 300 kWh	17,607	12.4%	269	35.18	39.33	4.15	11.8%
300 to 350 kWh	15,178	10.7%	318	41.91	46.51	4.60	11.0%
350 to 400 kWh	12,548	8.9%	368	50.03	54.86	4.83	9.7%
400 to 450 kWh	9,955	7.0%	416	59.17	63.83	4.66	7.9%
450 to 500 kWh	7,818	5.5%	468	70.02	74.25	4.23	6.0%
500 to 600 kWh	10,865	7.7%	539	85.22	88.73	3.51	4.1%
600 to 700 kWh	6,416	4.5%	637	106.42	108.89	2.47	2.3%
700 to 800 kWh	3,864	2.7%	737	128.20	129.59	1.39	1.1%
800 to 900 kWh	2,380	1.7%	836	149.60	149.91	0.31	0.2%
900 to 1000 kWh	1,408	1.0%	939	172.03	171.20	(0.83)	-0.5%
1000 to 1500 kWh	2,358	1.7%	1,179	224.39	220.94	(3.45)	-1.5%
1500 to 2000 kWh	379	0.3%	1,696	337.24	328.17	(9.07)	-2.7%
2000 to 3000 kWh	125	0.1%	2,398	489.99	473.40	(16.59)	-3.4%
>= 3000 kWh	22	0.0%	3,545	740.14	710.92	(29.22)	-3.9%
Total	141,705	100.0%	357	53.88	57.30	3.43	6.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.13	5.50	1.37	33.2%
25 to 50 kWh	316	0.2%	43	7.14	8.76	1.62	22.7%
50 to 75 kWh	1,030	0.7%	65	9.44	11.23	1.79	19.0%
75 to 100 kWh	2,644	1.9%	89	11.98	13.97	1.99	16.6%
100 to 150 kWh	11,423	8.1%	129	16.33	18.66	2.33	14.3%
150 to 200 kWh	16,707	11.8%	179	21.70	24.43	2.73	12.6%
200 to 250 kWh	18,575	13.1%	230	27.26	30.39	3.13	11.5%
250 to 300 kWh	17,613	12.4%	280	33.00	36.47	3.47	10.5%
300 to 350 kWh	15,181	10.7%	330	39.09	42.84	3.75	9.6%
350 to 400 kWh	12,557	8.9%	380	45.85	49.72	3.87	8.4%
400 to 450 kWh	9,960	7.0%	432	54.10	57.86	3.76	7.0%
450 to 500 kWh	7,823	5.5%	480	62.62	66.07	3.45	5.5%
500 to 600 kWh	10,871	7.7%	553	75.82	78.80	2.98	3.9%
600 to 700 kWh	6,421	4.5%	654	95.04	97.13	2.09	2.2%
700 to 800 kWh	3,871	2.7%	755	114.48	115.52	1.04	0.9%
800 to 900 kWh	2,382	1.7%	855	133.89	133.75	(0.14)	-0.1%
900 to 1000 kWh	1,410	1.0%	957	154.01	152.55	(1.46)	-0.9%
1000 to 1500 kWh	2,361	1.7%	1,164	194.59	190.60	(3.99)	-2.1%
1500 to 2000 kWh	382	0.3%	1,669	292.84	282.91	(9.93)	-3.4%
2000 to 3000 kWh	125	0.1%	2,214	398.65	382.38	(16.27)	-4.1%
>= 3000 kWh	22	0.0%	3,312	614.24	584.21	(30.03)	-4.9%
Total	141,824	100.0%	367	48.84	51.67	2.83	5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	3.80	5.16	1.36	35.8%
25 to 50 kWh	316	0.2%	41	7.11	8.75	1.64	23.1%
50 to 75 kWh	1,030	0.7%	65	9.85	11.72	1.87	19.0%
75 to 100 kWh	2,644	1.9%	89	12.61	14.71	2.10	16.7%
100 to 150 kWh	11,423	8.1%	128	17.01	19.48	2.47	14.5%
150 to 200 kWh	16,707	11.8%	176	22.49	25.41	2.92	13.0%
200 to 250 kWh	18,575	13.1%	225	28.16	31.53	3.37	12.0%
250 to 300 kWh	17,613	12.4%	275	34.09	37.90	3.81	11.2%
300 to 350 kWh	15,181	10.7%	324	40.50	44.68	4.18	10.3%
350 to 400 kWh	12,557	8.9%	374	47.94	52.29	4.35	9.1%
400 to 450 kWh	9,960	7.0%	424	56.64	60.84	4.20	7.4%
450 to 500 kWh	7,823	5.5%	474	66.32	70.16	3.84	5.8%
500 to 600 kWh	10,871	7.7%	546	80.52	83.77	3.25	4.0%
600 to 700 kWh	6,421	4.5%	646	100.73	103.01	2.28	2.3%
700 to 800 kWh	3,871	2.7%	746	121.34	122.56	1.22	1.0%
800 to 900 kWh	2,382	1.7%	845	141.75	141.83	0.08	0.1%
900 to 1000 kWh	1,410	1.0%	948	163.02	161.88	(1.14)	-0.7%
1000 to 1500 kWh	2,361	1.7%	1,172	209.49	205.77	(3.72)	-1.8%
1500 to 2000 kWh	382	0.3%	1,683	315.02	305.53	(9.49)	-3.0%
2000 to 3000 kWh	125	0.1%	2,306	444.41	427.98	(16.43)	-3.7%
>= 3000 kWh	22	0.0%	3,428	677.19	647.57	(29.62)	-4.4%
Total	141,824	100.0%	362	51.36	54.49	3.12	6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	3.55	4.90	1.35	38.0%
25 to 50 kWh	15	0.7%	35	6.73	8.36	1.63	24.2%
50 to 75 kWh	16	0.7%	66	10.37	12.33	1.96	18.9%
75 to 100 kWh	15	0.7%	83	12.44	14.59	2.15	17.3%
100 to 150 kWh	29	1.3%	112	16.14	18.60	2.46	15.2%
150 to 200 kWh	42	1.9%	164	22.16	25.19	3.03	13.7%
200 to 250 kWh	56	2.6%	194	25.78	29.12	3.34	13.0%
250 to 300 kWh	58	2.7%	259	33.69	37.73	4.04	12.0%
300 to 350 kWh	70	3.2%	294	38.22	42.56	4.34	11.4%
350 to 400 kWh	102	4.7%	365	47.52	52.48	4.96	10.4%
400 to 450 kWh	106	4.9%	407	53.08	58.38	5.30	10.0%
450 to 500 kWh	100	4.6%	457	60.16	65.76	5.60	9.3%
500 to 600 kWh	249	11.5%	520	70.21	75.98	5.77	8.2%
600 to 700 kWh	217	10.0%	636	90.36	96.05	5.69	6.3%
700 to 800 kWh	207	9.6%	710	104.24	109.69	5.45	5.2%
800 to 900 kWh	183	8.5%	826	127.49	132.27	4.78	3.7%
900 to 1000 kWh	158	7.3%	894	140.97	145.36	4.39	3.1%
1000 to 1500 kWh	372	17.2%	1,163	197.44	199.57	2.13	1.1%
1500 to 2000 kWh	102	4.7%	1,696	313.12	309.69	(3.43)	-1.1%
2000 to 3000 kWh	32	1.5%	2,232	430.08	420.77	(9.31)	-2.2%
>= 3000 kWh	3	0.1%	3,426	687.62	666.27	(21.35)	-3.1%
Total	2,162	100.0%	731	115.64	119.40	3.76	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	3.76	5.11	1.35	35.9%
25 to 50 kWh	15	0.7%	37	6.47	8.02	1.55	24.0%
50 to 75 kWh	16	0.7%	62	9.17	10.94	1.77	19.3%
75 to 100 kWh	15	0.7%	96	12.72	14.78	2.06	16.2%
100 to 150 kWh	29	1.3%	136	17.57	19.83	2.26	12.9%
150 to 200 kWh	42	1.9%	191	23.01	25.83	2.82	12.3%
200 to 250 kWh	56	2.6%	256	31.01	34.13	3.12	10.1%
250 to 300 kWh	58	2.7%	286	33.69	37.16	3.47	10.3%
300 to 350 kWh	72	3.3%	354	41.88	45.73	3.85	9.2%
350 to 400 kWh	102	4.7%	383	45.27	49.30	4.03	8.9%
400 to 450 kWh	106	4.9%	440	52.66	56.87	4.21	8.0%
450 to 500 kWh	101	4.7%	492	59.28	63.69	4.41	7.4%
500 to 600 kWh	250	11.5%	579	72.17	76.50	4.33	6.0%
600 to 700 kWh	218	10.1%	667	85.55	89.73	4.18	4.9%
700 to 800 kWh	207	9.5%	785	104.84	108.57	3.73	3.6%
800 to 900 kWh	183	8.4%	867	117.57	121.18	3.61	3.1%
900 to 1000 kWh	158	7.3%	1,008	139.87	143.28	3.41	2.4%
1000 to 1500 kWh	373	17.2%	1,227	177.30	179.80	2.50	1.4%
1500 to 2000 kWh	102	4.7%	1,729	270.89	268.91	(1.98)	-0.7%
2000 to 3000 kWh	32	1.5%	2,356	393.87	384.21	(9.66)	-2.5%
>= 3000 kWh	3	0.1%	3,801	664.58	641.00	(23.58)	-3.5%
Total	2,168	100.0%	784	108.53	111.56	3.03	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	3.66	5.00	1.34	36.6%
25 to 50 kWh	15	0.7%	36	6.60	8.19	1.59	24.1%
50 to 75 kWh	16	0.7%	64	9.77	11.64	1.87	19.1%
75 to 100 kWh	15	0.7%	89	12.58	14.68	2.10	16.7%
100 to 150 kWh	29	1.3%	124	16.85	19.21	2.36	14.0%
150 to 200 kWh	42	1.9%	177	22.59	25.51	2.92	12.9%
200 to 250 kWh	56	2.6%	225	28.40	31.62	3.22	11.3%
250 to 300 kWh	58	2.7%	272	33.69	37.45	3.76	11.2%
300 to 350 kWh	72	3.3%	324	40.06	44.16	4.10	10.2%
350 to 400 kWh	102	4.7%	374	46.40	50.89	4.49	9.7%
400 to 450 kWh	106	4.9%	423	52.87	57.63	4.76	9.0%
450 to 500 kWh	101	4.7%	475	59.72	64.73	5.01	8.4%
500 to 600 kWh	250	11.5%	550	71.19	76.24	5.05	7.1%
600 to 700 kWh	218	10.1%	652	87.96	92.89	4.93	5.6%
700 to 800 kWh	207	9.5%	747	104.54	109.13	4.59	4.4%
800 to 900 kWh	183	8.4%	847	122.54	126.73	4.19	3.4%
900 to 1000 kWh	158	7.3%	951	140.42	144.32	3.90	2.8%
1000 to 1500 kWh	373	17.2%	1,195	187.37	189.69	2.32	1.2%
1500 to 2000 kWh	102	4.7%	1,713	292.13	289.42	(2.71)	-0.9%
2000 to 3000 kWh	32	1.5%	2,294	411.97	402.49	(9.48)	-2.3%
>= 3000 kWh	3	0.1%	3,613	676.10	653.63	(22.47)	-3.3%
Total	2,168	100.0%	757	112.04	115.44	3.40	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	3.66	5.01	1.35	36.9%
25 to 50 kWh	2	0.4%	26	5.66	7.19	1.53	27.0%
50 to 75 kWh	7	1.3%	67	10.55	12.53	1.98	18.8%
75 to 100 kWh	4	0.8%	93	13.68	15.94	2.26	16.5%
100 to 150 kWh	8	1.5%	134	18.61	21.31	2.70	14.5%
150 to 200 kWh	18	3.5%	177	23.86	27.00	3.14	13.2%
200 to 250 kWh	18	3.5%	199	26.34	29.74	3.40	12.9%
250 to 300 kWh	10	1.9%	250	32.46	36.41	3.95	12.2%
300 to 350 kWh	22	4.2%	321	41.92	46.45	4.53	10.8%
350 to 400 kWh	18	3.5%	376	48.52	53.69	5.17	10.7%
400 to 450 kWh	23	4.4%	456	60.42	65.98	5.56	9.2%
450 to 500 kWh	23	4.4%	569	79.61	85.17	5.56	7.0%
500 to 600 kWh	64	12.3%	618	85.57	91.66	6.09	7.1%
600 to 700 kWh	51	9.8%	761	112.18	117.83	5.65	5.0%
700 to 800 kWh	53	10.2%	854	127.25	133.30	6.05	4.8%
800 to 900 kWh	43	8.3%	1,021	160.62	165.66	5.04	3.1%
900 to 1000 kWh	36	6.9%	1,124	181.87	186.11	4.24	2.3%
1000 to 1500 kWh	94	18.1%	1,447	249.41	251.03	1.62	0.6%
1500 to 2000 kWh	17	3.3%	1,909	349.65	346.37	(3.28)	-0.9%
2000 to 3000 kWh	3	0.6%	2,973	580.49	566.11	(14.38)	-2.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	132.85	136.85	4.01	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	3.43	4.76	1.33	38.8%
25 to 50 kWh	2	0.4%	53	8.19	9.88	1.69	20.6%
50 to 75 kWh	7	1.3%	60	8.85	10.60	1.75	19.8%
75 to 100 kWh	4	0.8%	88	11.94	13.93	1.99	16.7%
100 to 150 kWh	8	1.5%	116	14.93	17.16	2.23	14.9%
150 to 200 kWh	18	3.5%	178	21.88	24.52	2.64	12.1%
200 to 250 kWh	18	3.5%	258	31.16	34.34	3.18	10.2%
250 to 300 kWh	10	1.9%	306	37.55	40.90	3.35	8.9%
300 to 350 kWh	22	4.2%	328	39.44	43.05	3.61	9.2%
350 to 400 kWh	18	3.5%	366	44.43	48.09	3.66	8.2%
400 to 450 kWh	24	4.6%	399	48.18	52.13	3.95	8.2%
450 to 500 kWh	23	4.4%	388	48.60	52.04	3.44	7.1%
500 to 600 kWh	64	12.3%	479	60.96	64.61	3.65	6.0%
600 to 700 kWh	51	9.8%	538	69.19	73.02	3.83	5.5%
700 to 800 kWh	53	10.2%	646	84.41	88.36	3.95	4.7%
800 to 900 kWh	43	8.3%	679	86.44	91.18	4.74	5.5%
900 to 1000 kWh	36	6.9%	771	102.85	106.89	4.04	3.9%
1000 to 1500 kWh	94	18.0%	963	133.78	137.71	3.93	2.9%
1500 to 2000 kWh	17	3.3%	1,426	222.54	221.69	(0.85)	-0.4%
2000 to 3000 kWh	3	0.6%	1,865	304.61	299.63	(4.98)	-1.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	80.87	84.39	3.52	4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	3.55	4.89	1.34	37.7%
25 to 50 kWh	2	0.4%	40	6.92	8.54	1.62	23.4%
50 to 75 kWh	7	1.3%	63	9.70	11.56	1.86	19.2%
75 to 100 kWh	4	0.8%	91	12.81	14.94	2.13	16.6%
100 to 150 kWh	8	1.5%	125	16.77	19.24	2.47	14.7%
150 to 200 kWh	18	3.5%	177	22.87	25.76	2.89	12.6%
200 to 250 kWh	18	3.5%	228	28.75	32.04	3.29	11.4%
250 to 300 kWh	10	1.9%	278	35.01	38.66	3.65	10.4%
300 to 350 kWh	22	4.2%	324	40.68	44.76	4.08	10.0%
350 to 400 kWh	18	3.5%	371	46.47	50.89	4.42	9.5%
400 to 450 kWh	24	4.6%	428	54.28	59.03	4.75	8.8%
450 to 500 kWh	23	4.4%	479	64.16	68.67	4.51	7.0%
500 to 600 kWh	64	12.3%	548	73.28	78.15	4.87	6.6%
600 to 700 kWh	51	9.8%	650	90.68	95.42	4.74	5.2%
700 to 800 kWh	53	10.2%	750	105.93	110.94	5.01	4.7%
800 to 900 kWh	43	8.3%	850	123.53	128.42	4.89	4.0%
900 to 1000 kWh	36	6.9%	948	142.36	146.50	4.14	2.9%
1000 to 1500 kWh	94	18.0%	1,207	192.06	194.83	2.77	1.4%
1500 to 2000 kWh	17	3.3%	1,668	286.10	284.03	(2.07)	-0.7%
2000 to 3000 kWh	3	0.6%	2,419	442.55	432.87	(9.68)	-2.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	106.89	110.65	3.77	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	3.46	4.80	1.34	38.7%
25 to 50 kWh	117	0.1%	36	6.88	8.52	1.64	23.8%
50 to 75 kWh	367	0.4%	65	10.39	12.34	1.95	18.8%
75 to 100 kWh	863	0.9%	91	13.40	15.63	2.23	16.6%
100 to 150 kWh	3,859	4.1%	131	18.24	20.91	2.67	14.6%
150 to 200 kWh	6,554	7.0%	182	24.43	27.65	3.22	13.2%
200 to 250 kWh	8,394	8.9%	233	30.61	34.35	3.74	12.2%
250 to 300 kWh	9,108	9.7%	286	37.30	41.55	4.25	11.4%
300 to 350 kWh	8,876	9.4%	340	44.61	49.24	4.63	10.4%
350 to 400 kWh	8,525	9.1%	391	52.36	57.22	4.86	9.3%
400 to 450 kWh	7,654	8.1%	445	61.54	66.38	4.84	7.9%
450 to 500 kWh	6,778	7.2%	500	72.14	76.67	4.53	6.3%
500 to 600 kWh	10,615	11.3%	577	88.23	92.08	3.85	4.4%
600 to 700 kWh	7,391	7.9%	685	111.54	114.29	2.75	2.5%
700 to 800 kWh	4,874	5.2%	794	135.16	136.76	1.60	1.2%
800 to 900 kWh	3,216	3.4%	904	159.00	159.42	0.42	0.3%
900 to 1000 kWh	2,142	2.3%	1,018	183.86	183.05	(0.81)	-0.4%
1000 to 1500 kWh	3,778	4.0%	1,264	237.50	234.04	(3.46)	-1.5%
1500 to 2000 kWh	615	0.7%	1,827	360.33	350.77	(9.56)	-2.7%
2000 to 3000 kWh	213	0.2%	2,469	500.21	483.72	(16.49)	-3.3%
>= 3000 kWh	24	0.0%	3,759	781.46	751.00	(30.46)	-3.9%
Total	94,026	100.0%	491	76.73	79.93	3.19	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	3.72	5.06	1.34	36.0%
25 to 50 kWh	118	0.1%	41	6.91	8.50	1.59	23.0%
50 to 75 kWh	368	0.4%	64	9.43	11.19	1.76	18.7%
75 to 100 kWh	865	0.9%	88	11.96	13.94	1.98	16.6%
100 to 150 kWh	3,864	4.1%	125	15.89	18.17	2.28	14.3%
150 to 200 kWh	6,561	7.0%	170	20.81	23.46	2.65	12.7%
200 to 250 kWh	8,399	8.9%	218	26.06	29.07	3.01	11.6%
250 to 300 kWh	9,115	9.7%	264	31.29	34.61	3.32	10.6%
300 to 350 kWh	8,884	9.4%	310	36.81	40.37	3.56	9.7%
350 to 400 kWh	8,531	9.1%	357	43.12	46.78	3.66	8.5%
400 to 450 kWh	7,659	8.1%	404	50.34	53.89	3.55	7.1%
450 to 500 kWh	6,784	7.2%	450	58.19	61.43	3.24	5.6%
500 to 600 kWh	10,621	11.3%	517	70.68	73.28	2.60	3.7%
600 to 700 kWh	7,398	7.9%	609	88.33	89.92	1.59	1.8%
700 to 800 kWh	4,879	5.2%	700	105.89	106.44	0.55	0.5%
800 to 900 kWh	3,219	3.4%	789	123.03	122.54	(0.49)	-0.4%
900 to 1000 kWh	2,143	2.3%	874	139.52	138.05	(1.47)	-1.1%
1000 to 1500 kWh	3,788	4.0%	1,094	182.27	178.22	(4.05)	-2.2%
1500 to 2000 kWh	618	0.7%	1,560	272.99	263.48	(9.51)	-3.5%
2000 to 3000 kWh	215	0.2%	2,174	392.34	375.62	(16.72)	-4.3%
>= 3000 kWh	24	0.0%	3,342	619.54	589.11	(30.43)	-4.9%
Total	94,116	100.0%	440	61.27	63.48	2.21	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	3.59	4.93	1.34	37.3%
25 to 50 kWh	118	0.1%	39	6.89	8.51	1.62	23.5%
50 to 75 kWh	368	0.4%	64	9.91	11.77	1.86	18.8%
75 to 100 kWh	865	0.9%	90	12.68	14.78	2.10	16.6%
100 to 150 kWh	3,864	4.1%	128	17.07	19.54	2.47	14.5%
150 to 200 kWh	6,561	7.0%	176	22.62	25.56	2.94	13.0%
200 to 250 kWh	8,399	8.9%	226	28.34	31.71	3.37	11.9%
250 to 300 kWh	9,115	9.7%	275	34.30	38.08	3.78	11.0%
300 to 350 kWh	8,884	9.4%	325	40.71	44.81	4.10	10.1%
350 to 400 kWh	8,531	9.1%	374	47.74	52.00	4.26	8.9%
400 to 450 kWh	7,659	8.1%	425	55.94	60.13	4.19	7.5%
450 to 500 kWh	6,784	7.2%	475	65.17	69.05	3.88	6.0%
500 to 600 kWh	10,621	11.3%	547	79.46	82.68	3.22	4.1%
600 to 700 kWh	7,398	7.9%	647	99.94	102.11	2.17	2.2%
700 to 800 kWh	4,879	5.2%	747	120.53	121.61	1.08	0.9%
800 to 900 kWh	3,219	3.4%	846	141.03	141.00	(0.03)	0.0%
900 to 1000 kWh	2,143	2.3%	946	161.71	160.57	(1.14)	-0.7%
1000 to 1500 kWh	3,788	4.0%	1,179	209.89	206.14	(3.75)	-1.8%
1500 to 2000 kWh	618	0.7%	1,694	316.68	307.14	(9.54)	-3.0%
2000 to 3000 kWh	215	0.2%	2,322	446.34	429.73	(16.61)	-3.7%
>= 3000 kWh	24	0.0%	3,550	700.50	670.05	(30.45)	-4.3%
Total	94,116	100.0%	465	69.02	71.72	2.70	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	3.50	4.84	1.34	38.3%
25 to 50 kWh	249	0.2%	38	7.06	8.72	1.66	23.5%
50 to 75 kWh	849	0.8%	65	10.27	12.22	1.95	19.0%
75 to 100 kWh	2,150	2.0%	90	13.28	15.50	2.22	16.7%
100 to 150 kWh	8,824	8.3%	127	17.78	20.41	2.63	14.8%
150 to 200 kWh	12,174	11.5%	175	23.51	26.65	3.14	13.4%
200 to 250 kWh	13,075	12.3%	223	29.36	33.00	3.64	12.4%
250 to 300 kWh	12,355	11.6%	272	35.54	39.66	4.12	11.6%
300 to 350 kWh	10,917	10.3%	322	42.29	46.76	4.47	10.6%
350 to 400 kWh	9,213	8.7%	372	50.48	55.02	4.54	9.0%
400 to 450 kWh	7,475	7.0%	420	59.80	64.07	4.27	7.1%
450 to 500 kWh	6,087	5.7%	472	70.65	74.47	3.82	5.4%
500 to 600 kWh	8,640	8.1%	545	86.51	89.57	3.06	3.5%
600 to 700 kWh	5,224	4.9%	643	107.70	109.74	2.04	1.9%
700 to 800 kWh	3,171	3.0%	747	130.18	131.10	0.92	0.7%
800 to 900 kWh	1,972	1.9%	846	151.95	151.79	(0.16)	-0.1%
900 to 1000 kWh	1,189	1.1%	954	175.44	174.12	(1.32)	-0.8%
1000 to 1500 kWh	2,023	1.9%	1,199	228.72	224.77	(3.95)	-1.7%
1500 to 2000 kWh	327	0.3%	1,723	343.21	333.55	(9.66)	-2.8%
2000 to 3000 kWh	106	0.1%	2,451	501.52	484.04	(17.48)	-3.5%
>= 3000 kWh	21	0.0%	3,538	738.45	709.21	(29.24)	-4.0%
Total	106,155	100.0%	370	56.37	59.55	3.18	5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.16	5.54	1.38	33.2%
25 to 50 kWh	265	0.2%	43	7.14	8.75	1.61	22.5%
50 to 75 kWh	849	0.8%	64	9.41	11.19	1.78	18.9%
75 to 100 kWh	2,154	2.0%	88	11.91	13.90	1.99	16.7%
100 to 150 kWh	8,830	8.3%	128	16.20	18.51	2.31	14.3%
150 to 200 kWh	12,179	11.5%	177	21.50	24.20	2.70	12.6%
200 to 250 kWh	13,085	12.3%	227	27.03	30.11	3.08	11.4%
250 to 300 kWh	12,360	11.6%	278	32.91	36.30	3.39	10.3%
300 to 350 kWh	10,920	10.3%	327	39.16	42.75	3.59	9.2%
350 to 400 kWh	9,220	8.7%	376	46.27	49.84	3.57	7.7%
400 to 450 kWh	7,480	7.0%	428	55.05	58.31	3.26	5.9%
450 to 500 kWh	6,090	5.7%	477	64.12	66.90	2.78	4.3%
500 to 600 kWh	8,643	8.1%	547	77.59	79.59	2.00	2.6%
600 to 700 kWh	5,227	4.9%	648	97.07	97.92	0.85	0.9%
700 to 800 kWh	3,177	3.0%	746	116.00	115.71	(0.29)	-0.3%
800 to 900 kWh	1,974	1.9%	844	135.04	133.61	(1.43)	-1.1%
900 to 1000 kWh	1,191	1.1%	941	154.02	151.44	(2.58)	-1.7%
1000 to 1500 kWh	2,025	1.9%	1,145	193.68	188.72	(4.96)	-2.6%
1500 to 2000 kWh	327	0.3%	1,651	292.06	281.16	(10.90)	-3.7%
2000 to 3000 kWh	106	0.1%	2,173	393.70	376.64	(17.06)	-4.3%
>= 3000 kWh	21	0.0%	3,310	614.93	584.53	(30.40)	-4.9%
Total	106,257	100.0%	372	50.79	53.18	2.39	4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	3.84	5.20	1.36	35.4%
25 to 50 kWh	265	0.2%	41	7.10	8.74	1.64	23.1%
50 to 75 kWh	849	0.8%	65	9.84	11.71	1.87	19.0%
75 to 100 kWh	2,154	2.0%	89	12.60	14.70	2.10	16.7%
100 to 150 kWh	8,830	8.3%	128	16.99	19.46	2.47	14.5%
150 to 200 kWh	12,179	11.5%	176	22.51	25.43	2.92	13.0%
200 to 250 kWh	13,085	12.3%	225	28.20	31.55	3.35	11.9%
250 to 300 kWh	12,360	11.6%	275	34.23	37.98	3.75	11.0%
300 to 350 kWh	10,920	10.3%	325	40.72	44.76	4.04	9.9%
350 to 400 kWh	9,220	8.7%	374	48.37	52.43	4.06	8.4%
400 to 450 kWh	7,480	7.0%	424	57.42	61.19	3.77	6.6%
450 to 500 kWh	6,090	5.7%	474	67.39	70.68	3.29	4.9%
500 to 600 kWh	8,643	8.1%	546	82.06	84.59	2.53	3.1%
600 to 700 kWh	5,227	4.9%	646	102.39	103.83	1.44	1.4%
700 to 800 kWh	3,177	3.0%	746	123.09	123.41	0.32	0.3%
800 to 900 kWh	1,974	1.9%	845	143.50	142.71	(0.79)	-0.6%
900 to 1000 kWh	1,191	1.1%	948	164.74	162.79	(1.95)	-1.2%
1000 to 1500 kWh	2,025	1.9%	1,172	211.21	206.75	(4.46)	-2.1%
1500 to 2000 kWh	327	0.3%	1,687	317.66	307.38	(10.28)	-3.2%
2000 to 3000 kWh	106	0.1%	2,312	447.70	430.43	(17.27)	-3.9%
>= 3000 kWh	21	0.0%	3,424	676.69	646.87	(29.82)	-4.4%
Total	106,257	100.0%	371	53.58	56.36	2.78	5.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.22	5.62	1.40	33.2%
25 to 50 kWh	1	0.4%	10	3.76	5.12	1.36	36.2%
50 to 75 kWh	3	1.1%	60	9.67	11.57	1.90	19.6%
75 to 100 kWh	2	0.7%	114	16.25	18.74	2.49	15.3%
100 to 150 kWh	4	1.4%	130	18.16	20.82	2.66	14.6%
150 to 200 kWh	14	5.0%	177	23.97	27.10	3.13	13.1%
200 to 250 kWh	12	4.3%	225	29.54	33.23	3.69	12.5%
250 to 300 kWh	7	2.5%	254	33.02	37.02	4.00	12.1%
300 to 350 kWh	16	5.7%	328	43.00	47.55	4.55	10.6%
350 to 400 kWh	12	4.3%	368	47.68	52.69	5.01	10.5%
400 to 450 kWh	12	4.3%	468	64.32	69.40	5.08	7.9%
450 to 500 kWh	16	5.7%	557	80.03	84.96	4.93	6.2%
500 to 600 kWh	44	15.6%	622	87.33	93.07	5.74	6.6%
600 to 700 kWh	32	11.3%	766	114.63	119.73	5.10	4.4%
700 to 800 kWh	26	9.2%	845	129.17	133.97	4.80	3.7%
800 to 900 kWh	17	6.0%	1,085	180.63	183.06	2.43	1.3%
900 to 1000 kWh	17	6.0%	1,160	195.08	197.09	2.01	1.0%
1000 to 1500 kWh	35	12.4%	1,454	258.06	257.15	(0.91)	-0.4%
1500 to 2000 kWh	7	2.5%	1,999	376.15	369.50	(6.65)	-1.8%
2000 to 3000 kWh	1	0.4%	2,829	556.97	541.35	(15.62)	-2.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	120.09	123.43	3.33	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	3.67	5.01	1.34	36.5%
25 to 50 kWh	1	0.4%	56	8.43	10.14	1.71	20.3%
50 to 75 kWh	3	1.1%	70	10.00	11.84	1.84	18.4%
75 to 100 kWh	2	0.7%	72	10.21	12.06	1.85	18.1%
100 to 150 kWh	4	1.4%	111	14.30	16.47	2.17	15.2%
150 to 200 kWh	14	4.9%	176	21.86	24.46	2.60	11.9%
200 to 250 kWh	12	4.2%	227	27.86	30.73	2.87	10.3%
250 to 300 kWh	7	2.5%	298	36.43	39.67	3.24	8.9%
300 to 350 kWh	16	5.7%	320	38.84	42.27	3.43	8.8%
350 to 400 kWh	12	4.2%	370	46.27	49.61	3.34	7.2%
400 to 450 kWh	13	4.6%	384	49.06	52.25	3.19	6.5%
450 to 500 kWh	16	5.7%	396	51.46	54.48	3.02	5.9%
500 to 600 kWh	44	15.5%	477	63.33	66.30	2.97	4.7%
600 to 700 kWh	32	11.3%	530	71.67	74.45	2.78	3.9%
700 to 800 kWh	26	9.2%	661	96.14	97.63	1.49	1.5%
800 to 900 kWh	17	6.0%	612	86.89	88.89	2.00	2.3%
900 to 1000 kWh	17	6.0%	746	111.66	112.39	0.73	0.7%
1000 to 1500 kWh	35	12.4%	921	145.07	143.89	(1.18)	-0.8%
1500 to 2000 kWh	7	2.5%	1,429	243.03	236.09	(6.94)	-2.9%
2000 to 3000 kWh	1	0.4%	1,990	352.13	338.60	(13.53)	-3.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	76.85	78.64	1.78	2.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	3.94	5.32	1.38	35.0%
25 to 50 kWh	1	0.4%	33	6.09	7.63	1.54	25.3%
50 to 75 kWh	3	1.1%	65	9.84	11.70	1.86	18.9%
75 to 100 kWh	2	0.7%	93	13.23	15.40	2.17	16.4%
100 to 150 kWh	4	1.4%	120	16.23	18.65	2.42	14.9%
150 to 200 kWh	14	4.9%	177	22.92	25.78	2.86	12.5%
200 to 250 kWh	12	4.2%	226	28.70	31.98	3.28	11.4%
250 to 300 kWh	7	2.5%	276	34.73	38.35	3.62	10.4%
300 to 350 kWh	16	5.7%	324	40.92	44.91	3.99	9.8%
350 to 400 kWh	12	4.2%	369	46.97	51.15	4.18	8.9%
400 to 450 kWh	13	4.6%	426	56.64	60.77	4.13	7.3%
450 to 500 kWh	16	5.7%	477	65.82	69.80	3.98	6.0%
500 to 600 kWh	44	15.5%	550	75.35	79.71	4.36	5.8%
600 to 700 kWh	32	11.3%	648	93.15	97.09	3.94	4.2%
700 to 800 kWh	26	9.2%	753	112.76	115.92	3.16	2.8%
800 to 900 kWh	17	6.0%	849	133.76	135.98	2.22	1.7%
900 to 1000 kWh	17	6.0%	953	153.37	154.74	1.37	0.9%
1000 to 1500 kWh	35	12.4%	1,191	202.38	201.34	(1.04)	-0.5%
1500 to 2000 kWh	7	2.5%	1,714	309.59	302.79	(6.80)	-2.2%
2000 to 3000 kWh	1	0.4%	2,409	454.55	439.97	(14.58)	-3.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	98.49	101.05	2.56	2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	3.62	4.97	1.35	37.3%
25 to 50 kWh	12	0.8%	32	6.34	7.93	1.59	25.1%
50 to 75 kWh	13	0.9%	66	10.46	12.43	1.97	18.8%
75 to 100 kWh	11	0.7%	80	12.16	14.28	2.12	17.4%
100 to 150 kWh	26	1.7%	114	16.42	18.90	2.48	15.1%
150 to 200 kWh	38	2.5%	162	21.96	24.96	3.00	13.7%
200 to 250 kWh	45	3.0%	192	25.66	28.98	3.32	12.9%
250 to 300 kWh	47	3.1%	268	34.76	38.89	4.13	11.9%
300 to 350 kWh	56	3.7%	294	38.36	42.69	4.33	11.3%
350 to 400 kWh	82	5.5%	367	47.98	52.90	4.92	10.3%
400 to 450 kWh	84	5.6%	418	54.58	59.94	5.36	9.8%
450 to 500 kWh	72	4.8%	465	61.89	67.40	5.51	8.9%
500 to 600 kWh	192	12.8%	524	71.59	77.16	5.57	7.8%
600 to 700 kWh	163	10.8%	649	94.18	99.40	5.22	5.5%
700 to 800 kWh	147	9.8%	727	109.92	114.61	4.69	4.3%
800 to 900 kWh	122	8.1%	854	137.02	140.45	3.43	2.5%
900 to 1000 kWh	100	6.7%	933	153.22	156.01	2.79	1.8%
1000 to 1500 kWh	201	13.4%	1,190	209.20	209.24	0.04	0.0%
1500 to 2000 kWh	52	3.5%	1,755	332.13	326.08	(6.05)	-1.8%
2000 to 3000 kWh	17	1.1%	2,219	433.72	422.59	(11.13)	-2.6%
>= 3000 kWh	1	0.1%	4,192	863.20	830.86	(32.34)	-3.7%
Total	1,503	100.0%	686	109.41	112.67	3.25	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	3.82	5.17	1.35	35.3%
25 to 50 kWh	12	0.8%	39	6.76	8.33	1.57	23.2%
50 to 75 kWh	13	0.9%	61	9.02	10.78	1.76	19.5%
75 to 100 kWh	11	0.7%	100	13.15	15.23	2.08	15.8%
100 to 150 kWh	26	1.7%	133	17.31	19.52	2.21	12.8%
150 to 200 kWh	38	2.5%	191	22.99	25.81	2.82	12.3%
200 to 250 kWh	45	3.0%	256	31.26	34.31	3.05	9.8%
250 to 300 kWh	47	3.1%	275	32.67	36.02	3.35	10.3%
300 to 350 kWh	58	3.8%	353	42.15	45.91	3.76	8.9%
350 to 400 kWh	82	5.4%	381	45.44	49.34	3.90	8.6%
400 to 450 kWh	84	5.6%	430	52.10	56.08	3.98	7.6%
450 to 500 kWh	73	4.8%	481	59.61	63.56	3.95	6.6%
500 to 600 kWh	193	12.8%	571	73.41	77.16	3.75	5.1%
600 to 700 kWh	164	10.9%	657	87.76	91.03	3.27	3.7%
700 to 800 kWh	147	9.7%	767	108.63	110.75	2.12	2.0%
800 to 900 kWh	122	8.1%	838	122.63	123.86	1.23	1.0%
900 to 1000 kWh	100	6.6%	961	145.13	145.23	0.10	0.1%
1000 to 1500 kWh	202	13.4%	1,176	187.40	184.88	(2.52)	-1.3%
1500 to 2000 kWh	52	3.4%	1,637	276.92	269.01	(7.91)	-2.9%
2000 to 3000 kWh	17	1.1%	2,431	430.92	413.80	(17.12)	-4.0%
>= 3000 kWh	1	0.1%	4,340	802.29	762.75	(39.54)	-4.9%
Total	1,509	100.0%	701	102.04	103.49	1.45	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	3.72	5.07	1.35	36.3%
25 to 50 kWh	12	0.8%	36	6.55	8.13	1.58	24.1%
50 to 75 kWh	13	0.9%	64	9.74	11.60	1.86	19.1%
75 to 100 kWh	11	0.7%	90	12.65	14.75	2.10	16.6%
100 to 150 kWh	26	1.7%	123	16.86	19.21	2.35	13.9%
150 to 200 kWh	38	2.5%	176	22.47	25.38	2.91	13.0%
200 to 250 kWh	45	3.0%	224	28.46	31.65	3.19	11.2%
250 to 300 kWh	47	3.1%	271	33.72	37.46	3.74	11.1%
300 to 350 kWh	58	3.8%	324	40.27	44.31	4.04	10.0%
350 to 400 kWh	82	5.4%	374	46.71	51.12	4.41	9.4%
400 to 450 kWh	84	5.6%	424	53.34	58.01	4.67	8.8%
450 to 500 kWh	73	4.8%	473	60.75	65.48	4.73	7.8%
500 to 600 kWh	193	12.8%	548	72.50	77.16	4.66	6.4%
600 to 700 kWh	164	10.9%	653	90.97	95.21	4.24	4.7%
700 to 800 kWh	147	9.7%	747	109.28	112.68	3.40	3.1%
800 to 900 kWh	122	8.1%	846	129.85	132.18	2.33	1.8%
900 to 1000 kWh	100	6.6%	947	149.17	150.62	1.45	1.0%
1000 to 1500 kWh	202	13.4%	1,183	198.29	197.06	(1.23)	-0.6%
1500 to 2000 kWh	52	3.4%	1,696	304.70	297.73	(6.97)	-2.3%
2000 to 3000 kWh	17	1.1%	2,325	432.32	418.19	(14.13)	-3.3%
>= 3000 kWh	1	0.1%	4,266	832.75	796.80	(35.95)	-4.3%
Total	1,509	100.0%	693	105.69	108.04	2.36	2.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	3.51	4.85	1.34	38.2%
25 to 50 kWh	52	0.1%	39	7.15	8.82	1.67	23.4%
50 to 75 kWh	102	0.2%	64	10.17	12.11	1.94	19.1%
75 to 100 kWh	325	0.7%	90	13.27	15.49	2.22	16.7%
100 to 150 kWh	1,745	3.8%	128	17.93	20.56	2.63	14.7%
150 to 200 kWh	3,503	7.7%	176	23.60	26.75	3.15	13.3%
200 to 250 kWh	4,929	10.9%	226	29.73	33.44	3.71	12.5%
250 to 300 kWh	5,590	12.3%	277	36.12	40.38	4.26	11.8%
300 to 350 kWh	5,361	11.8%	329	43.11	47.95	4.84	11.2%
350 to 400 kWh	4,853	10.7%	383	51.10	56.42	5.32	10.4%
400 to 450 kWh	4,035	8.9%	435	59.95	65.57	5.62	9.4%
450 to 500 kWh	3,153	6.9%	487	69.78	75.46	5.68	8.1%
500 to 600 kWh	4,263	9.4%	560	84.49	89.88	5.39	6.4%
600 to 700 kWh	2,600	5.7%	653	104.03	108.65	4.62	4.4%
700 to 800 kWh	1,470	3.2%	734	121.58	125.41	3.83	3.2%
800 to 900 kWh	938	2.1%	826	141.40	144.30	2.90	2.1%
900 to 1000 kWh	632	1.4%	909	159.51	161.54	2.03	1.3%
1000 to 1500 kWh	1,364	3.0%	1,124	206.23	205.96	(0.27)	-0.1%
1500 to 2000 kWh	331	0.7%	1,618	313.90	308.30	(5.60)	-1.8%
2000 to 3000 kWh	123	0.3%	2,217	444.68	432.55	(12.13)	-2.7%
>= 3000 kWh	16	0.0%	13,723	2,952.32	2,815.87	(136.45)	-4.6%
Total	45,406	100.0%	430	64.73	68.91	4.18	6.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	3.79	5.14	1.35	35.6%
25 to 50 kWh	53	0.1%	42	6.97	8.57	1.60	23.0%
50 to 75 kWh	103	0.2%	65	9.45	11.24	1.79	18.9%
75 to 100 kWh	325	0.7%	89	12.00	14.00	2.00	16.7%
100 to 150 kWh	1,746	3.8%	130	16.36	18.69	2.33	14.2%
150 to 200 kWh	3,509	7.7%	178	21.56	24.31	2.75	12.8%
200 to 250 kWh	4,932	10.9%	226	26.63	29.77	3.14	11.8%
250 to 300 kWh	5,591	12.3%	273	31.72	35.26	3.54	11.2%
300 to 350 kWh	5,365	11.8%	320	36.76	40.70	3.94	10.7%
350 to 400 kWh	4,853	10.7%	367	41.93	46.29	4.36	10.4%
400 to 450 kWh	4,036	8.9%	412	47.11	51.88	4.77	10.1%
450 to 500 kWh	3,156	6.9%	461	52.70	57.92	5.22	9.9%
500 to 600 kWh	4,266	9.4%	531	61.26	67.13	5.87	9.6%
600 to 700 kWh	2,602	5.7%	640	76.13	82.96	6.83	9.0%
700 to 800 kWh	1,472	3.2%	759	94.90	102.29	7.39	7.8%
800 to 900 kWh	938	2.1%	865	113.55	120.72	7.17	6.3%
900 to 1000 kWh	635	1.4%	983	135.81	142.04	6.23	4.6%
1000 to 1500 kWh	1,365	3.0%	1,247	186.70	190.01	3.31	1.8%
1500 to 2000 kWh	332	0.7%	1,786	291.23	288.38	(2.85)	-1.0%
2000 to 3000 kWh	123	0.3%	2,421	414.86	404.50	(10.36)	-2.5%
>= 3000 kWh	16	0.0%	3,783	680.25	653.62	(26.63)	-3.9%
Total	45,439	100.0%	424	52.39	56.67	4.27	8.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	3.65	5.00	1.35	37.0%
25 to 50 kWh	53	0.1%	40	7.05	8.69	1.64	23.3%
50 to 75 kWh	103	0.2%	64	9.81	11.68	1.87	19.1%
75 to 100 kWh	325	0.7%	89	12.64	14.75	2.11	16.7%
100 to 150 kWh	1,746	3.8%	129	17.15	19.63	2.48	14.5%
150 to 200 kWh	3,509	7.7%	177	22.58	25.53	2.95	13.1%
200 to 250 kWh	4,932	10.9%	226	28.18	31.60	3.42	12.1%
250 to 300 kWh	5,591	12.3%	275	33.92	37.82	3.90	11.5%
300 to 350 kWh	5,365	11.8%	325	39.93	44.33	4.40	11.0%
350 to 400 kWh	4,853	10.7%	375	46.52	51.35	4.83	10.4%
400 to 450 kWh	4,036	8.9%	424	53.53	58.72	5.19	9.7%
450 to 500 kWh	3,156	6.9%	474	61.24	66.69	5.45	8.9%
500 to 600 kWh	4,266	9.4%	546	72.88	78.50	5.62	7.7%
600 to 700 kWh	2,602	5.7%	646	90.09	95.81	5.72	6.3%
700 to 800 kWh	1,472	3.2%	747	108.24	113.86	5.62	5.2%
800 to 900 kWh	938	2.1%	845	127.48	132.52	5.04	4.0%
900 to 1000 kWh	635	1.4%	946	147.66	151.79	4.13	2.8%
1000 to 1500 kWh	1,365	3.0%	1,185	196.48	197.99	1.51	0.8%
1500 to 2000 kWh	332	0.7%	1,702	302.57	298.35	(4.22)	-1.4%
2000 to 3000 kWh	123	0.3%	2,319	429.76	418.52	(11.24)	-2.6%
>= 3000 kWh	16	0.0%	8,753	1,816.28	1,734.75	(81.53)	-4.5%
Total	45,439	100.0%	427	58.57	62.79	4.23	7.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	3.20	4.51	1.31	40.9%
25 to 50 kWh	51	0.1%	39	7.19	8.86	1.67	23.2%
50 to 75 kWh	181	0.5%	64	10.21	12.16	1.95	19.1%
75 to 100 kWh	490	1.4%	88	13.02	15.22	2.20	16.9%
100 to 150 kWh	2,592	7.3%	124	17.39	19.99	2.60	15.0%
150 to 200 kWh	4,528	12.7%	168	22.66	25.73	3.07	13.5%
200 to 250 kWh	5,489	15.4%	214	28.32	31.91	3.59	12.7%
250 to 300 kWh	5,252	14.8%	262	34.35	38.54	4.19	12.2%
300 to 350 kWh	4,261	12.0%	310	40.96	45.88	4.92	12.0%
350 to 400 kWh	3,335	9.4%	359	48.80	54.42	5.62	11.5%
400 to 450 kWh	2,480	7.0%	403	57.29	63.11	5.82	10.2%
450 to 500 kWh	1,731	4.9%	455	67.79	73.47	5.68	8.4%
500 to 600 kWh	2,225	6.3%	514	80.19	85.45	5.26	6.6%
600 to 700 kWh	1,192	3.4%	610	100.79	105.17	4.38	4.3%
700 to 800 kWh	693	1.9%	695	119.14	122.69	3.55	3.0%
800 to 900 kWh	408	1.1%	783	138.24	140.84	2.60	1.9%
900 to 1000 kWh	219	0.6%	853	153.51	155.38	1.87	1.2%
1000 to 1500 kWh	335	0.9%	1,059	198.23	197.88	(0.35)	-0.2%
1500 to 2000 kWh	52	0.1%	1,525	299.81	294.45	(5.36)	-1.8%
2000 to 3000 kWh	19	0.1%	2,094	423.93	412.39	(11.54)	-2.7%
>= 3000 kWh	1	0.0%	3,708	775.68	746.73	(28.95)	-3.7%
Total	35,550	100.0%	319	46.44	50.60	4.17	9.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	3.84	5.19	1.35	35.2%
25 to 50 kWh	51	0.1%	44	7.18	8.79	1.61	22.4%
50 to 75 kWh	181	0.5%	66	9.59	11.39	1.80	18.8%
75 to 100 kWh	490	1.4%	91	12.27	14.28	2.01	16.4%
100 to 150 kWh	2,593	7.3%	134	16.80	19.17	2.37	14.1%
150 to 200 kWh	4,528	12.7%	185	22.23	25.03	2.80	12.6%
200 to 250 kWh	5,490	15.4%	237	27.81	31.05	3.24	11.7%
250 to 300 kWh	5,253	14.8%	286	33.19	36.88	3.69	11.1%
300 to 350 kWh	4,261	12.0%	338	38.91	43.09	4.18	10.7%
350 to 400 kWh	3,337	9.4%	389	44.71	49.40	4.69	10.5%
400 to 450 kWh	2,480	7.0%	443	51.23	56.49	5.26	10.3%
450 to 500 kWh	1,733	4.9%	492	57.30	63.12	5.82	10.2%
500 to 600 kWh	2,228	6.3%	576	68.95	75.74	6.79	9.8%
600 to 700 kWh	1,194	3.4%	682	86.17	93.69	7.52	8.7%
700 to 800 kWh	694	2.0%	800	107.57	114.62	7.05	6.6%
800 to 900 kWh	408	1.1%	909	128.35	134.40	6.05	4.7%
900 to 1000 kWh	219	0.6%	1,042	153.97	158.57	4.60	3.0%
1000 to 1500 kWh	336	0.9%	1,279	200.06	201.91	1.85	0.9%
1500 to 2000 kWh	55	0.2%	1,782	297.57	293.64	(3.93)	-1.3%
2000 to 3000 kWh	19	0.1%	2,449	427.15	415.46	(11.69)	-2.7%
>= 3000 kWh	1	0.0%	3,336	599.77	577.65	(22.12)	-3.7%
Total	35,567	100.0%	353	43.03	47.15	4.12	9.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	3.53	4.86	1.33	37.7%
25 to 50 kWh	51	0.1%	41	7.18	8.82	1.64	22.8%
50 to 75 kWh	181	0.5%	65	9.90	11.77	1.87	18.9%
75 to 100 kWh	490	1.4%	90	12.64	14.75	2.11	16.7%
100 to 150 kWh	2,593	7.3%	129	17.10	19.58	2.48	14.5%
150 to 200 kWh	4,528	12.7%	176	22.45	25.38	2.93	13.1%
200 to 250 kWh	5,490	15.4%	225	28.06	31.48	3.42	12.2%
250 to 300 kWh	5,253	14.8%	274	33.77	37.71	3.94	11.7%
300 to 350 kWh	4,261	12.0%	324	39.94	44.48	4.54	11.4%
350 to 400 kWh	3,337	9.4%	374	46.76	51.91	5.15	11.0%
400 to 450 kWh	2,480	7.0%	423	54.26	59.80	5.54	10.2%
450 to 500 kWh	1,733	4.9%	474	62.55	68.30	5.75	9.2%
500 to 600 kWh	2,228	6.3%	545	74.57	80.59	6.02	8.1%
600 to 700 kWh	1,194	3.4%	646	93.48	99.43	5.95	6.4%
700 to 800 kWh	694	2.0%	747	113.35	118.65	5.30	4.7%
800 to 900 kWh	408	1.1%	846	133.30	137.62	4.32	3.2%
900 to 1000 kWh	219	0.6%	947	153.74	156.98	3.24	2.1%
1000 to 1500 kWh	336	0.9%	1,169	199.14	199.89	0.75	0.4%
1500 to 2000 kWh	55	0.2%	1,655	298.68	294.04	(4.64)	-1.6%
2000 to 3000 kWh	19	0.1%	2,270	425.53	413.92	(11.61)	-2.7%
>= 3000 kWh	1	0.0%	3,522	687.73	662.19	(25.54)	-3.7%
Total	35,567	100.0%	336	44.75	48.89	4.14	9.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	2.54	3.79	1.25	49.2%
25 to 50 kWh	1	0.4%	42	7.56	9.27	1.71	22.6%
50 to 75 kWh	4	1.7%	73	11.21	13.25	2.04	18.2%
75 to 100 kWh	2	0.8%	72	11.12	13.14	2.02	18.2%
100 to 150 kWh	4	1.7%	138	19.07	21.81	2.74	14.4%
150 to 200 kWh	4	1.7%	175	23.50	26.67	3.17	13.5%
200 to 250 kWh	6	2.5%	145	19.94	22.77	2.83	14.2%
250 to 300 kWh	3	1.3%	239	31.17	35.00	3.83	12.3%
300 to 350 kWh	6	2.5%	299	38.66	43.17	4.51	11.7%
350 to 400 kWh	6	2.5%	392	50.19	55.68	5.49	10.9%
400 to 450 kWh	11	4.6%	443	56.17	62.24	6.07	10.8%
450 to 500 kWh	7	2.9%	593	78.69	85.64	6.95	8.8%
500 to 600 kWh	20	8.4%	608	81.70	88.55	6.85	8.4%
600 to 700 kWh	19	8.0%	752	108.05	114.63	6.58	6.1%
700 to 800 kWh	27	11.3%	863	125.43	132.67	7.24	5.8%
800 to 900 kWh	26	10.9%	978	147.53	154.27	6.74	4.6%
900 to 1000 kWh	19	8.0%	1,093	170.06	176.29	6.23	3.7%
1000 to 1500 kWh	59	24.8%	1,444	244.28	247.40	3.12	1.3%
1500 to 2000 kWh	10	4.2%	1,842	329.78	329.02	(0.76)	-0.2%
2000 to 3000 kWh	2	0.8%	3,046	592.26	578.48	(13.78)	-2.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	147.90	152.71	4.81	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	2.97	4.26	1.29	43.4%
25 to 50 kWh	1	0.4%	51	7.94	9.62	1.68	21.2%
50 to 75 kWh	4	1.7%	51	7.99	9.68	1.69	21.2%
75 to 100 kWh	2	0.8%	105	13.68	15.81	2.13	15.6%
100 to 150 kWh	4	1.7%	122	15.57	17.84	2.27	14.6%
150 to 200 kWh	4	1.7%	182	21.94	24.71	2.77	12.6%
200 to 250 kWh	6	2.5%	319	37.76	41.56	3.80	10.1%
250 to 300 kWh	3	1.3%	326	40.16	43.78	3.62	9.0%
300 to 350 kWh	6	2.5%	352	41.30	45.46	4.16	10.1%
350 to 400 kWh	6	2.5%	358	40.76	45.06	4.30	10.5%
400 to 450 kWh	11	4.6%	416	47.20	52.00	4.80	10.2%
450 to 500 kWh	7	2.9%	371	42.34	46.71	4.37	10.3%
500 to 600 kWh	20	8.4%	482	55.78	60.92	5.14	9.2%
600 to 700 kWh	19	8.0%	553	65.02	70.61	5.59	8.6%
700 to 800 kWh	27	11.3%	631	73.34	79.60	6.26	8.5%
800 to 900 kWh	26	10.9%	723	86.14	92.67	6.53	7.6%
900 to 1000 kWh	19	8.0%	794	94.97	101.98	7.01	7.4%
1000 to 1500 kWh	59	24.8%	988	127.22	134.12	6.90	5.4%
1500 to 2000 kWh	10	4.2%	1,424	207.17	210.89	3.72	1.8%
2000 to 3000 kWh	2	0.8%	1,803	280.85	280.14	(0.71)	-0.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	85.68	91.26	5.58	6.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	2.75	4.02	1.27	46.2%
25 to 50 kWh	1	0.4%	47	7.75	9.44	1.69	21.8%
50 to 75 kWh	4	1.7%	62	9.60	11.46	1.86	19.4%
75 to 100 kWh	2	0.8%	88	12.40	14.48	2.08	16.8%
100 to 150 kWh	4	1.7%	130	17.32	19.83	2.51	14.5%
150 to 200 kWh	4	1.7%	178	22.72	25.69	2.97	13.1%
200 to 250 kWh	6	2.5%	232	28.85	32.16	3.31	11.5%
250 to 300 kWh	3	1.3%	282	35.66	39.39	3.73	10.5%
300 to 350 kWh	6	2.5%	325	39.96	44.30	4.34	10.9%
350 to 400 kWh	6	2.5%	375	45.48	50.37	4.89	10.8%
400 to 450 kWh	11	4.6%	430	51.69	57.12	5.43	10.5%
450 to 500 kWh	7	2.9%	482	60.51	66.17	5.66	9.4%
500 to 600 kWh	20	8.4%	545	68.74	74.73	5.99	8.7%
600 to 700 kWh	19	8.0%	652	86.53	92.62	6.09	7.0%
700 to 800 kWh	27	11.3%	748	99.46	106.22	6.76	6.8%
800 to 900 kWh	26	10.9%	851	116.84	123.47	6.63	5.7%
900 to 1000 kWh	19	8.0%	943	132.52	139.13	6.61	5.0%
1000 to 1500 kWh	59	24.8%	1,217	186.00	191.00	5.00	2.7%
1500 to 2000 kWh	10	4.2%	1,633	268.48	269.96	1.48	0.6%
2000 to 3000 kWh	2	0.8%	2,424	436.56	429.31	(7.25)	-1.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	116.86	122.05	5.19	4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	3.38	4.71	1.33	39.3%
25 to 50 kWh	3	0.5%	48	8.29	10.06	1.77	21.4%
50 to 75 kWh	3	0.5%	62	9.98	11.90	1.92	19.2%
75 to 100 kWh	4	0.6%	89	13.22	15.44	2.22	16.8%
100 to 150 kWh	3	0.5%	94	13.73	16.00	2.27	16.5%
150 to 200 kWh	4	0.6%	180	24.13	27.33	3.20	13.3%
200 to 250 kWh	11	1.7%	198	26.27	29.67	3.40	12.9%
250 to 300 kWh	11	1.7%	222	29.12	32.77	3.65	12.5%
300 to 350 kWh	14	2.1%	293	37.64	42.06	4.42	11.7%
350 to 400 kWh	20	3.0%	358	45.67	50.80	5.13	11.2%
400 to 450 kWh	22	3.3%	367	47.40	52.49	5.09	10.7%
450 to 500 kWh	28	4.2%	435	55.66	61.50	5.84	10.5%
500 to 600 kWh	57	8.6%	507	65.61	72.04	6.43	9.8%
600 to 700 kWh	54	8.2%	599	78.75	85.88	7.13	9.1%
700 to 800 kWh	60	9.1%	667	90.46	97.77	7.31	8.1%
800 to 900 kWh	61	9.3%	771	108.45	115.92	7.47	6.9%
900 to 1000 kWh	58	8.8%	827	119.86	127.00	7.14	6.0%
1000 to 1500 kWh	171	25.9%	1,130	183.48	188.10	4.62	2.5%
1500 to 2000 kWh	50	7.6%	1,636	293.36	292.64	(0.72)	-0.2%
2000 to 3000 kWh	15	2.3%	2,245	425.95	418.72	(7.23)	-1.7%
>= 3000 kWh	2	0.3%	3,043	599.83	583.97	(15.86)	-2.6%
Total	659	100.0%	833	129.81	134.73	4.92	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	3.61	4.94	1.33	36.8%
25 to 50 kWh	3	0.5%	26	5.32	6.80	1.48	27.8%
50 to 75 kWh	3	0.5%	69	9.83	11.65	1.82	18.5%
75 to 100 kWh	4	0.6%	85	11.56	13.52	1.96	17.0%
100 to 150 kWh	3	0.5%	162	19.81	22.42	2.61	13.2%
150 to 200 kWh	4	0.6%	194	23.17	26.03	2.86	12.3%
200 to 250 kWh	11	1.7%	257	29.99	33.39	3.40	11.3%
250 to 300 kWh	11	1.7%	333	38.02	42.05	4.03	10.6%
300 to 350 kWh	14	2.1%	359	40.78	45.03	4.25	10.4%
350 to 400 kWh	20	3.0%	393	44.56	49.12	4.56	10.2%
400 to 450 kWh	22	3.3%	477	54.77	59.87	5.10	9.3%
450 to 500 kWh	28	4.2%	522	58.42	64.02	5.60	9.6%
500 to 600 kWh	57	8.6%	606	68.06	74.31	6.25	9.2%
600 to 700 kWh	54	8.2%	700	78.81	85.78	6.97	8.8%
700 to 800 kWh	60	9.1%	828	95.66	103.32	7.66	8.0%
800 to 900 kWh	61	9.3%	924	107.52	115.86	8.34	7.8%
900 to 1000 kWh	58	8.8%	1,088	130.81	139.92	9.11	7.0%
1000 to 1500 kWh	171	25.9%	1,288	165.30	173.76	8.46	5.1%
1500 to 2000 kWh	50	7.6%	1,826	264.63	268.79	4.16	1.6%
2000 to 3000 kWh	15	2.3%	2,271	351.88	350.68	(1.20)	-0.3%
>= 3000 kWh	2	0.3%	3,531	595.72	580.13	(15.59)	-2.6%
Total	659	100.0%	972	123.39	130.04	6.65	5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	3.49	4.83	1.34	38.4%
25 to 50 kWh	3	0.5%	37	6.80	8.43	1.63	24.0%
50 to 75 kWh	3	0.5%	65	9.90	11.78	1.88	19.0%
75 to 100 kWh	4	0.6%	87	12.39	14.48	2.09	16.9%
100 to 150 kWh	3	0.5%	128	16.77	19.21	2.44	14.5%
150 to 200 kWh	4	0.6%	187	23.65	26.68	3.03	12.8%
200 to 250 kWh	11	1.7%	228	28.13	31.53	3.40	12.1%
250 to 300 kWh	11	1.7%	277	33.57	37.41	3.84	11.4%
300 to 350 kWh	14	2.1%	326	39.21	43.54	4.33	11.0%
350 to 400 kWh	20	3.0%	376	45.12	49.97	4.85	10.7%
400 to 450 kWh	22	3.3%	422	51.08	56.18	5.10	10.0%
450 to 500 kWh	28	4.2%	478	57.03	62.75	5.72	10.0%
500 to 600 kWh	57	8.6%	557	66.84	73.17	6.33	9.5%
600 to 700 kWh	54	8.2%	649	78.78	85.83	7.05	8.9%
700 to 800 kWh	60	9.1%	747	93.06	100.55	7.49	8.0%
800 to 900 kWh	61	9.3%	848	107.98	115.89	7.91	7.3%
900 to 1000 kWh	58	8.8%	957	125.33	133.46	8.13	6.5%
1000 to 1500 kWh	171	25.9%	1,209	174.39	180.93	6.54	3.8%
1500 to 2000 kWh	50	7.6%	1,730	279.07	280.78	1.71	0.6%
2000 to 3000 kWh	15	2.3%	2,258	388.92	384.70	(4.22)	-1.1%
>= 3000 kWh	2	0.3%	3,287	597.77	582.05	(15.72)	-2.6%
Total	659	100.0%	902	126.60	132.39	5.79	4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.82	6.12	1.30	27.0%
25 to 50 kWh	486	0.2%	38	8.67	10.13	1.46	16.8%
50 to 75 kWh	1,522	0.5%	65	12.24	13.83	1.59	13.0%
75 to 100 kWh	3,847	1.4%	90	15.49	17.22	1.73	11.2%
100 to 150 kWh	17,057	6.0%	128	20.47	22.40	1.93	9.4%
150 to 200 kWh	26,819	9.4%	176	26.75	28.94	2.19	8.2%
200 to 250 kWh	31,961	11.3%	225	33.23	35.69	2.46	7.4%
250 to 300 kWh	32,373	11.4%	275	40.13	42.91	2.78	6.9%
300 to 350 kWh	29,507	10.4%	327	47.59	50.70	3.11	6.5%
350 to 400 kWh	26,046	9.2%	379	55.91	59.28	3.37	6.0%
400 to 450 kWh	21,773	7.7%	430	65.02	68.51	3.49	5.4%
450 to 500 kWh	17,872	6.3%	484	75.34	78.86	3.52	4.7%
500 to 600 kWh	26,056	9.2%	558	90.17	93.65	3.48	3.9%
600 to 700 kWh	16,675	5.9%	661	111.11	114.48	3.37	3.0%
700 to 800 kWh	10,468	3.7%	763	131.97	135.24	3.27	2.5%
800 to 900 kWh	6,760	2.4%	868	153.28	156.44	3.16	2.1%
900 to 1000 kWh	4,376	1.5%	973	174.79	177.86	3.07	1.8%
1000 to 1500 kWh	7,966	2.8%	1,212	223.94	226.80	2.86	1.3%
1500 to 2000 kWh	1,444	0.5%	1,737	332.13	334.51	2.38	0.7%
2000 to 3000 kWh	496	0.2%	2,377	464.89	466.54	1.65	0.4%
>= 3000 kWh	65	0.0%	6,124	1,241.80	1,239.03	(2.77)	-0.2%
Total	283,819	100.0%	417	67.27	70.20	2.93	4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	5.30	6.60	1.30	24.5%
25 to 50 kWh	504	0.2%	43	8.66	10.08	1.42	16.4%
50 to 75 kWh	1,524	0.5%	65	11.21	12.72	1.51	13.5%
75 to 100 kWh	3,853	1.4%	89	13.97	15.57	1.60	11.5%
100 to 150 kWh	17,070	6.0%	128	18.55	20.31	1.76	9.5%
150 to 200 kWh	26,837	9.4%	177	24.18	26.12	1.94	8.0%
200 to 250 kWh	31,980	11.3%	226	29.96	32.09	2.13	7.1%
250 to 300 kWh	32,387	11.4%	274	35.74	38.07	2.33	6.5%
300 to 350 kWh	29,524	10.4%	322	41.72	44.22	2.50	6.0%
350 to 400 kWh	26,061	9.2%	370	48.12	50.77	2.65	5.5%
400 to 450 kWh	21,785	7.7%	419	55.34	58.10	2.76	5.0%
450 to 500 kWh	17,887	6.3%	465	62.84	65.65	2.81	4.5%
500 to 600 kWh	26,072	9.2%	535	74.59	77.46	2.87	3.8%
600 to 700 kWh	16,690	5.9%	632	91.56	94.43	2.87	3.1%
700 to 800 kWh	10,482	3.7%	730	109.16	111.94	2.78	2.5%
800 to 900 kWh	6,765	2.4%	824	126.00	128.62	2.62	2.1%
900 to 1000 kWh	4,382	1.5%	920	143.23	145.69	2.46	1.7%
1000 to 1500 kWh	7,981	2.8%	1,145	183.51	185.64	2.13	1.2%
1500 to 2000 kWh	1,451	0.5%	1,651	274.22	275.61	1.39	0.5%
2000 to 3000 kWh	498	0.2%	2,255	384.58	384.69	0.11	0.0%
>= 3000 kWh	65	0.0%	3,461	605.73	603.01	(2.72)	-0.4%
Total	284,068	100.0%	404	56.90	59.32	2.42	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	5.06	6.36	1.30	25.7%
25 to 50 kWh	504	0.2%	40	8.67	10.10	1.43	16.5%
50 to 75 kWh	1,524	0.5%	65	11.73	13.28	1.55	13.2%
75 to 100 kWh	3,853	1.4%	89	14.73	16.40	1.67	11.3%
100 to 150 kWh	17,070	6.0%	128	19.51	21.36	1.85	9.5%
150 to 200 kWh	26,837	9.4%	176	25.46	27.53	2.07	8.1%
200 to 250 kWh	31,980	11.3%	225	31.59	33.89	2.30	7.3%
250 to 300 kWh	32,387	11.4%	275	37.94	40.49	2.55	6.7%
300 to 350 kWh	29,524	10.4%	325	44.65	47.46	2.81	6.3%
350 to 400 kWh	26,061	9.2%	374	52.01	55.02	3.01	5.8%
400 to 450 kWh	21,785	7.7%	424	60.18	63.31	3.13	5.2%
450 to 500 kWh	17,887	6.3%	474	69.09	72.26	3.17	4.6%
500 to 600 kWh	26,072	9.2%	546	82.38	85.55	3.17	3.8%
600 to 700 kWh	16,690	5.9%	647	101.33	104.46	3.13	3.1%
700 to 800 kWh	10,482	3.7%	747	120.57	123.59	3.02	2.5%
800 to 900 kWh	6,765	2.4%	846	139.65	142.54	2.89	2.1%
900 to 1000 kWh	4,382	1.5%	947	159.02	161.78	2.76	1.7%
1000 to 1500 kWh	7,981	2.8%	1,179	203.73	206.23	2.50	1.2%
1500 to 2000 kWh	1,451	0.5%	1,694	303.19	305.08	1.89	0.6%
2000 to 3000 kWh	498	0.2%	2,316	424.77	425.65	0.88	0.2%
>= 3000 kWh	65	0.0%	4,793	923.76	921.02	(2.74)	-0.3%
Total	284,068	100.0%	411	62.09	64.77	2.68	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.81	6.11	1.30	27.0%
25 to 50 kWh	169	0.1%	37	8.58	10.03	1.45	16.9%
50 to 75 kWh	469	0.3%	65	12.30	13.89	1.59	12.9%
75 to 100 kWh	1,188	0.9%	90	15.59	17.33	1.74	11.2%
100 to 150 kWh	5,604	4.0%	130	20.80	22.75	1.95	9.4%
150 to 200 kWh	10,057	7.2%	180	27.34	29.55	2.21	8.1%
200 to 250 kWh	13,323	9.6%	231	34.01	36.50	2.49	7.3%
250 to 300 kWh	14,698	10.5%	283	41.10	43.88	2.78	6.8%
300 to 350 kWh	14,237	10.2%	336	48.75	51.83	3.08	6.3%
350 to 400 kWh	13,378	9.6%	388	56.93	60.26	3.33	5.8%
400 to 450 kWh	11,689	8.4%	442	66.10	69.62	3.52	5.3%
450 to 500 kWh	9,931	7.1%	496	76.28	79.88	3.60	4.7%
500 to 600 kWh	14,878	10.7%	572	91.45	95.03	3.58	3.9%
600 to 700 kWh	9,991	7.2%	677	112.82	116.29	3.47	3.1%
700 to 800 kWh	6,344	4.5%	780	134.13	137.46	3.33	2.5%
800 to 900 kWh	4,154	3.0%	886	156.01	159.22	3.21	2.1%
900 to 1000 kWh	2,774	2.0%	993	178.15	181.24	3.09	1.7%
1000 to 1500 kWh	5,142	3.7%	1,227	226.58	229.46	2.88	1.3%
1500 to 2000 kWh	946	0.7%	1,754	335.89	338.27	2.38	0.7%
2000 to 3000 kWh	336	0.2%	2,377	465.04	466.71	1.67	0.4%
>= 3000 kWh	40	0.0%	7,745	1,576.95	1,572.50	(4.45)	-0.3%
Total	139,432	100.0%	471	76.34	79.38	3.04	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	5.08	6.38	1.30	25.6%
25 to 50 kWh	171	0.1%	41	8.52	9.93	1.41	16.5%
50 to 75 kWh	471	0.3%	64	11.20	12.70	1.50	13.4%
75 to 100 kWh	1,190	0.9%	88	13.95	15.55	1.60	11.5%
100 to 150 kWh	5,610	4.0%	126	18.34	20.08	1.74	9.5%
150 to 200 kWh	10,070	7.2%	173	23.75	25.68	1.93	8.1%
200 to 250 kWh	13,331	9.6%	221	29.33	31.44	2.11	7.2%
250 to 300 kWh	14,706	10.5%	267	34.86	37.15	2.29	6.6%
300 to 350 kWh	14,249	10.2%	314	40.49	42.95	2.46	6.1%
350 to 400 kWh	13,384	9.6%	361	46.60	49.21	2.61	5.6%
400 to 450 kWh	11,695	8.4%	407	53.19	55.91	2.72	5.1%
450 to 500 kWh	9,940	7.1%	453	60.31	63.09	2.78	4.6%
500 to 600 kWh	14,887	10.7%	521	71.52	74.34	2.82	3.9%
600 to 700 kWh	10,000	7.2%	617	88.10	91.00	2.90	3.3%
700 to 800 kWh	6,351	4.6%	714	105.48	108.32	2.84	2.7%
800 to 900 kWh	4,157	3.0%	806	122.13	124.84	2.71	2.2%
900 to 1000 kWh	2,778	2.0%	899	138.96	141.52	2.56	1.8%
1000 to 1500 kWh	5,153	3.7%	1,134	181.35	183.56	2.21	1.2%
1500 to 2000 kWh	950	0.7%	1,639	272.20	273.70	1.50	0.6%
2000 to 3000 kWh	338	0.2%	2,264	386.19	386.38	0.19	0.0%
>= 3000 kWh	40	0.0%	3,518	614.91	612.44	(2.47)	-0.4%
Total	139,555	100.0%	435	61.26	63.72	2.46	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.95	6.24	1.29	26.1%
25 to 50 kWh	171	0.1%	39	8.55	9.98	1.43	16.7%
50 to 75 kWh	471	0.3%	64	11.75	13.30	1.55	13.2%
75 to 100 kWh	1,190	0.9%	89	14.77	16.44	1.67	11.3%
100 to 150 kWh	5,610	4.0%	128	19.57	21.42	1.85	9.5%
150 to 200 kWh	10,070	7.2%	177	25.55	27.62	2.07	8.1%
200 to 250 kWh	13,331	9.6%	226	31.67	33.97	2.30	7.3%
250 to 300 kWh	14,706	10.5%	275	37.98	40.51	2.53	6.7%
300 to 350 kWh	14,249	10.2%	325	44.63	47.39	2.76	6.2%
350 to 400 kWh	13,384	9.6%	374	51.77	54.74	2.97	5.7%
400 to 450 kWh	11,695	8.4%	424	59.65	62.76	3.11	5.2%
450 to 500 kWh	9,940	7.1%	474	68.30	71.49	3.19	4.7%
500 to 600 kWh	14,887	10.7%	547	81.48	84.69	3.21	3.9%
600 to 700 kWh	10,000	7.2%	647	100.47	103.65	3.18	3.2%
700 to 800 kWh	6,351	4.6%	747	119.81	122.90	3.09	2.6%
800 to 900 kWh	4,157	3.0%	846	139.08	142.04	2.96	2.1%
900 to 1000 kWh	2,778	2.0%	946	158.57	161.39	2.82	1.8%
1000 to 1500 kWh	5,153	3.7%	1,181	203.98	206.52	2.54	1.2%
1500 to 2000 kWh	950	0.7%	1,697	304.06	306.00	1.94	0.6%
2000 to 3000 kWh	338	0.2%	2,321	425.63	426.57	0.94	0.2%
>= 3000 kWh	40	0.0%	5,632	1,095.93	1,092.47	(3.46)	-0.3%
Total	139,555	100.0%	453	68.81	71.56	2.75	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.80	6.10	1.30	27.1%
25 to 50 kWh	300	0.2%	38	8.75	10.20	1.45	16.6%
50 to 75 kWh	1,030	0.7%	65	12.21	13.81	1.60	13.1%
75 to 100 kWh	2,640	1.9%	89	15.45	17.18	1.73	11.2%
100 to 150 kWh	11,416	8.1%	126	20.31	22.24	1.93	9.5%
150 to 200 kWh	16,702	11.8%	173	26.40	28.58	2.18	8.3%
200 to 250 kWh	18,564	13.1%	220	32.68	35.13	2.45	7.5%
250 to 300 kWh	17,607	12.4%	269	39.33	42.10	2.77	7.0%
300 to 350 kWh	15,178	10.7%	318	46.51	49.66	3.15	6.8%
350 to 400 kWh	12,548	8.9%	368	54.86	58.26	3.40	6.2%
400 to 450 kWh	9,955	7.0%	416	63.83	67.29	3.46	5.4%
450 to 500 kWh	7,818	5.5%	468	74.25	77.66	3.41	4.6%
500 to 600 kWh	10,865	7.7%	539	88.73	92.07	3.34	3.8%
600 to 700 kWh	6,416	4.5%	637	108.89	112.10	3.21	2.9%
700 to 800 kWh	3,864	2.7%	737	129.59	132.68	3.09	2.4%
800 to 900 kWh	2,380	1.7%	836	149.91	152.87	2.96	2.0%
900 to 1000 kWh	1,408	1.0%	939	171.20	174.02	2.82	1.6%
1000 to 1500 kWh	2,358	1.7%	1,179	220.94	223.45	2.51	1.1%
1500 to 2000 kWh	379	0.3%	1,696	328.17	330.08	1.91	0.6%
2000 to 3000 kWh	125	0.1%	2,398	473.40	474.52	1.12	0.2%
>= 3000 kWh	22	0.0%	3,545	710.92	710.51	(0.41)	-0.1%
Total	141,705	100.0%	357	57.30	60.11	2.81	4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	5.50	6.81	1.31	23.8%
25 to 50 kWh	316	0.2%	43	8.76	10.18	1.42	16.2%
50 to 75 kWh	1,030	0.7%	65	11.23	12.73	1.50	13.4%
75 to 100 kWh	2,644	1.9%	89	13.97	15.57	1.60	11.5%
100 to 150 kWh	11,423	8.1%	129	18.66	20.42	1.76	9.4%
150 to 200 kWh	16,707	11.8%	179	24.43	26.38	1.95	8.0%
200 to 250 kWh	18,575	13.1%	230	30.39	32.55	2.16	7.1%
250 to 300 kWh	17,613	12.4%	280	36.47	38.83	2.36	6.5%
300 to 350 kWh	15,181	10.7%	330	42.84	45.39	2.55	6.0%
350 to 400 kWh	12,557	8.9%	380	49.72	52.42	2.70	5.4%
400 to 450 kWh	9,960	7.0%	432	57.86	60.66	2.80	4.8%
450 to 500 kWh	7,823	5.5%	480	66.07	68.92	2.85	4.3%
500 to 600 kWh	10,871	7.7%	553	78.80	81.74	2.94	3.7%
600 to 700 kWh	6,421	4.5%	654	97.13	99.96	2.83	2.9%
700 to 800 kWh	3,871	2.7%	755	115.52	118.16	2.64	2.3%
800 to 900 kWh	2,382	1.7%	855	133.75	136.15	2.40	1.8%
900 to 1000 kWh	1,410	1.0%	957	152.55	154.67	2.12	1.4%
1000 to 1500 kWh	2,361	1.7%	1,164	190.60	192.19	1.59	0.8%
1500 to 2000 kWh	382	0.3%	1,669	282.91	283.40	0.49	0.2%
2000 to 3000 kWh	125	0.1%	2,214	382.38	381.71	(0.67)	-0.2%
>= 3000 kWh	22	0.0%	3,312	584.21	580.64	(3.57)	-0.6%
Total	141,824	100.0%	367	51.67	54.04	2.37	4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	5.16	6.46	1.30	25.2%
25 to 50 kWh	316	0.2%	41	8.75	10.19	1.44	16.5%
50 to 75 kWh	1,030	0.7%	65	11.72	13.27	1.55	13.2%
75 to 100 kWh	2,644	1.9%	89	14.71	16.37	1.66	11.3%
100 to 150 kWh	11,423	8.1%	128	19.48	21.33	1.85	9.5%
150 to 200 kWh	16,707	11.8%	176	25.41	27.48	2.07	8.1%
200 to 250 kWh	18,575	13.1%	225	31.53	33.84	2.31	7.3%
250 to 300 kWh	17,613	12.4%	275	37.90	40.47	2.57	6.8%
300 to 350 kWh	15,181	10.7%	324	44.68	47.52	2.84	6.4%
350 to 400 kWh	12,557	8.9%	374	52.29	55.34	3.05	5.8%
400 to 450 kWh	9,960	7.0%	424	60.84	63.97	3.13	5.1%
450 to 500 kWh	7,823	5.5%	474	70.16	73.29	3.13	4.5%
500 to 600 kWh	10,871	7.7%	546	83.77	86.90	3.13	3.7%
600 to 700 kWh	6,421	4.5%	646	103.01	106.03	3.02	2.9%
700 to 800 kWh	3,871	2.7%	746	122.56	125.42	2.86	2.3%
800 to 900 kWh	2,382	1.7%	845	141.83	144.51	2.68	1.9%
900 to 1000 kWh	1,410	1.0%	948	161.88	164.34	2.46	1.5%
1000 to 1500 kWh	2,361	1.7%	1,172	205.77	207.83	2.06	1.0%
1500 to 2000 kWh	382	0.3%	1,683	305.53	306.72	1.19	0.4%
2000 to 3000 kWh	125	0.1%	2,306	427.98	428.21	0.23	0.1%
>= 3000 kWh	22	0.0%	3,428	647.57	645.58	(1.99)	-0.3%
Total	141,824	100.0%	362	54.49	57.08	2.59	4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.90	6.19	1.29	26.3%
25 to 50 kWh	15	0.7%	35	8.36	9.80	1.44	17.2%
50 to 75 kWh	16	0.7%	66	12.33	13.93	1.60	13.0%
75 to 100 kWh	15	0.7%	83	14.59	16.28	1.69	11.6%
100 to 150 kWh	29	1.3%	112	18.60	20.43	1.83	9.8%
150 to 200 kWh	42	1.9%	164	25.19	27.31	2.12	8.4%
200 to 250 kWh	56	2.6%	194	29.12	31.40	2.28	7.8%
250 to 300 kWh	58	2.7%	259	37.73	40.37	2.64	7.0%
300 to 350 kWh	70	3.2%	294	42.56	45.36	2.80	6.6%
350 to 400 kWh	102	4.7%	365	52.48	55.62	3.14	6.0%
400 to 450 kWh	106	4.9%	407	58.38	61.72	3.34	5.7%
450 to 500 kWh	100	4.6%	457	65.76	69.31	3.55	5.4%
500 to 600 kWh	249	11.5%	520	75.98	79.71	3.73	4.9%
600 to 700 kWh	217	10.0%	636	96.05	100.05	4.00	4.2%
700 to 800 kWh	207	9.6%	710	109.69	113.84	4.15	3.8%
800 to 900 kWh	183	8.5%	826	132.27	136.53	4.26	3.2%
900 to 1000 kWh	158	7.3%	894	145.36	149.70	4.34	3.0%
1000 to 1500 kWh	372	17.2%	1,163	199.57	203.94	4.37	2.2%
1500 to 2000 kWh	102	4.7%	1,696	309.69	313.54	3.85	1.2%
2000 to 3000 kWh	32	1.5%	2,232	420.77	423.97	3.20	0.8%
>= 3000 kWh	3	0.1%	3,426	666.27	668.53	2.26	0.3%
Total	2,162	100.0%	731	119.40	123.10	3.70	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	5.11	6.41	1.30	25.4%
25 to 50 kWh	15	0.7%	37	8.02	9.41	1.39	17.3%
50 to 75 kWh	16	0.7%	62	10.94	12.44	1.50	13.7%
75 to 100 kWh	15	0.7%	96	14.78	16.40	1.62	11.0%
100 to 150 kWh	29	1.3%	136	19.83	21.57	1.74	8.8%
150 to 200 kWh	42	1.9%	191	25.83	27.83	2.00	7.7%
200 to 250 kWh	56	2.6%	256	34.13	36.31	2.18	6.4%
250 to 300 kWh	58	2.7%	286	37.16	39.50	2.34	6.3%
300 to 350 kWh	72	3.3%	354	45.73	48.28	2.55	5.6%
350 to 400 kWh	102	4.7%	383	49.30	51.94	2.64	5.4%
400 to 450 kWh	106	4.9%	440	56.87	59.67	2.80	4.9%
450 to 500 kWh	101	4.7%	492	63.69	66.60	2.91	4.6%
500 to 600 kWh	250	11.5%	579	76.50	79.54	3.04	4.0%
600 to 700 kWh	218	10.1%	667	89.73	92.86	3.13	3.5%
700 to 800 kWh	207	9.5%	785	108.57	111.82	3.25	3.0%
800 to 900 kWh	183	8.4%	867	121.18	124.59	3.41	2.8%
900 to 1000 kWh	158	7.3%	1,008	143.28	147.01	3.73	2.6%
1000 to 1500 kWh	373	17.2%	1,227	179.80	183.84	4.04	2.2%
1500 to 2000 kWh	102	4.7%	1,729	268.91	272.48	3.57	1.3%
2000 to 3000 kWh	32	1.5%	2,356	384.21	386.27	2.06	0.5%
>= 3000 kWh	3	0.1%	3,801	641.00	641.23	0.23	0.0%
Total	2,168	100.0%	784	111.56	114.70	3.14	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	5.00	6.30	1.30	26.0%
25 to 50 kWh	15	0.7%	36	8.19	9.61	1.42	17.3%
50 to 75 kWh	16	0.7%	64	11.64	13.18	1.54	13.2%
75 to 100 kWh	15	0.7%	89	14.68	16.34	1.66	11.3%
100 to 150 kWh	29	1.3%	124	19.21	21.00	1.79	9.3%
150 to 200 kWh	42	1.9%	177	25.51	27.57	2.06	8.1%
200 to 250 kWh	56	2.6%	225	31.62	33.85	2.23	7.1%
250 to 300 kWh	58	2.7%	272	37.45	39.93	2.48	6.6%
300 to 350 kWh	72	3.3%	324	44.16	46.83	2.67	6.0%
350 to 400 kWh	102	4.7%	374	50.89	53.79	2.90	5.7%
400 to 450 kWh	106	4.9%	423	57.63	60.69	3.06	5.3%
450 to 500 kWh	101	4.7%	475	64.73	67.96	3.23	5.0%
500 to 600 kWh	250	11.5%	550	76.24	79.62	3.38	4.4%
600 to 700 kWh	218	10.1%	652	92.89	96.46	3.57	3.8%
700 to 800 kWh	207	9.5%	747	109.13	112.83	3.70	3.4%
800 to 900 kWh	183	8.4%	847	126.73	130.57	3.84	3.0%
900 to 1000 kWh	158	7.3%	951	144.32	148.36	4.04	2.8%
1000 to 1500 kWh	373	17.2%	1,195	189.69	193.89	4.20	2.2%
1500 to 2000 kWh	102	4.7%	1,713	289.42	293.13	3.71	1.3%
2000 to 3000 kWh	32	1.5%	2,294	402.49	405.12	2.63	0.7%
>= 3000 kWh	3	0.1%	3,613	653.63	654.88	1.25	0.2%
Total	2,168	100.0%	757	115.44	118.86	3.42	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	5.01	6.31	1.30	25.9%
25 to 50 kWh	2	0.4%	26	7.19	8.58	1.39	19.3%
50 to 75 kWh	7	1.3%	67	12.53	14.14	1.61	12.8%
75 to 100 kWh	4	0.8%	93	15.94	17.69	1.75	11.0%
100 to 150 kWh	8	1.5%	134	21.31	23.28	1.97	9.2%
150 to 200 kWh	18	3.5%	177	27.00	29.20	2.20	8.1%
200 to 250 kWh	18	3.5%	199	29.74	32.05	2.31	7.8%
250 to 300 kWh	10	1.9%	250	36.41	39.00	2.59	7.1%
300 to 350 kWh	22	4.2%	321	46.45	49.38	2.93	6.3%
350 to 400 kWh	18	3.5%	376	53.69	56.93	3.24	6.0%
400 to 450 kWh	23	4.4%	456	65.98	69.51	3.53	5.4%
450 to 500 kWh	23	4.4%	569	85.17	88.97	3.80	4.5%
500 to 600 kWh	64	12.3%	618	91.66	95.72	4.06	4.4%
600 to 700 kWh	51	9.8%	761	117.83	122.13	4.30	3.6%
700 to 800 kWh	53	10.2%	854	133.30	138.05	4.75	3.6%
800 to 900 kWh	43	8.3%	1,021	165.66	170.52	4.86	2.9%
900 to 1000 kWh	36	6.9%	1,124	186.11	190.98	4.87	2.6%
1000 to 1500 kWh	94	18.1%	1,447	251.03	255.90	4.87	1.9%
1500 to 2000 kWh	17	3.3%	1,909	346.37	350.73	4.36	1.3%
2000 to 3000 kWh	3	0.6%	2,973	566.11	569.43	3.32	0.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	136.85	140.89	4.04	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.76	6.04	1.28	26.9%
25 to 50 kWh	2	0.4%	53	9.88	11.34	1.46	14.8%
50 to 75 kWh	7	1.3%	60	10.60	12.09	1.49	14.1%
75 to 100 kWh	4	0.8%	88	13.93	15.53	1.60	11.5%
100 to 150 kWh	8	1.5%	116	17.16	18.87	1.71	10.0%
150 to 200 kWh	18	3.5%	178	24.52	26.44	1.92	7.8%
200 to 250 kWh	18	3.5%	258	34.34	36.56	2.22	6.5%
250 to 300 kWh	10	1.9%	306	40.90	43.26	2.36	5.8%
300 to 350 kWh	22	4.2%	328	43.05	45.51	2.46	5.7%
350 to 400 kWh	18	3.5%	366	48.09	50.62	2.53	5.3%
400 to 450 kWh	24	4.6%	399	52.13	54.82	2.69	5.2%
450 to 500 kWh	23	4.4%	388	52.04	54.52	2.48	4.8%
500 to 600 kWh	64	12.3%	479	64.61	67.31	2.70	4.2%
600 to 700 kWh	51	9.8%	538	73.02	75.91	2.89	4.0%
700 to 800 kWh	53	10.2%	646	88.36	91.51	3.15	3.6%
800 to 900 kWh	43	8.3%	679	91.18	94.69	3.51	3.8%
900 to 1000 kWh	36	6.9%	771	106.89	110.38	3.49	3.3%
1000 to 1500 kWh	94	18.0%	963	137.71	141.68	3.97	2.9%
1500 to 2000 kWh	17	3.3%	1,426	221.69	224.94	3.25	1.5%
2000 to 3000 kWh	3	0.6%	1,865	299.63	302.33	2.70	0.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	84.39	87.39	3.00	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.89	6.18	1.29	26.4%
25 to 50 kWh	2	0.4%	40	8.54	9.96	1.42	16.6%
50 to 75 kWh	7	1.3%	63	11.56	13.11	1.55	13.4%
75 to 100 kWh	4	0.8%	91	14.94	16.61	1.67	11.2%
100 to 150 kWh	8	1.5%	125	19.24	21.08	1.84	9.6%
150 to 200 kWh	18	3.5%	177	25.76	27.82	2.06	8.0%
200 to 250 kWh	18	3.5%	228	32.04	34.31	2.27	7.1%
250 to 300 kWh	10	1.9%	278	38.66	41.13	2.47	6.4%
300 to 350 kWh	22	4.2%	324	44.76	47.45	2.69	6.0%
350 to 400 kWh	18	3.5%	371	50.89	53.77	2.88	5.7%
400 to 450 kWh	24	4.6%	428	59.03	62.14	3.11	5.3%
450 to 500 kWh	23	4.4%	479	68.67	71.81	3.14	4.6%
500 to 600 kWh	64	12.3%	548	78.15	81.54	3.39	4.3%
600 to 700 kWh	51	9.8%	650	95.42	99.02	3.60	3.8%
700 to 800 kWh	53	10.2%	750	110.94	114.89	3.95	3.6%
800 to 900 kWh	43	8.3%	850	128.42	132.60	4.18	3.3%
900 to 1000 kWh	36	6.9%	948	146.50	150.68	4.18	2.9%
1000 to 1500 kWh	94	18.0%	1,207	194.83	199.25	4.42	2.3%
1500 to 2000 kWh	17	3.3%	1,668	284.03	287.83	3.80	1.3%
2000 to 3000 kWh	3	0.6%	2,419	432.87	435.88	3.01	0.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	110.65	114.17	3.52	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.80	6.09	1.29	26.9%
25 to 50 kWh	117	0.1%	36	8.52	9.96	1.44	16.9%
50 to 75 kWh	367	0.4%	65	12.34	13.94	1.60	13.0%
75 to 100 kWh	863	0.9%	91	15.63	17.37	1.74	11.1%
100 to 150 kWh	3,859	4.1%	131	20.91	22.86	1.95	9.3%
150 to 200 kWh	6,554	7.0%	182	27.65	29.88	2.23	8.1%
200 to 250 kWh	8,394	8.9%	233	34.35	36.84	2.49	7.2%
250 to 300 kWh	9,108	9.7%	286	41.55	44.29	2.74	6.6%
300 to 350 kWh	8,876	9.4%	340	49.24	52.22	2.98	6.1%
350 to 400 kWh	8,525	9.1%	391	57.22	60.37	3.15	5.5%
400 to 450 kWh	7,654	8.1%	445	66.38	69.64	3.26	4.9%
450 to 500 kWh	6,778	7.2%	500	76.67	79.95	3.28	4.3%
500 to 600 kWh	10,615	11.3%	577	92.08	95.32	3.24	3.5%
600 to 700 kWh	7,391	7.9%	685	114.29	117.43	3.14	2.7%
700 to 800 kWh	4,874	5.2%	794	136.76	139.78	3.02	2.2%
800 to 900 kWh	3,216	3.4%	904	159.42	162.32	2.90	1.8%
900 to 1000 kWh	2,142	2.3%	1,018	183.05	185.82	2.77	1.5%
1000 to 1500 kWh	3,778	4.0%	1,264	234.04	236.53	2.49	1.1%
1500 to 2000 kWh	615	0.7%	1,827	350.77	352.61	1.84	0.5%
2000 to 3000 kWh	213	0.2%	2,469	483.72	484.82	1.10	0.2%
>= 3000 kWh	24	0.0%	3,759	751.00	750.60	(0.40)	-0.1%
Total	94,026	100.0%	491	79.93	82.79	2.86	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	5.06	6.36	1.30	25.7%
25 to 50 kWh	118	0.1%	41	8.50	9.91	1.41	16.6%
50 to 75 kWh	368	0.4%	64	11.19	12.69	1.50	13.4%
75 to 100 kWh	865	0.9%	88	13.94	15.53	1.59	11.4%
100 to 150 kWh	3,864	4.1%	125	18.17	19.91	1.74	9.6%
150 to 200 kWh	6,561	7.0%	170	23.46	25.37	1.91	8.1%
200 to 250 kWh	8,399	8.9%	218	29.07	31.16	2.09	7.2%
250 to 300 kWh	9,115	9.7%	264	34.61	36.86	2.25	6.5%
300 to 350 kWh	8,884	9.4%	310	40.37	42.75	2.38	5.9%
350 to 400 kWh	8,531	9.1%	357	46.78	49.27	2.49	5.3%
400 to 450 kWh	7,659	8.1%	404	53.89	56.41	2.52	4.7%
450 to 500 kWh	6,784	7.2%	450	61.43	63.92	2.49	4.1%
500 to 600 kWh	10,621	11.3%	517	73.28	75.67	2.39	3.3%
600 to 700 kWh	7,398	7.9%	609	89.92	92.12	2.20	2.4%
700 to 800 kWh	4,879	5.2%	700	106.44	108.46	2.02	1.9%
800 to 900 kWh	3,219	3.4%	789	122.54	124.36	1.82	1.5%
900 to 1000 kWh	2,143	2.3%	874	138.05	139.69	1.64	1.2%
1000 to 1500 kWh	3,788	4.0%	1,094	178.22	179.38	1.16	0.7%
1500 to 2000 kWh	618	0.7%	1,560	263.48	263.62	0.14	0.1%
2000 to 3000 kWh	215	0.2%	2,174	375.62	374.41	(1.21)	-0.3%
>= 3000 kWh	24	0.0%	3,342	589.11	585.35	(3.76)	-0.6%
Total	94,116	100.0%	440	63.48	65.64	2.16	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.93	6.23	1.30	26.4%
25 to 50 kWh	118	0.1%	39	8.51	9.94	1.43	16.8%
50 to 75 kWh	368	0.4%	64	11.77	13.31	1.54	13.1%
75 to 100 kWh	865	0.9%	90	14.78	16.45	1.67	11.3%
100 to 150 kWh	3,864	4.1%	128	19.54	21.39	1.85	9.5%
150 to 200 kWh	6,561	7.0%	176	25.56	27.63	2.07	8.1%
200 to 250 kWh	8,399	8.9%	226	31.71	34.00	2.29	7.2%
250 to 300 kWh	9,115	9.7%	275	38.08	40.58	2.50	6.6%
300 to 350 kWh	8,884	9.4%	325	44.81	47.49	2.68	6.0%
350 to 400 kWh	8,531	9.1%	374	52.00	54.82	2.82	5.4%
400 to 450 kWh	7,659	8.1%	425	60.13	63.02	2.89	4.8%
450 to 500 kWh	6,784	7.2%	475	69.05	71.94	2.89	4.2%
500 to 600 kWh	10,621	11.3%	547	82.68	85.50	2.82	3.4%
600 to 700 kWh	7,398	7.9%	647	102.11	104.78	2.67	2.6%
700 to 800 kWh	4,879	5.2%	747	121.61	124.13	2.52	2.1%
800 to 900 kWh	3,219	3.4%	846	141.00	143.36	2.36	1.7%
900 to 1000 kWh	2,143	2.3%	946	160.57	162.78	2.21	1.4%
1000 to 1500 kWh	3,788	4.0%	1,179	206.14	207.96	1.82	0.9%
1500 to 2000 kWh	618	0.7%	1,694	307.14	308.13	0.99	0.3%
2000 to 3000 kWh	215	0.2%	2,322	429.73	429.68	(0.05)	0.0%
>= 3000 kWh	24	0.0%	3,550	670.05	667.98	(2.07)	-0.3%
Total	94,116	100.0%	465	71.72	74.23	2.51	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.84	6.13	1.29	26.7%
25 to 50 kWh	249	0.2%	38	8.72	10.18	1.46	16.7%
50 to 75 kWh	849	0.8%	65	12.22	13.82	1.60	13.1%
75 to 100 kWh	2,150	2.0%	90	15.50	17.23	1.73	11.2%
100 to 150 kWh	8,824	8.3%	127	20.41	22.34	1.93	9.5%
150 to 200 kWh	12,174	11.5%	175	26.65	28.84	2.19	8.2%
200 to 250 kWh	13,075	12.3%	223	33.00	35.44	2.44	7.4%
250 to 300 kWh	12,355	11.6%	272	39.66	42.35	2.69	6.8%
300 to 350 kWh	10,917	10.3%	322	46.76	49.66	2.90	6.2%
350 to 400 kWh	9,213	8.7%	372	55.02	58.04	3.02	5.5%
400 to 450 kWh	7,475	7.0%	420	64.07	67.11	3.04	4.7%
450 to 500 kWh	6,087	5.7%	472	74.47	77.47	3.00	4.0%
500 to 600 kWh	8,640	8.1%	545	89.57	92.51	2.94	3.3%
600 to 700 kWh	5,224	4.9%	643	109.74	112.57	2.83	2.6%
700 to 800 kWh	3,171	3.0%	747	131.10	133.82	2.72	2.1%
800 to 900 kWh	1,972	1.9%	846	151.79	154.40	2.61	1.7%
900 to 1000 kWh	1,189	1.1%	954	174.12	176.60	2.48	1.4%
1000 to 1500 kWh	2,023	1.9%	1,199	224.77	226.97	2.20	1.0%
1500 to 2000 kWh	327	0.3%	1,723	333.55	335.14	1.59	0.5%
2000 to 3000 kWh	106	0.1%	2,451	484.04	484.81	0.77	0.2%
>= 3000 kWh	21	0.0%	3,538	709.21	708.72	(0.49)	-0.1%
Total	106,155	100.0%	370	59.55	62.16	2.61	4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	5.54	6.86	1.32	23.8%
25 to 50 kWh	265	0.2%	43	8.75	10.17	1.42	16.2%
50 to 75 kWh	849	0.8%	64	11.19	12.69	1.50	13.4%
75 to 100 kWh	2,154	2.0%	88	13.90	15.50	1.60	11.5%
100 to 150 kWh	8,830	8.3%	128	18.51	20.26	1.75	9.5%
150 to 200 kWh	12,179	11.5%	177	24.20	26.14	1.94	8.0%
200 to 250 kWh	13,085	12.3%	227	30.11	32.23	2.12	7.0%
250 to 300 kWh	12,360	11.6%	278	36.30	38.59	2.29	6.3%
300 to 350 kWh	10,920	10.3%	327	42.75	45.17	2.42	5.7%
350 to 400 kWh	9,220	8.7%	376	49.84	52.32	2.48	5.0%
400 to 450 kWh	7,480	7.0%	428	58.31	60.77	2.46	4.2%
450 to 500 kWh	6,090	5.7%	477	66.90	69.29	2.39	3.6%
500 to 600 kWh	8,643	8.1%	547	79.59	81.84	2.25	2.8%
600 to 700 kWh	5,227	4.9%	648	97.92	99.95	2.03	2.1%
700 to 800 kWh	3,177	3.0%	746	115.71	117.54	1.83	1.6%
800 to 900 kWh	1,974	1.9%	844	133.61	135.22	1.61	1.2%
900 to 1000 kWh	1,191	1.1%	941	151.44	152.84	1.40	0.9%
1000 to 1500 kWh	2,025	1.9%	1,145	188.72	189.67	0.95	0.5%
1500 to 2000 kWh	327	0.3%	1,651	281.16	281.00	(0.16)	-0.1%
2000 to 3000 kWh	106	0.1%	2,173	376.64	375.33	(1.31)	-0.3%
>= 3000 kWh	21	0.0%	3,310	584.53	580.73	(3.80)	-0.7%
Total	106,257	100.0%	372	53.18	55.30	2.12	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	5.20	6.50	1.30	25.0%
25 to 50 kWh	265	0.2%	41	8.74	10.17	1.43	16.4%
50 to 75 kWh	849	0.8%	65	11.71	13.26	1.55	13.2%
75 to 100 kWh	2,154	2.0%	89	14.70	16.36	1.66	11.3%
100 to 150 kWh	8,830	8.3%	128	19.46	21.30	1.84	9.5%
150 to 200 kWh	12,179	11.5%	176	25.43	27.49	2.06	8.1%
200 to 250 kWh	13,085	12.3%	225	31.55	33.84	2.29	7.3%
250 to 300 kWh	12,360	11.6%	275	37.98	40.47	2.49	6.6%
300 to 350 kWh	10,920	10.3%	325	44.76	47.41	2.65	5.9%
350 to 400 kWh	9,220	8.7%	374	52.43	55.18	2.75	5.2%
400 to 450 kWh	7,480	7.0%	424	61.19	63.94	2.75	4.5%
450 to 500 kWh	6,090	5.7%	474	70.68	73.38	2.70	3.8%
500 to 600 kWh	8,643	8.1%	546	84.59	87.18	2.59	3.1%
600 to 700 kWh	5,227	4.9%	646	103.83	106.26	2.43	2.3%
700 to 800 kWh	3,177	3.0%	746	123.41	125.68	2.27	1.8%
800 to 900 kWh	1,974	1.9%	845	142.71	144.81	2.10	1.5%
900 to 1000 kWh	1,191	1.1%	948	162.79	164.73	1.94	1.2%
1000 to 1500 kWh	2,025	1.9%	1,172	206.75	208.32	1.57	0.8%
1500 to 2000 kWh	327	0.3%	1,687	307.38	308.10	0.72	0.2%
2000 to 3000 kWh	106	0.1%	2,312	430.43	430.16	(0.27)	-0.1%
>= 3000 kWh	21	0.0%	3,424	646.87	644.73	(2.14)	-0.3%
Total	106,257	100.0%	371	56.36	58.72	2.36	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	5.62	6.95	1.33	23.7%
25 to 50 kWh	1	0.4%	10	5.12	6.43	1.31	25.6%
50 to 75 kWh	3	1.1%	60	11.57	13.14	1.57	13.6%
75 to 100 kWh	2	0.7%	114	18.74	20.60	1.86	9.9%
100 to 150 kWh	4	1.4%	130	20.82	22.77	1.95	9.4%
150 to 200 kWh	14	5.0%	177	27.10	29.29	2.19	8.1%
200 to 250 kWh	12	4.3%	225	33.23	35.68	2.45	7.4%
250 to 300 kWh	7	2.5%	254	37.02	39.63	2.61	7.1%
300 to 350 kWh	16	5.7%	328	47.55	50.48	2.93	6.2%
350 to 400 kWh	12	4.3%	368	52.69	55.84	3.15	6.0%
400 to 450 kWh	12	4.3%	468	69.40	72.78	3.38	4.9%
450 to 500 kWh	16	5.7%	557	84.96	88.49	3.53	4.2%
500 to 600 kWh	44	15.6%	622	93.07	96.97	3.90	4.2%
600 to 700 kWh	32	11.3%	766	119.73	123.74	4.01	3.3%
700 to 800 kWh	26	9.2%	845	133.97	138.07	4.10	3.1%
800 to 900 kWh	17	6.0%	1,085	183.06	186.95	3.89	2.1%
900 to 1000 kWh	17	6.0%	1,160	197.09	201.01	3.92	2.0%
1000 to 1500 kWh	35	12.4%	1,454	257.15	260.79	3.64	1.4%
1500 to 2000 kWh	7	2.5%	1,999	369.50	372.57	3.07	0.8%
2000 to 3000 kWh	1	0.4%	2,829	541.35	543.47	2.12	0.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	123.43	126.88	3.45	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	5.01	6.30	1.29	25.7%
25 to 50 kWh	1	0.4%	56	10.14	11.62	1.48	14.6%
50 to 75 kWh	3	1.1%	70	11.84	13.37	1.53	12.9%
75 to 100 kWh	2	0.7%	72	12.06	13.60	1.54	12.8%
100 to 150 kWh	4	1.4%	111	16.47	18.16	1.69	10.3%
150 to 200 kWh	14	4.9%	176	24.46	26.37	1.91	7.8%
200 to 250 kWh	12	4.2%	227	30.73	32.80	2.07	6.7%
250 to 300 kWh	7	2.5%	298	39.67	41.94	2.27	5.7%
300 to 350 kWh	16	5.7%	320	42.27	44.64	2.37	5.6%
350 to 400 kWh	12	4.2%	370	49.61	52.02	2.41	4.9%
400 to 450 kWh	13	4.6%	384	52.25	54.63	2.38	4.6%
450 to 500 kWh	16	5.7%	396	54.48	56.82	2.34	4.3%
500 to 600 kWh	44	15.5%	477	66.30	68.74	2.44	3.7%
600 to 700 kWh	32	11.3%	530	74.45	76.90	2.45	3.3%
700 to 800 kWh	26	9.2%	661	97.63	99.87	2.24	2.3%
800 to 900 kWh	17	6.0%	612	88.89	91.22	2.33	2.6%
900 to 1000 kWh	17	6.0%	746	112.39	114.52	2.13	1.9%
1000 to 1500 kWh	35	12.4%	921	143.89	145.69	1.80	1.3%
1500 to 2000 kWh	7	2.5%	1,429	236.09	236.83	0.74	0.3%
2000 to 3000 kWh	1	0.4%	1,990	338.60	338.12	(0.48)	-0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	78.64	80.80	2.16	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	5.32	6.63	1.31	24.6%
25 to 50 kWh	1	0.4%	33	7.63	9.02	1.39	18.2%
50 to 75 kWh	3	1.1%	65	11.70	13.25	1.55	13.2%
75 to 100 kWh	2	0.7%	93	15.40	17.10	1.70	11.0%
100 to 150 kWh	4	1.4%	120	18.65	20.46	1.81	9.7%
150 to 200 kWh	14	4.9%	177	25.78	27.83	2.05	8.0%
200 to 250 kWh	12	4.2%	226	31.98	34.24	2.26	7.1%
250 to 300 kWh	7	2.5%	276	38.35	40.79	2.44	6.4%
300 to 350 kWh	16	5.7%	324	44.91	47.56	2.65	5.9%
350 to 400 kWh	12	4.2%	369	51.15	53.93	2.78	5.4%
400 to 450 kWh	13	4.6%	426	60.77	63.65	2.88	4.7%
450 to 500 kWh	16	5.7%	477	69.80	72.74	2.94	4.2%
500 to 600 kWh	44	15.5%	550	79.71	82.89	3.18	4.0%
600 to 700 kWh	32	11.3%	648	97.09	100.32	3.23	3.3%
700 to 800 kWh	26	9.2%	753	115.92	119.09	3.17	2.7%
800 to 900 kWh	17	6.0%	849	135.98	139.09	3.11	2.3%
900 to 1000 kWh	17	6.0%	953	154.74	157.76	3.02	2.0%
1000 to 1500 kWh	35	12.4%	1,191	201.34	204.07	2.73	1.4%
1500 to 2000 kWh	7	2.5%	1,714	302.79	304.70	1.91	0.6%
2000 to 3000 kWh	1	0.4%	2,409	439.97	440.79	0.82	0.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	101.05	103.86	2.81	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.97	6.27	1.30	26.2%
25 to 50 kWh	12	0.8%	32	7.93	9.36	1.43	18.0%
50 to 75 kWh	13	0.9%	66	12.43	14.03	1.60	12.9%
75 to 100 kWh	11	0.7%	80	14.28	15.96	1.68	11.8%
100 to 150 kWh	26	1.7%	114	18.90	20.74	1.84	9.7%
150 to 200 kWh	38	2.5%	162	24.96	27.08	2.12	8.5%
200 to 250 kWh	45	3.0%	192	28.98	31.26	2.28	7.9%
250 to 300 kWh	47	3.1%	268	38.89	41.57	2.68	6.9%
300 to 350 kWh	56	3.7%	294	42.69	45.48	2.79	6.5%
350 to 400 kWh	82	5.5%	367	52.90	56.02	3.12	5.9%
400 to 450 kWh	84	5.6%	418	59.94	63.30	3.36	5.6%
450 to 500 kWh	72	4.8%	465	67.40	70.91	3.51	5.2%
500 to 600 kWh	192	12.8%	524	77.16	80.81	3.65	4.7%
600 to 700 kWh	163	10.8%	649	99.40	103.20	3.80	3.8%
700 to 800 kWh	147	9.8%	727	114.61	118.42	3.81	3.3%
800 to 900 kWh	122	8.1%	854	140.45	144.15	3.70	2.6%
900 to 1000 kWh	100	6.7%	933	156.01	159.68	3.67	2.4%
1000 to 1500 kWh	201	13.4%	1,190	209.24	212.63	3.39	1.6%
1500 to 2000 kWh	52	3.5%	1,755	326.08	328.83	2.75	0.8%
2000 to 3000 kWh	17	1.1%	2,219	422.59	424.77	2.18	0.5%
>= 3000 kWh	1	0.1%	4,192	830.86	830.81	(0.05)	0.0%
Total	1,503	100.0%	686	112.67	115.96	3.29	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	5.17	6.47	1.30	25.1%
25 to 50 kWh	12	0.8%	39	8.33	9.73	1.40	16.8%
50 to 75 kWh	13	0.9%	61	10.78	12.27	1.49	13.8%
75 to 100 kWh	11	0.7%	100	15.23	16.88	1.65	10.8%
100 to 150 kWh	26	1.7%	133	19.52	21.25	1.73	8.9%
150 to 200 kWh	38	2.5%	191	25.81	27.80	1.99	7.7%
200 to 250 kWh	45	3.0%	256	34.31	36.47	2.16	6.3%
250 to 300 kWh	47	3.1%	275	36.02	38.30	2.28	6.3%
300 to 350 kWh	58	3.8%	353	45.91	48.42	2.51	5.5%
350 to 400 kWh	82	5.4%	381	49.34	51.93	2.59	5.2%
400 to 450 kWh	84	5.6%	430	56.08	58.76	2.68	4.8%
450 to 500 kWh	73	4.8%	481	63.56	66.31	2.75	4.3%
500 to 600 kWh	193	12.8%	571	77.16	79.97	2.81	3.6%
600 to 700 kWh	164	10.9%	657	91.03	93.81	2.78	3.1%
700 to 800 kWh	147	9.7%	767	110.75	113.33	2.58	2.3%
800 to 900 kWh	122	8.1%	838	123.86	126.28	2.42	2.0%
900 to 1000 kWh	100	6.6%	961	145.23	147.47	2.24	1.5%
1000 to 1500 kWh	202	13.4%	1,176	184.88	186.63	1.75	0.9%
1500 to 2000 kWh	52	3.4%	1,637	269.01	269.75	0.74	0.3%
2000 to 3000 kWh	17	1.1%	2,431	413.80	412.83	(0.97)	-0.2%
>= 3000 kWh	1	0.1%	4,340	762.75	757.60	(5.15)	-0.7%
Total	1,509	100.0%	701	103.49	105.79	2.29	2.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	5.07	6.37	1.30	25.6%
25 to 50 kWh	12	0.8%	36	8.13	9.54	1.41	17.3%
50 to 75 kWh	13	0.9%	64	11.60	13.15	1.55	13.4%
75 to 100 kWh	11	0.7%	90	14.75	16.42	1.67	11.3%
100 to 150 kWh	26	1.7%	123	19.21	20.99	1.78	9.3%
150 to 200 kWh	38	2.5%	176	25.38	27.44	2.06	8.1%
200 to 250 kWh	45	3.0%	224	31.65	33.86	2.21	7.0%
250 to 300 kWh	47	3.1%	271	37.46	39.93	2.47	6.6%
300 to 350 kWh	58	3.8%	324	44.31	46.96	2.65	6.0%
350 to 400 kWh	82	5.4%	374	51.12	53.98	2.86	5.6%
400 to 450 kWh	84	5.6%	424	58.01	61.04	3.03	5.2%
450 to 500 kWh	73	4.8%	473	65.48	68.61	3.13	4.8%
500 to 600 kWh	193	12.8%	548	77.16	80.39	3.23	4.2%
600 to 700 kWh	164	10.9%	653	95.21	98.51	3.30	3.5%
700 to 800 kWh	147	9.7%	747	112.68	115.88	3.20	2.8%
800 to 900 kWh	122	8.1%	846	132.18	135.23	3.05	2.3%
900 to 1000 kWh	100	6.6%	947	150.62	153.58	2.96	2.0%
1000 to 1500 kWh	202	13.4%	1,183	197.06	199.62	2.56	1.3%
1500 to 2000 kWh	52	3.4%	1,696	297.73	299.48	1.75	0.6%
2000 to 3000 kWh	17	1.1%	2,325	418.19	418.80	0.61	0.1%
>= 3000 kWh	1	0.1%	4,266	796.81	794.21	(2.60)	-0.3%
Total	1,509	100.0%	693	108.04	110.84	2.79	2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.85	6.14	1.29	26.6%
25 to 50 kWh	52	0.1%	39	8.82	10.28	1.46	16.6%
50 to 75 kWh	102	0.2%	64	12.11	13.70	1.59	13.1%
75 to 100 kWh	325	0.7%	90	15.49	17.22	1.73	11.2%
100 to 150 kWh	1,745	3.8%	128	20.56	22.50	1.94	9.4%
150 to 200 kWh	3,503	7.7%	176	26.75	28.94	2.19	8.2%
200 to 250 kWh	4,929	10.9%	226	33.44	35.92	2.48	7.4%
250 to 300 kWh	5,590	12.3%	277	40.38	43.20	2.82	7.0%
300 to 350 kWh	5,361	11.8%	329	47.95	51.17	3.22	6.7%
350 to 400 kWh	4,853	10.7%	383	56.42	60.07	3.65	6.5%
400 to 450 kWh	4,035	8.9%	435	65.57	69.59	4.02	6.1%
450 to 500 kWh	3,153	6.9%	487	75.46	79.73	4.27	5.7%
500 to 600 kWh	4,263	9.4%	560	89.88	94.28	4.40	4.9%
600 to 700 kWh	2,600	5.7%	653	108.65	113.06	4.41	4.1%
700 to 800 kWh	1,470	3.2%	734	125.41	129.77	4.36	3.5%
800 to 900 kWh	938	2.1%	826	144.30	148.58	4.28	3.0%
900 to 1000 kWh	632	1.4%	909	161.54	165.73	4.19	2.6%
1000 to 1500 kWh	1,364	3.0%	1,124	205.96	209.91	3.95	1.9%
1500 to 2000 kWh	331	0.7%	1,618	308.30	311.69	3.39	1.1%
2000 to 3000 kWh	123	0.3%	2,217	432.55	435.23	2.68	0.6%
>= 3000 kWh	16	0.0%	13,723	2,815.87	2,805.35	(10.52)	-0.4%
Total	45,406	100.0%	430	68.91	72.31	3.40	4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	5.14	6.44	1.30	25.3%
25 to 50 kWh	53	0.1%	42	8.57	9.98	1.41	16.5%
50 to 75 kWh	103	0.2%	65	11.24	12.75	1.51	13.4%
75 to 100 kWh	325	0.7%	89	14.00	15.60	1.60	11.4%
100 to 150 kWh	1,746	3.8%	130	18.69	20.46	1.77	9.5%
150 to 200 kWh	3,509	7.7%	178	24.31	26.27	1.96	8.1%
200 to 250 kWh	4,932	10.9%	226	29.77	31.92	2.15	7.2%
250 to 300 kWh	5,591	12.3%	273	35.26	37.62	2.36	6.7%
300 to 350 kWh	5,365	11.8%	320	40.70	43.28	2.58	6.3%
350 to 400 kWh	4,853	10.7%	367	46.29	49.11	2.82	6.1%
400 to 450 kWh	4,036	8.9%	412	51.88	54.96	3.08	5.9%
450 to 500 kWh	3,156	6.9%	461	57.92	61.30	3.38	5.8%
500 to 600 kWh	4,266	9.4%	531	67.13	71.04	3.91	5.8%
600 to 700 kWh	2,602	5.7%	640	82.96	87.83	4.87	5.9%
700 to 800 kWh	1,472	3.2%	759	102.29	107.86	5.57	5.4%
800 to 900 kWh	938	2.1%	865	120.72	126.45	5.73	4.7%
900 to 1000 kWh	635	1.4%	983	142.04	147.68	5.64	4.0%
1000 to 1500 kWh	1,365	3.0%	1,247	190.01	195.14	5.13	2.7%
1500 to 2000 kWh	332	0.7%	1,786	288.38	292.40	4.02	1.4%
2000 to 3000 kWh	123	0.3%	2,421	404.50	407.11	2.61	0.6%
>= 3000 kWh	16	0.0%	3,783	653.62	653.08	(0.54)	-0.1%
Total	45,439	100.0%	424	56.67	59.76	3.09	5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	5.00	6.29	1.29	25.8%
25 to 50 kWh	53	0.1%	40	8.69	10.12	1.43	16.5%
50 to 75 kWh	103	0.2%	64	11.68	13.23	1.55	13.3%
75 to 100 kWh	325	0.7%	89	14.75	16.42	1.67	11.3%
100 to 150 kWh	1,746	3.8%	129	19.63	21.48	1.85	9.4%
150 to 200 kWh	3,509	7.7%	177	25.53	27.61	2.08	8.1%
200 to 250 kWh	4,932	10.9%	226	31.60	33.92	2.32	7.3%
250 to 300 kWh	5,591	12.3%	275	37.82	40.41	2.59	6.8%
300 to 350 kWh	5,365	11.8%	325	44.33	47.23	2.90	6.5%
350 to 400 kWh	4,853	10.7%	375	51.35	54.59	3.24	6.3%
400 to 450 kWh	4,036	8.9%	424	58.72	62.27	3.55	6.0%
450 to 500 kWh	3,156	6.9%	474	66.69	70.52	3.83	5.7%
500 to 600 kWh	4,266	9.4%	546	78.50	82.66	4.16	5.3%
600 to 700 kWh	2,602	5.7%	646	95.81	100.45	4.64	4.8%
700 to 800 kWh	1,472	3.2%	747	113.86	118.81	4.95	4.3%
800 to 900 kWh	938	2.1%	845	132.52	137.52	5.00	3.8%
900 to 1000 kWh	635	1.4%	946	151.79	156.70	4.91	3.2%
1000 to 1500 kWh	1,365	3.0%	1,185	197.99	202.53	4.54	2.3%
1500 to 2000 kWh	332	0.7%	1,702	298.35	302.05	3.70	1.2%
2000 to 3000 kWh	123	0.3%	2,319	418.52	421.16	2.64	0.6%
>= 3000 kWh	16	0.0%	8,753	1,734.75	1,729.22	(5.53)	-0.3%
Total	45,439	100.0%	427	62.79	66.04	3.25	5.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.51	5.79	1.28	28.4%
25 to 50 kWh	51	0.1%	39	8.86	10.32	1.46	16.5%
50 to 75 kWh	181	0.5%	64	12.16	13.75	1.59	13.1%
75 to 100 kWh	490	1.4%	88	15.22	16.94	1.72	11.3%
100 to 150 kWh	2,592	7.3%	124	19.99	21.90	1.91	9.6%
150 to 200 kWh	4,528	12.7%	168	25.73	27.89	2.16	8.4%
200 to 250 kWh	5,489	15.4%	214	31.91	34.39	2.48	7.8%
250 to 300 kWh	5,252	14.8%	262	38.54	41.54	3.00	7.8%
300 to 350 kWh	4,261	12.0%	310	45.88	49.67	3.79	8.3%
350 to 400 kWh	3,335	9.4%	359	54.42	58.87	4.45	8.2%
400 to 450 kWh	2,480	7.0%	403	63.11	67.82	4.71	7.5%
450 to 500 kWh	1,731	4.9%	455	73.47	78.33	4.86	6.6%
500 to 600 kWh	2,225	6.3%	514	85.45	90.34	4.89	5.7%
600 to 700 kWh	1,192	3.4%	610	105.17	110.02	4.85	4.6%
700 to 800 kWh	693	1.9%	695	122.69	127.47	4.78	3.9%
800 to 900 kWh	408	1.1%	783	140.84	145.52	4.68	3.3%
900 to 1000 kWh	219	0.6%	853	155.38	160.00	4.62	3.0%
1000 to 1500 kWh	335	0.9%	1,059	197.88	202.26	4.38	2.2%
1500 to 2000 kWh	52	0.1%	1,525	294.45	298.32	3.87	1.3%
2000 to 3000 kWh	19	0.1%	2,094	412.39	415.59	3.20	0.8%
>= 3000 kWh	1	0.0%	3,708	746.73	748.09	1.36	0.2%
Total	35,550	100.0%	319	50.60	54.01	3.40	6.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	5.19	6.49	1.30	25.0%
25 to 50 kWh	51	0.1%	44	8.79	10.21	1.42	16.2%
50 to 75 kWh	181	0.5%	66	11.39	12.90	1.51	13.3%
75 to 100 kWh	490	1.4%	91	14.28	15.89	1.61	11.3%
100 to 150 kWh	2,593	7.3%	134	19.17	20.95	1.78	9.3%
150 to 200 kWh	4,528	12.7%	185	25.03	27.03	2.00	8.0%
200 to 250 kWh	5,490	15.4%	237	31.05	33.29	2.24	7.2%
250 to 300 kWh	5,253	14.8%	286	36.88	39.38	2.50	6.8%
300 to 350 kWh	4,261	12.0%	338	43.09	45.94	2.85	6.6%
350 to 400 kWh	3,337	9.4%	389	49.40	52.68	3.28	6.6%
400 to 450 kWh	2,480	7.0%	443	56.49	60.32	3.83	6.8%
450 to 500 kWh	1,733	4.9%	492	63.12	67.64	4.52	7.2%
500 to 600 kWh	2,228	6.3%	576	75.74	81.35	5.61	7.4%
600 to 700 kWh	1,194	3.4%	682	93.69	99.99	6.30	6.7%
700 to 800 kWh	694	2.0%	800	114.62	121.00	6.38	5.6%
800 to 900 kWh	408	1.1%	909	134.40	140.63	6.23	4.6%
900 to 1000 kWh	219	0.6%	1,042	158.57	164.56	5.99	3.8%
1000 to 1500 kWh	336	0.9%	1,279	201.91	207.39	5.48	2.7%
1500 to 2000 kWh	55	0.2%	1,782	293.64	298.08	4.44	1.5%
2000 to 3000 kWh	19	0.1%	2,449	415.46	418.46	3.00	0.7%
>= 3000 kWh	1	0.0%	3,336	577.65	578.71	1.06	0.2%
Total	35,567	100.0%	353	47.15	50.27	3.12	6.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.86	6.15	1.29	26.5%
25 to 50 kWh	51	0.1%	41	8.82	10.27	1.45	16.4%
50 to 75 kWh	181	0.5%	65	11.77	13.33	1.56	13.3%
75 to 100 kWh	490	1.4%	90	14.75	16.42	1.67	11.3%
100 to 150 kWh	2,593	7.3%	129	19.58	21.43	1.85	9.4%
150 to 200 kWh	4,528	12.7%	176	25.38	27.46	2.08	8.2%
200 to 250 kWh	5,490	15.4%	225	31.48	33.84	2.36	7.5%
250 to 300 kWh	5,253	14.8%	274	37.71	40.46	2.75	7.3%
300 to 350 kWh	4,261	12.0%	324	44.48	47.81	3.33	7.5%
350 to 400 kWh	3,337	9.4%	374	51.91	55.77	3.86	7.4%
400 to 450 kWh	2,480	7.0%	423	59.80	64.07	4.27	7.1%
450 to 500 kWh	1,733	4.9%	474	68.30	72.99	4.69	6.9%
500 to 600 kWh	2,228	6.3%	545	80.59	85.84	5.25	6.5%
600 to 700 kWh	1,194	3.4%	646	99.43	105.00	5.57	5.6%
700 to 800 kWh	694	2.0%	747	118.65	124.24	5.59	4.7%
800 to 900 kWh	408	1.1%	846	137.62	143.08	5.46	4.0%
900 to 1000 kWh	219	0.6%	947	156.98	162.28	5.30	3.4%
1000 to 1500 kWh	336	0.9%	1,169	199.89	204.82	4.93	2.5%
1500 to 2000 kWh	55	0.2%	1,655	294.04	298.20	4.16	1.4%
2000 to 3000 kWh	19	0.1%	2,270	413.92	417.02	3.10	0.7%
>= 3000 kWh	1	0.0%	3,522	662.19	663.40	1.21	0.2%
Total	35,567	100.0%	336	48.89	52.16	3.27	6.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	3.79	5.04	1.25	33.0%
25 to 50 kWh	1	0.4%	42	9.27	10.74	1.47	15.9%
50 to 75 kWh	4	1.7%	73	13.25	14.89	1.64	12.4%
75 to 100 kWh	2	0.8%	72	13.14	14.78	1.64	12.5%
100 to 150 kWh	4	1.7%	138	21.81	23.80	1.99	9.1%
150 to 200 kWh	4	1.7%	175	26.67	28.91	2.24	8.4%
200 to 250 kWh	6	2.5%	145	22.77	24.79	2.02	8.9%
250 to 300 kWh	3	1.3%	239	35.00	37.53	2.53	7.2%
300 to 350 kWh	6	2.5%	299	43.17	46.08	2.91	6.7%
350 to 400 kWh	6	2.5%	392	55.68	59.10	3.42	6.1%
400 to 450 kWh	11	4.6%	443	62.24	65.94	3.70	5.9%
450 to 500 kWh	7	2.9%	593	85.64	90.03	4.39	5.1%
500 to 600 kWh	20	8.4%	608	88.55	92.98	4.43	5.0%
600 to 700 kWh	19	8.0%	752	114.63	119.40	4.77	4.2%
700 to 800 kWh	27	11.3%	863	132.67	138.04	5.37	4.0%
800 to 900 kWh	26	10.9%	978	154.27	159.77	5.50	3.6%
900 to 1000 kWh	19	8.0%	1,093	176.29	182.00	5.71	3.2%
1000 to 1500 kWh	59	24.8%	1,444	247.40	253.00	5.60	2.3%
1500 to 2000 kWh	10	4.2%	1,842	329.02	334.34	5.32	1.6%
2000 to 3000 kWh	2	0.8%	3,046	578.48	582.41	3.93	0.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	152.71	157.44	4.74	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.26	5.52	1.26	29.6%
25 to 50 kWh	1	0.4%	51	9.62	11.07	1.45	15.1%
50 to 75 kWh	4	1.7%	51	9.68	11.13	1.45	15.0%
75 to 100 kWh	2	0.8%	105	15.81	17.47	1.66	10.5%
100 to 150 kWh	4	1.7%	122	17.84	19.58	1.74	9.8%
150 to 200 kWh	4	1.7%	182	24.71	26.68	1.97	8.0%
200 to 250 kWh	6	2.5%	319	41.56	44.09	2.53	6.1%
250 to 300 kWh	3	1.3%	326	43.78	46.33	2.55	5.8%
300 to 350 kWh	6	2.5%	352	45.46	48.20	2.74	6.0%
350 to 400 kWh	6	2.5%	358	45.06	47.82	2.76	6.1%
400 to 450 kWh	11	4.6%	416	52.00	55.02	3.02	5.8%
450 to 500 kWh	7	2.9%	371	46.71	49.46	2.75	5.9%
500 to 600 kWh	20	8.4%	482	60.92	64.17	3.25	5.3%
600 to 700 kWh	19	8.0%	553	70.61	74.23	3.62	5.1%
700 to 800 kWh	27	11.3%	631	79.60	83.61	4.01	5.0%
800 to 900 kWh	26	10.9%	723	92.67	96.95	4.28	4.6%
900 to 1000 kWh	19	8.0%	794	101.98	106.67	4.69	4.6%
1000 to 1500 kWh	59	24.8%	988	134.12	139.36	5.24	3.9%
1500 to 2000 kWh	10	4.2%	1,424	210.89	216.01	5.12	2.4%
2000 to 3000 kWh	2	0.8%	1,803	280.14	284.43	4.29	1.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	91.26	95.24	3.98	4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.02	5.28	1.26	31.3%
25 to 50 kWh	1	0.4%	47	9.44	10.91	1.47	15.6%
50 to 75 kWh	4	1.7%	62	11.46	13.01	1.55	13.5%
75 to 100 kWh	2	0.8%	88	14.47	16.12	1.65	11.4%
100 to 150 kWh	4	1.7%	130	19.83	21.69	1.86	9.4%
150 to 200 kWh	4	1.7%	178	25.69	27.80	2.11	8.2%
200 to 250 kWh	6	2.5%	232	32.16	34.44	2.28	7.1%
250 to 300 kWh	3	1.3%	282	39.39	41.93	2.54	6.4%
300 to 350 kWh	6	2.5%	325	44.30	47.12	2.82	6.4%
350 to 400 kWh	6	2.5%	375	50.37	53.46	3.09	6.1%
400 to 450 kWh	11	4.6%	430	57.12	60.48	3.36	5.9%
450 to 500 kWh	7	2.9%	482	66.17	69.75	3.58	5.4%
500 to 600 kWh	20	8.4%	545	74.73	78.57	3.84	5.1%
600 to 700 kWh	19	8.0%	652	92.62	96.82	4.20	4.5%
700 to 800 kWh	27	11.3%	748	106.22	110.91	4.69	4.4%
800 to 900 kWh	26	10.9%	851	123.47	128.36	4.89	4.0%
900 to 1000 kWh	19	8.0%	943	139.13	144.34	5.21	3.7%
1000 to 1500 kWh	59	24.8%	1,217	191.00	196.42	5.42	2.8%
1500 to 2000 kWh	10	4.2%	1,633	269.96	275.18	5.22	1.9%
2000 to 3000 kWh	2	0.8%	2,424	429.31	433.42	4.11	1.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	122.05	126.41	4.36	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.71	6.00	1.29	27.4%
25 to 50 kWh	3	0.5%	48	10.06	11.56	1.50	14.9%
50 to 75 kWh	3	0.5%	62	11.90	13.49	1.59	13.4%
75 to 100 kWh	4	0.6%	89	15.44	17.16	1.72	11.1%
100 to 150 kWh	3	0.5%	94	15.99	17.74	1.75	10.9%
150 to 200 kWh	4	0.6%	180	27.33	29.55	2.22	8.1%
200 to 250 kWh	11	1.7%	198	29.67	31.98	2.31	7.8%
250 to 300 kWh	11	1.7%	222	32.77	35.21	2.44	7.4%
300 to 350 kWh	14	2.1%	293	42.06	44.88	2.82	6.7%
350 to 400 kWh	20	3.0%	358	50.80	54.01	3.21	6.3%
400 to 450 kWh	22	3.3%	367	52.49	55.71	3.22	6.1%
450 to 500 kWh	28	4.2%	435	61.50	65.14	3.64	5.9%
500 to 600 kWh	57	8.6%	507	72.04	76.05	4.01	5.6%
600 to 700 kWh	54	8.2%	599	85.88	90.45	4.57	5.3%
700 to 800 kWh	60	9.1%	667	97.77	102.73	4.96	5.1%
800 to 900 kWh	61	9.3%	771	115.92	121.33	5.41	4.7%
900 to 1000 kWh	58	8.8%	827	127.00	132.49	5.49	4.3%
1000 to 1500 kWh	171	25.9%	1,130	188.10	193.62	5.52	2.9%
1500 to 2000 kWh	50	7.6%	1,636	292.64	297.64	5.00	1.7%
2000 to 3000 kWh	15	2.3%	2,245	418.72	423.05	4.33	1.0%
>= 3000 kWh	2	0.3%	3,043	583.97	587.39	3.42	0.6%
Total	659	100.0%	833	134.73	139.36	4.64	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.94	6.23	1.29	26.1%
25 to 50 kWh	3	0.5%	26	6.80	8.15	1.35	19.9%
50 to 75 kWh	3	0.5%	69	11.65	13.17	1.52	13.0%
75 to 100 kWh	4	0.6%	85	13.52	15.10	1.58	11.7%
100 to 150 kWh	3	0.5%	162	22.42	24.31	1.89	8.4%
150 to 200 kWh	4	0.6%	194	26.03	28.05	2.02	7.8%
200 to 250 kWh	11	1.7%	257	33.39	35.65	2.26	6.8%
250 to 300 kWh	11	1.7%	333	42.05	44.66	2.61	6.2%
300 to 350 kWh	14	2.1%	359	45.03	47.70	2.67	5.9%
350 to 400 kWh	20	3.0%	393	49.12	51.97	2.85	5.8%
400 to 450 kWh	22	3.3%	477	59.87	63.09	3.22	5.4%
450 to 500 kWh	28	4.2%	522	64.02	67.37	3.35	5.2%
500 to 600 kWh	57	8.6%	606	74.31	78.08	3.77	5.1%
600 to 700 kWh	54	8.2%	700	85.78	89.97	4.19	4.9%
700 to 800 kWh	60	9.1%	828	103.32	108.16	4.84	4.7%
800 to 900 kWh	61	9.3%	924	115.86	121.25	5.39	4.7%
900 to 1000 kWh	58	8.8%	1,088	139.92	146.21	6.29	4.5%
1000 to 1500 kWh	171	25.9%	1,288	173.76	180.54	6.78	3.9%
1500 to 2000 kWh	50	7.6%	1,826	268.79	275.31	6.52	2.4%
2000 to 3000 kWh	15	2.3%	2,271	350.68	356.17	5.49	1.6%
>= 3000 kWh	2	0.3%	3,531	580.13	583.04	2.91	0.5%
Total	659	100.0%	972	130.04	135.12	5.08	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.83	6.12	1.29	26.7%
25 to 50 kWh	3	0.5%	37	8.43	9.86	1.43	17.0%
50 to 75 kWh	3	0.5%	65	11.78	13.33	1.55	13.2%
75 to 100 kWh	4	0.6%	87	14.48	16.13	1.65	11.4%
100 to 150 kWh	3	0.5%	128	19.21	21.03	1.82	9.5%
150 to 200 kWh	4	0.6%	187	26.68	28.80	2.12	7.9%
200 to 250 kWh	11	1.7%	228	31.53	33.82	2.29	7.3%
250 to 300 kWh	11	1.7%	277	37.41	39.94	2.53	6.8%
300 to 350 kWh	14	2.1%	326	43.54	46.29	2.75	6.3%
350 to 400 kWh	20	3.0%	376	49.97	53.00	3.03	6.1%
400 to 450 kWh	22	3.3%	422	56.18	59.40	3.22	5.7%
450 to 500 kWh	28	4.2%	478	62.75	66.24	3.49	5.6%
500 to 600 kWh	57	8.6%	557	73.17	77.07	3.90	5.3%
600 to 700 kWh	54	8.2%	649	85.83	90.21	4.38	5.1%
700 to 800 kWh	60	9.1%	747	100.55	105.45	4.90	4.9%
800 to 900 kWh	61	9.3%	848	115.89	121.29	5.40	4.7%
900 to 1000 kWh	58	8.8%	957	133.46	139.35	5.89	4.4%
1000 to 1500 kWh	171	25.9%	1,209	180.93	187.08	6.15	3.4%
1500 to 2000 kWh	50	7.6%	1,730	280.78	286.53	5.75	2.0%
2000 to 3000 kWh	15	2.3%	2,258	384.70	389.61	4.91	1.3%
>= 3000 kWh	2	0.3%	3,287	582.05	585.22	3.17	0.5%
Total	659	100.0%	902	132.39	137.25	4.86	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	6.12	6.27	0.15	2.5%
25 to 50 kWh	486	0.2%	38	10.13	10.44	0.31	3.1%
50 to 75 kWh	1,522	0.5%	65	13.83	14.29	0.46	3.3%
75 to 100 kWh	3,847	1.4%	90	17.22	17.81	0.59	3.4%
100 to 150 kWh	17,057	6.0%	128	22.40	23.19	0.79	3.5%
150 to 200 kWh	26,819	9.4%	176	28.94	29.99	1.05	3.6%
200 to 250 kWh	31,961	11.3%	225	35.69	37.01	1.32	3.7%
250 to 300 kWh	32,373	11.4%	275	42.91	44.50	1.59	3.7%
300 to 350 kWh	29,507	10.4%	327	50.70	52.48	1.78	3.5%
350 to 400 kWh	26,046	9.2%	379	59.28	61.07	1.79	3.0%
400 to 450 kWh	21,773	7.7%	430	68.51	70.11	1.60	2.3%
450 to 500 kWh	17,872	6.3%	484	78.86	80.10	1.24	1.6%
500 to 600 kWh	26,056	9.2%	558	93.65	94.27	0.62	0.7%
600 to 700 kWh	16,675	5.9%	661	114.48	114.19	(0.29)	-0.3%
700 to 800 kWh	10,468	3.7%	763	135.24	134.00	(1.24)	-0.9%
800 to 900 kWh	6,760	2.4%	868	156.44	154.24	(2.20)	-1.4%
900 to 1000 kWh	4,376	1.5%	973	177.86	174.70	(3.16)	-1.8%
1000 to 1500 kWh	7,966	2.8%	1,212	226.80	221.42	(5.38)	-2.4%
1500 to 2000 kWh	1,444	0.5%	1,737	334.51	324.17	(10.34)	-3.1%
2000 to 3000 kWh	496	0.2%	2,377	466.54	449.96	(16.58)	-3.6%
>= 3000 kWh	65	0.0%	6,124	1,239.03	1,186.00	(53.03)	-4.3%
Total	283,819	100.0%	417	70.20	70.89	0.69	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	6.60	6.76	0.16	2.4%
25 to 50 kWh	504	0.2%	43	10.08	10.35	0.27	2.7%
50 to 75 kWh	1,524	0.5%	65	12.72	13.07	0.35	2.8%
75 to 100 kWh	3,853	1.4%	89	15.57	16.02	0.45	2.9%
100 to 150 kWh	17,070	6.0%	128	20.31	20.91	0.60	3.0%
150 to 200 kWh	26,837	9.4%	177	26.12	26.91	0.79	3.0%
200 to 250 kWh	31,980	11.3%	226	32.09	33.06	0.97	3.0%
250 to 300 kWh	32,387	11.4%	274	38.07	39.19	1.12	2.9%
300 to 350 kWh	29,524	10.4%	322	44.22	45.46	1.24	2.8%
350 to 400 kWh	26,061	9.2%	370	50.77	52.05	1.28	2.5%
400 to 450 kWh	21,785	7.7%	419	58.10	59.30	1.20	2.1%
450 to 500 kWh	17,887	6.3%	465	65.65	66.65	1.00	1.5%
500 to 600 kWh	26,072	9.2%	535	77.46	78.04	0.58	0.7%
600 to 700 kWh	16,690	5.9%	632	94.43	94.28	(0.15)	-0.2%
700 to 800 kWh	10,482	3.7%	730	111.94	110.92	(1.02)	-0.9%
800 to 900 kWh	6,765	2.4%	824	128.62	126.75	(1.87)	-1.5%
900 to 1000 kWh	4,382	1.5%	920	145.69	142.97	(2.72)	-1.9%
1000 to 1500 kWh	7,981	2.8%	1,145	185.64	180.96	(4.68)	-2.5%
1500 to 2000 kWh	1,451	0.5%	1,651	275.61	266.48	(9.13)	-3.3%
2000 to 3000 kWh	498	0.2%	2,255	384.69	369.71	(14.98)	-3.9%
>= 3000 kWh	65	0.0%	3,461	603.01	576.12	(26.89)	-4.5%
Total	284,068	100.0%	404	59.32	59.79	0.47	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	6.36	6.52	0.16	2.5%
25 to 50 kWh	504	0.2%	40	10.10	10.39	0.29	2.9%
50 to 75 kWh	1,524	0.5%	65	13.28	13.68	0.40	3.0%
75 to 100 kWh	3,853	1.4%	89	16.40	16.91	0.51	3.1%
100 to 150 kWh	17,070	6.0%	128	21.36	22.05	0.69	3.2%
150 to 200 kWh	26,837	9.4%	176	27.53	28.45	0.92	3.3%
200 to 250 kWh	31,980	11.3%	225	33.89	35.03	1.14	3.4%
250 to 300 kWh	32,387	11.4%	275	40.49	41.85	1.36	3.4%
300 to 350 kWh	29,524	10.4%	325	47.46	48.97	1.51	3.2%
350 to 400 kWh	26,061	9.2%	374	55.02	56.56	1.54	2.8%
400 to 450 kWh	21,785	7.7%	424	63.31	64.71	1.40	2.2%
450 to 500 kWh	17,887	6.3%	474	72.26	73.38	1.12	1.5%
500 to 600 kWh	26,072	9.2%	546	85.55	86.16	0.61	0.7%
600 to 700 kWh	16,690	5.9%	647	104.46	104.24	(0.22)	-0.2%
700 to 800 kWh	10,482	3.7%	747	123.59	122.46	(1.13)	-0.9%
800 to 900 kWh	6,765	2.4%	846	142.54	140.51	(2.03)	-1.4%
900 to 1000 kWh	4,382	1.5%	947	161.78	158.84	(2.94)	-1.8%
1000 to 1500 kWh	7,981	2.8%	1,179	206.23	201.20	(5.03)	-2.4%
1500 to 2000 kWh	1,451	0.5%	1,694	305.08	295.34	(9.74)	-3.2%
2000 to 3000 kWh	498	0.2%	2,316	425.65	409.87	(15.78)	-3.7%
>= 3000 kWh	65	0.0%	4,793	921.02	881.06	(39.96)	-4.3%
Total	284,068	100.0%	411	64.77	65.35	0.58	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	6.11	6.26	0.15	2.5%
25 to 50 kWh	169	0.1%	37	10.03	10.34	0.31	3.1%
50 to 75 kWh	469	0.3%	65	13.89	14.35	0.46	3.3%
75 to 100 kWh	1,188	0.9%	90	17.33	17.92	0.59	3.4%
100 to 150 kWh	5,604	4.0%	130	22.75	23.55	0.80	3.5%
150 to 200 kWh	10,057	7.2%	180	29.55	30.62	1.07	3.6%
200 to 250 kWh	13,323	9.6%	231	36.50	37.84	1.34	3.7%
250 to 300 kWh	14,698	10.5%	283	43.88	45.46	1.58	3.6%
300 to 350 kWh	14,237	10.2%	336	51.83	53.59	1.76	3.4%
350 to 400 kWh	13,378	9.6%	388	60.26	62.09	1.83	3.0%
400 to 450 kWh	11,689	8.4%	442	69.62	71.34	1.72	2.5%
450 to 500 kWh	9,931	7.1%	496	79.88	81.29	1.41	1.8%
500 to 600 kWh	14,878	10.7%	572	95.03	95.82	0.79	0.8%
600 to 700 kWh	9,991	7.2%	677	116.29	116.12	(0.17)	-0.1%
700 to 800 kWh	6,344	4.5%	780	137.46	136.30	(1.16)	-0.8%
800 to 900 kWh	4,154	3.0%	886	159.22	157.04	(2.18)	-1.4%
900 to 1000 kWh	2,774	2.0%	993	181.24	178.03	(3.21)	-1.8%
1000 to 1500 kWh	5,142	3.7%	1,227	229.46	224.00	(5.46)	-2.4%
1500 to 2000 kWh	946	0.7%	1,754	338.27	327.74	(10.53)	-3.1%
2000 to 3000 kWh	336	0.2%	2,377	466.71	450.14	(16.57)	-3.6%
>= 3000 kWh	40	0.0%	7,745	1,572.50	1,503.93	(68.57)	-4.4%
Total	139,432	100.0%	471	79.38	79.95	0.57	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	6.38	6.53	0.15	2.4%
25 to 50 kWh	171	0.1%	41	9.93	10.20	0.27	2.7%
50 to 75 kWh	471	0.3%	64	12.70	13.05	0.35	2.8%
75 to 100 kWh	1,190	0.9%	88	15.55	16.00	0.45	2.9%
100 to 150 kWh	5,610	4.0%	126	20.08	20.67	0.59	2.9%
150 to 200 kWh	10,070	7.2%	173	25.68	26.45	0.77	3.0%
200 to 250 kWh	13,331	9.6%	221	31.44	32.38	0.94	3.0%
250 to 300 kWh	14,706	10.5%	267	37.15	38.24	1.09	2.9%
300 to 350 kWh	14,249	10.2%	314	42.95	44.17	1.22	2.8%
350 to 400 kWh	13,384	9.6%	361	49.21	50.49	1.28	2.6%
400 to 450 kWh	11,695	8.4%	407	55.91	57.15	1.24	2.2%
450 to 500 kWh	9,940	7.1%	453	63.09	64.18	1.09	1.7%
500 to 600 kWh	14,887	10.7%	521	74.34	75.09	0.75	1.0%
600 to 700 kWh	10,000	7.2%	617	91.00	91.13	0.13	0.1%
700 to 800 kWh	6,351	4.6%	714	108.32	107.61	(0.71)	-0.7%
800 to 900 kWh	4,157	3.0%	806	124.84	123.27	(1.57)	-1.3%
900 to 1000 kWh	2,778	2.0%	899	141.52	139.09	(2.43)	-1.7%
1000 to 1500 kWh	5,153	3.7%	1,134	183.56	179.04	(4.52)	-2.5%
1500 to 2000 kWh	950	0.7%	1,639	273.70	264.71	(8.99)	-3.3%
2000 to 3000 kWh	338	0.2%	2,264	386.38	371.38	(15.00)	-3.9%
>= 3000 kWh	40	0.0%	3,518	612.44	585.41	(27.03)	-4.4%
Total	139,555	100.0%	435	63.72	64.13	0.41	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	6.24	6.40	0.16	2.6%
25 to 50 kWh	171	0.1%	39	9.98	10.27	0.29	2.9%
50 to 75 kWh	471	0.3%	64	13.30	13.70	0.40	3.0%
75 to 100 kWh	1,190	0.9%	89	16.44	16.96	0.52	3.2%
100 to 150 kWh	5,610	4.0%	128	21.42	22.12	0.70	3.3%
150 to 200 kWh	10,070	7.2%	177	27.62	28.54	0.92	3.3%
200 to 250 kWh	13,331	9.6%	226	33.97	35.11	1.14	3.4%
250 to 300 kWh	14,706	10.5%	275	40.51	41.85	1.34	3.3%
300 to 350 kWh	14,249	10.2%	325	47.39	48.88	1.49	3.1%
350 to 400 kWh	13,384	9.6%	374	54.74	56.29	1.55	2.8%
400 to 450 kWh	11,695	8.4%	424	62.76	64.25	1.49	2.4%
450 to 500 kWh	9,940	7.1%	474	71.49	72.74	1.25	1.7%
500 to 600 kWh	14,887	10.7%	547	84.69	85.46	0.77	0.9%
600 to 700 kWh	10,000	7.2%	647	103.65	103.63	(0.02)	0.0%
700 to 800 kWh	6,351	4.6%	747	122.90	121.96	(0.94)	-0.8%
800 to 900 kWh	4,157	3.0%	846	142.04	140.17	(1.87)	-1.3%
900 to 1000 kWh	2,778	2.0%	946	161.39	158.57	(2.82)	-1.7%
1000 to 1500 kWh	5,153	3.7%	1,181	206.52	201.53	(4.99)	-2.4%
1500 to 2000 kWh	950	0.7%	1,697	306.00	296.24	(9.76)	-3.2%
2000 to 3000 kWh	338	0.2%	2,321	426.57	410.78	(15.79)	-3.7%
>= 3000 kWh	40	0.0%	5,632	1,092.47	1,044.67	(47.80)	-4.4%
Total	139,555	100.0%	453	71.56	72.05	0.49	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	6.10	6.25	0.15	2.5%
25 to 50 kWh	300	0.2%	38	10.20	10.51	0.31	3.0%
50 to 75 kWh	1,030	0.7%	65	13.81	14.26	0.45	3.3%
75 to 100 kWh	2,640	1.9%	89	17.18	17.77	0.59	3.4%
100 to 150 kWh	11,416	8.1%	126	22.24	23.02	0.78	3.5%
150 to 200 kWh	16,702	11.8%	173	28.58	29.61	1.03	3.6%
200 to 250 kWh	18,564	13.1%	220	35.13	36.43	1.30	3.7%
250 to 300 kWh	17,607	12.4%	269	42.10	43.71	1.61	3.8%
300 to 350 kWh	15,178	10.7%	318	49.66	51.47	1.81	3.6%
350 to 400 kWh	12,548	8.9%	368	58.26	60.01	1.75	3.0%
400 to 450 kWh	9,955	7.0%	416	67.29	68.74	1.45	2.2%
450 to 500 kWh	7,818	5.5%	468	77.66	78.68	1.02	1.3%
500 to 600 kWh	10,865	7.7%	539	92.07	92.42	0.35	0.4%
600 to 700 kWh	6,416	4.5%	637	112.10	111.52	(0.58)	-0.5%
700 to 800 kWh	3,864	2.7%	737	132.68	131.14	(1.54)	-1.2%
800 to 900 kWh	2,380	1.7%	836	152.87	150.37	(2.50)	-1.6%
900 to 1000 kWh	1,408	1.0%	939	174.02	170.51	(3.51)	-2.0%
1000 to 1500 kWh	2,358	1.7%	1,179	223.45	217.61	(5.84)	-2.6%
1500 to 2000 kWh	379	0.3%	1,696	330.08	319.20	(10.88)	-3.3%
2000 to 3000 kWh	125	0.1%	2,398	474.52	456.88	(17.64)	-3.7%
>= 3000 kWh	22	0.0%	3,545	710.51	681.69	(28.82)	-4.1%
Total	141,705	100.0%	357	60.11	60.92	0.81	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	6.81	6.98	0.17	2.5%
25 to 50 kWh	316	0.2%	43	10.18	10.46	0.28	2.8%
50 to 75 kWh	1,030	0.7%	65	12.73	13.09	0.36	2.8%
75 to 100 kWh	2,644	1.9%	89	15.57	16.02	0.45	2.9%
100 to 150 kWh	11,423	8.1%	129	20.42	21.02	0.60	2.9%
150 to 200 kWh	16,707	11.8%	179	26.38	27.18	0.80	3.0%
200 to 250 kWh	18,575	13.1%	230	32.55	33.53	0.98	3.0%
250 to 300 kWh	17,613	12.4%	280	38.83	39.97	1.14	2.9%
300 to 350 kWh	15,181	10.7%	330	45.39	46.65	1.26	2.8%
350 to 400 kWh	12,557	8.9%	380	52.42	53.70	1.28	2.4%
400 to 450 kWh	9,960	7.0%	432	60.66	61.81	1.15	1.9%
450 to 500 kWh	7,823	5.5%	480	68.92	69.80	0.88	1.3%
500 to 600 kWh	10,871	7.7%	553	81.74	82.06	0.32	0.4%
600 to 700 kWh	6,421	4.5%	654	99.96	99.33	(0.63)	-0.6%
700 to 800 kWh	3,871	2.7%	755	118.16	116.55	(1.61)	-1.4%
800 to 900 kWh	2,382	1.7%	855	136.15	133.55	(2.60)	-1.9%
900 to 1000 kWh	1,410	1.0%	957	154.67	151.02	(3.65)	-2.4%
1000 to 1500 kWh	2,361	1.7%	1,164	192.19	186.48	(5.71)	-3.0%
1500 to 2000 kWh	382	0.3%	1,669	283.40	272.78	(10.62)	-3.7%
2000 to 3000 kWh	125	0.1%	2,214	381.71	365.82	(15.89)	-4.2%
>= 3000 kWh	22	0.0%	3,312	580.64	553.65	(26.99)	-4.6%
Total	141,824	100.0%	367	54.04	54.57	0.53	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	6.46	6.62	0.16	2.5%
25 to 50 kWh	316	0.2%	41	10.19	10.49	0.30	2.9%
50 to 75 kWh	1,030	0.7%	65	13.27	13.67	0.40	3.0%
75 to 100 kWh	2,644	1.9%	89	16.37	16.89	0.52	3.2%
100 to 150 kWh	11,423	8.1%	128	21.33	22.02	0.69	3.2%
150 to 200 kWh	16,707	11.8%	176	27.48	28.40	0.92	3.3%
200 to 250 kWh	18,575	13.1%	225	33.84	34.98	1.14	3.4%
250 to 300 kWh	17,613	12.4%	275	40.47	41.84	1.37	3.4%
300 to 350 kWh	15,181	10.7%	324	47.52	49.06	1.54	3.2%
350 to 400 kWh	12,557	8.9%	374	55.34	56.85	1.51	2.7%
400 to 450 kWh	9,960	7.0%	424	63.97	65.28	1.31	2.0%
450 to 500 kWh	7,823	5.5%	474	73.29	74.24	0.95	1.3%
500 to 600 kWh	10,871	7.7%	546	86.90	87.25	0.35	0.4%
600 to 700 kWh	6,421	4.5%	646	106.03	105.42	(0.61)	-0.6%
700 to 800 kWh	3,871	2.7%	746	125.42	123.84	(1.58)	-1.3%
800 to 900 kWh	2,382	1.7%	845	144.51	141.96	(2.55)	-1.8%
900 to 1000 kWh	1,410	1.0%	948	164.34	160.77	(3.57)	-2.2%
1000 to 1500 kWh	2,361	1.7%	1,172	207.83	202.05	(5.78)	-2.8%
1500 to 2000 kWh	382	0.3%	1,683	306.72	295.98	(10.74)	-3.5%
2000 to 3000 kWh	125	0.1%	2,306	428.21	411.44	(16.77)	-3.9%
>= 3000 kWh	22	0.0%	3,428	645.58	617.67	(27.91)	-4.3%
Total	141,824	100.0%	362	57.08	57.75	0.67	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	6.19	6.35	0.16	2.6%
25 to 50 kWh	15	0.7%	35	9.80	10.10	0.30	3.1%
50 to 75 kWh	16	0.7%	66	13.93	14.39	0.46	3.3%
75 to 100 kWh	15	0.7%	83	16.28	16.83	0.55	3.4%
100 to 150 kWh	29	1.3%	112	20.43	21.14	0.71	3.5%
150 to 200 kWh	42	1.9%	164	27.31	28.30	0.99	3.6%
200 to 250 kWh	56	2.6%	194	31.40	32.53	1.13	3.6%
250 to 300 kWh	58	2.7%	259	40.37	41.85	1.48	3.7%
300 to 350 kWh	70	3.2%	294	45.36	46.98	1.62	3.6%
350 to 400 kWh	102	4.7%	365	55.62	57.52	1.90	3.4%
400 to 450 kWh	106	4.9%	407	61.72	63.75	2.03	3.3%
450 to 500 kWh	100	4.6%	457	69.31	71.44	2.13	3.1%
500 to 600 kWh	249	11.5%	520	79.71	81.82	2.11	2.6%
600 to 700 kWh	217	10.0%	636	100.05	101.83	1.78	1.8%
700 to 800 kWh	207	9.6%	710	113.84	115.27	1.43	1.3%
800 to 900 kWh	183	8.5%	826	136.53	137.19	0.66	0.5%
900 to 1000 kWh	158	7.3%	894	149.70	149.91	0.21	0.1%
1000 to 1500 kWh	372	17.2%	1,163	203.94	201.91	(2.03)	-1.0%
1500 to 2000 kWh	102	4.7%	1,696	313.54	306.45	(7.09)	-2.3%
2000 to 3000 kWh	32	1.5%	2,232	423.97	411.64	(12.33)	-2.9%
>= 3000 kWh	3	0.1%	3,426	668.53	645.13	(23.40)	-3.5%
Total	2,162	100.0%	731	123.10	123.28	0.18	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	6.41	6.56	0.15	2.3%
25 to 50 kWh	15	0.7%	37	9.41	9.66	0.25	2.7%
50 to 75 kWh	16	0.7%	62	12.44	12.79	0.35	2.8%
75 to 100 kWh	15	0.7%	96	16.40	16.88	0.48	2.9%
100 to 150 kWh	29	1.3%	136	21.57	22.12	0.55	2.5%
150 to 200 kWh	42	1.9%	191	27.83	28.66	0.83	3.0%
200 to 250 kWh	56	2.6%	256	36.31	37.22	0.91	2.5%
250 to 300 kWh	58	2.7%	286	39.50	40.62	1.12	2.8%
300 to 350 kWh	72	3.3%	354	48.28	49.52	1.24	2.6%
350 to 400 kWh	102	4.7%	383	51.94	53.24	1.30	2.5%
400 to 450 kWh	106	4.9%	440	59.67	60.99	1.32	2.2%
450 to 500 kWh	101	4.7%	492	66.60	67.98	1.38	2.1%
500 to 600 kWh	250	11.5%	579	79.54	80.70	1.16	1.5%
600 to 700 kWh	218	10.1%	667	92.86	93.78	0.92	1.0%
700 to 800 kWh	207	9.5%	785	111.82	112.20	0.38	0.3%
800 to 900 kWh	183	8.4%	867	124.59	124.76	0.17	0.1%
900 to 1000 kWh	158	7.3%	1,008	147.01	146.71	(0.30)	-0.2%
1000 to 1500 kWh	373	17.2%	1,227	183.84	182.38	(1.46)	-0.8%
1500 to 2000 kWh	102	4.7%	1,729	272.48	266.85	(5.63)	-2.1%
2000 to 3000 kWh	32	1.5%	2,356	386.27	374.35	(11.92)	-3.1%
>= 3000 kWh	3	0.1%	3,801	641.23	617.12	(24.11)	-3.8%
Total	2,168	100.0%	784	114.70	114.55	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	6.30	6.46	0.16	2.5%
25 to 50 kWh	15	0.7%	36	9.61	9.88	0.27	2.8%
50 to 75 kWh	16	0.7%	64	13.18	13.59	0.41	3.1%
75 to 100 kWh	15	0.7%	89	16.34	16.86	0.52	3.2%
100 to 150 kWh	29	1.3%	124	21.00	21.63	0.63	3.0%
150 to 200 kWh	42	1.9%	177	27.57	28.48	0.91	3.3%
200 to 250 kWh	56	2.6%	225	33.85	34.88	1.03	3.0%
250 to 300 kWh	58	2.7%	272	39.93	41.23	1.30	3.3%
300 to 350 kWh	72	3.3%	324	46.83	48.25	1.42	3.0%
350 to 400 kWh	102	4.7%	374	53.79	55.38	1.59	3.0%
400 to 450 kWh	106	4.9%	423	60.69	62.37	1.68	2.8%
450 to 500 kWh	101	4.7%	475	67.96	69.72	1.76	2.6%
500 to 600 kWh	250	11.5%	550	79.62	81.26	1.64	2.1%
600 to 700 kWh	218	10.1%	652	96.46	97.81	1.35	1.4%
700 to 800 kWh	207	9.5%	747	112.83	113.74	0.91	0.8%
800 to 900 kWh	183	8.4%	847	130.57	130.99	0.42	0.3%
900 to 1000 kWh	158	7.3%	951	148.36	148.31	(0.05)	0.0%
1000 to 1500 kWh	373	17.2%	1,195	193.89	192.14	(1.75)	-0.9%
1500 to 2000 kWh	102	4.7%	1,713	293.13	286.77	(6.36)	-2.2%
2000 to 3000 kWh	32	1.5%	2,294	405.12	392.99	(12.13)	-3.0%
>= 3000 kWh	3	0.1%	3,613	654.88	631.12	(23.76)	-3.6%
Total	2,168	100.0%	757	118.86	118.88	0.02	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	6.31	6.48	0.17	2.7%
25 to 50 kWh	2	0.4%	26	8.59	8.84	0.25	2.9%
50 to 75 kWh	7	1.3%	67	14.14	14.60	0.46	3.3%
75 to 100 kWh	4	0.8%	93	17.69	18.30	0.61	3.4%
100 to 150 kWh	8	1.5%	134	23.28	24.11	0.83	3.6%
150 to 200 kWh	18	3.5%	177	29.20	30.24	1.04	3.6%
200 to 250 kWh	18	3.5%	199	32.05	33.22	1.17	3.7%
250 to 300 kWh	10	1.9%	250	39.00	40.44	1.44	3.7%
300 to 350 kWh	22	4.2%	321	49.38	51.07	1.69	3.4%
350 to 400 kWh	18	3.5%	376	56.93	58.93	2.00	3.5%
400 to 450 kWh	23	4.4%	456	69.51	71.60	2.09	3.0%
450 to 500 kWh	23	4.4%	569	88.97	90.79	1.82	2.0%
500 to 600 kWh	64	12.3%	618	95.72	97.81	2.09	2.2%
600 to 700 kWh	51	9.8%	761	122.13	123.58	1.45	1.2%
700 to 800 kWh	53	10.2%	854	138.05	139.49	1.44	1.0%
800 to 900 kWh	43	8.3%	1,021	170.52	170.83	0.31	0.2%
900 to 1000 kWh	36	6.9%	1,124	190.98	190.50	(0.48)	-0.3%
1000 to 1500 kWh	94	18.1%	1,447	255.90	252.81	(3.09)	-1.2%
1500 to 2000 kWh	17	3.3%	1,909	350.73	343.21	(7.52)	-2.1%
2000 to 3000 kWh	3	0.6%	2,973	569.43	551.82	(17.61)	-3.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	140.89	140.97	0.08	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	6.04	6.19	0.15	2.5%
25 to 50 kWh	2	0.4%	53	11.34	11.66	0.32	2.8%
50 to 75 kWh	7	1.3%	60	12.09	12.43	0.34	2.8%
75 to 100 kWh	4	0.8%	88	15.53	15.98	0.45	2.9%
100 to 150 kWh	8	1.5%	116	18.87	19.43	0.56	3.0%
150 to 200 kWh	18	3.5%	178	26.44	27.17	0.73	2.8%
200 to 250 kWh	18	3.5%	258	36.56	37.50	0.94	2.6%
250 to 300 kWh	10	1.9%	306	43.26	44.22	0.96	2.2%
300 to 350 kWh	22	4.2%	328	45.51	46.61	1.10	2.4%
350 to 400 kWh	18	3.5%	366	50.62	51.72	1.10	2.2%
400 to 450 kWh	24	4.6%	399	54.82	56.04	1.22	2.2%
450 to 500 kWh	23	4.4%	388	54.52	55.41	0.89	1.6%
500 to 600 kWh	64	12.3%	479	67.31	68.17	0.86	1.3%
600 to 700 kWh	51	9.8%	538	75.91	76.76	0.85	1.1%
700 to 800 kWh	53	10.2%	646	91.51	92.29	0.78	0.9%
800 to 900 kWh	43	8.3%	679	94.69	95.88	1.19	1.3%
900 to 1000 kWh	36	6.9%	771	110.38	110.98	0.60	0.5%
1000 to 1500 kWh	94	18.0%	963	141.68	141.60	(0.08)	-0.1%
1500 to 2000 kWh	17	3.3%	1,426	224.94	220.57	(4.37)	-1.9%
2000 to 3000 kWh	3	0.6%	1,865	302.33	294.29	(8.04)	-2.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	87.39	87.87	0.48	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	6.18	6.33	0.15	2.4%
25 to 50 kWh	2	0.4%	40	9.96	10.25	0.29	2.9%
50 to 75 kWh	7	1.3%	63	13.11	13.52	0.41	3.1%
75 to 100 kWh	4	0.8%	91	16.61	17.14	0.53	3.2%
100 to 150 kWh	8	1.5%	125	21.08	21.77	0.69	3.3%
150 to 200 kWh	18	3.5%	177	27.82	28.71	0.89	3.2%
200 to 250 kWh	18	3.5%	228	34.31	35.36	1.05	3.1%
250 to 300 kWh	10	1.9%	278	41.13	42.33	1.20	2.9%
300 to 350 kWh	22	4.2%	324	47.45	48.85	1.40	3.0%
350 to 400 kWh	18	3.5%	371	53.77	55.32	1.55	2.9%
400 to 450 kWh	24	4.6%	428	62.14	63.79	1.65	2.7%
450 to 500 kWh	23	4.4%	479	71.81	73.17	1.36	1.9%
500 to 600 kWh	64	12.3%	548	81.54	83.01	1.47	1.8%
600 to 700 kWh	51	9.8%	650	99.02	100.17	1.15	1.2%
700 to 800 kWh	53	10.2%	750	114.89	116.00	1.11	1.0%
800 to 900 kWh	43	8.3%	850	132.60	133.36	0.76	0.6%
900 to 1000 kWh	36	6.9%	948	150.68	150.74	0.06	0.0%
1000 to 1500 kWh	94	18.0%	1,207	199.25	197.65	(1.60)	-0.8%
1500 to 2000 kWh	17	3.3%	1,668	287.83	281.89	(5.94)	-2.1%
2000 to 3000 kWh	3	0.6%	2,419	435.88	423.06	(12.82)	-2.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	114.17	114.45	0.28	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	6.09	6.25	0.16	2.6%
25 to 50 kWh	117	0.1%	36	9.96	10.27	0.31	3.1%
50 to 75 kWh	367	0.4%	65	13.94	14.40	0.46	3.3%
75 to 100 kWh	863	0.9%	91	17.37	17.96	0.59	3.4%
100 to 150 kWh	3,859	4.1%	131	22.86	23.67	0.81	3.5%
150 to 200 kWh	6,554	7.0%	182	29.88	30.96	1.08	3.6%
200 to 250 kWh	8,394	8.9%	233	36.84	38.18	1.34	3.6%
250 to 300 kWh	9,108	9.7%	286	44.29	45.86	1.57	3.5%
300 to 350 kWh	8,876	9.4%	340	52.22	53.94	1.72	3.3%
350 to 400 kWh	8,525	9.1%	391	60.37	62.14	1.77	2.9%
400 to 450 kWh	7,654	8.1%	445	69.64	71.27	1.63	2.3%
450 to 500 kWh	6,778	7.2%	500	79.95	81.25	1.30	1.6%
500 to 600 kWh	10,615	11.3%	577	95.32	95.99	0.67	0.7%
600 to 700 kWh	7,391	7.9%	685	117.43	117.09	(0.34)	-0.3%
700 to 800 kWh	4,874	5.2%	794	139.78	138.41	(1.37)	-1.0%
800 to 900 kWh	3,216	3.4%	904	162.32	159.89	(2.43)	-1.5%
900 to 1000 kWh	2,142	2.3%	1,018	185.82	182.29	(3.53)	-1.9%
1000 to 1500 kWh	3,778	4.0%	1,264	236.53	230.61	(5.92)	-2.5%
1500 to 2000 kWh	615	0.7%	1,827	352.61	341.23	(11.38)	-3.2%
2000 to 3000 kWh	213	0.2%	2,469	484.82	467.22	(17.60)	-3.6%
>= 3000 kWh	24	0.0%	3,759	750.60	720.48	(30.12)	-4.0%
Total	94,026	100.0%	491	82.79	83.18	0.39	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	6.36	6.51	0.15	2.4%
25 to 50 kWh	118	0.1%	41	9.91	10.18	0.27	2.7%
50 to 75 kWh	368	0.4%	64	12.69	13.03	0.34	2.7%
75 to 100 kWh	865	0.9%	88	15.53	15.98	0.45	2.9%
100 to 150 kWh	3,864	4.1%	125	19.91	20.50	0.59	3.0%
150 to 200 kWh	6,561	7.0%	170	25.37	26.12	0.75	3.0%
200 to 250 kWh	8,399	8.9%	218	31.16	32.07	0.91	2.9%
250 to 300 kWh	9,115	9.7%	264	36.86	37.89	1.03	2.8%
300 to 350 kWh	8,884	9.4%	310	42.75	43.87	1.12	2.6%
350 to 400 kWh	8,531	9.1%	357	49.27	50.37	1.10	2.2%
400 to 450 kWh	7,659	8.1%	404	56.41	57.35	0.94	1.7%
450 to 500 kWh	6,784	7.2%	450	63.92	64.57	0.65	1.0%
500 to 600 kWh	10,621	11.3%	517	75.67	75.76	0.09	0.1%
600 to 700 kWh	7,398	7.9%	609	92.12	91.37	(0.75)	-0.8%
700 to 800 kWh	4,879	5.2%	700	108.46	106.85	(1.61)	-1.5%
800 to 900 kWh	3,219	3.4%	789	124.36	121.90	(2.46)	-2.0%
900 to 1000 kWh	2,143	2.3%	874	139.69	136.41	(3.28)	-2.3%
1000 to 1500 kWh	3,788	4.0%	1,094	179.38	173.96	(5.42)	-3.0%
1500 to 2000 kWh	618	0.7%	1,560	263.62	253.68	(9.94)	-3.8%
2000 to 3000 kWh	215	0.2%	2,174	374.41	358.51	(15.90)	-4.2%
>= 3000 kWh	24	0.0%	3,342	585.35	558.11	(27.24)	-4.7%
Total	94,116	100.0%	440	65.64	65.61	(0.03)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	6.23	6.38	0.15	2.4%
25 to 50 kWh	118	0.1%	39	9.94	10.23	0.29	2.9%
50 to 75 kWh	368	0.4%	64	13.31	13.72	0.41	3.1%
75 to 100 kWh	865	0.9%	90	16.45	16.97	0.52	3.2%
100 to 150 kWh	3,864	4.1%	128	21.39	22.08	0.69	3.2%
150 to 200 kWh	6,561	7.0%	176	27.63	28.54	0.91	3.3%
200 to 250 kWh	8,399	8.9%	226	34.00	35.13	1.13	3.3%
250 to 300 kWh	9,115	9.7%	275	40.58	41.88	1.30	3.2%
300 to 350 kWh	8,884	9.4%	325	47.49	48.91	1.42	3.0%
350 to 400 kWh	8,531	9.1%	374	54.82	56.25	1.43	2.6%
400 to 450 kWh	7,659	8.1%	425	63.02	64.31	1.29	2.0%
450 to 500 kWh	6,784	7.2%	475	71.94	72.92	0.98	1.4%
500 to 600 kWh	10,621	11.3%	547	85.50	85.88	0.38	0.4%
600 to 700 kWh	7,398	7.9%	647	104.78	104.24	(0.54)	-0.5%
700 to 800 kWh	4,879	5.2%	747	124.13	122.63	(1.50)	-1.2%
800 to 900 kWh	3,219	3.4%	846	143.36	140.91	(2.45)	-1.7%
900 to 1000 kWh	2,143	2.3%	946	162.78	159.37	(3.41)	-2.1%
1000 to 1500 kWh	3,788	4.0%	1,179	207.96	202.30	(5.66)	-2.7%
1500 to 2000 kWh	618	0.7%	1,694	308.13	297.47	(10.66)	-3.5%
2000 to 3000 kWh	215	0.2%	2,322	429.68	412.93	(16.75)	-3.9%
>= 3000 kWh	24	0.0%	3,550	667.98	639.30	(28.68)	-4.3%
Total	94,116	100.0%	465	74.23	74.41	0.18	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	6.13	6.29	0.16	2.6%
25 to 50 kWh	249	0.2%	38	10.18	10.49	0.31	3.0%
50 to 75 kWh	849	0.8%	65	13.82	14.27	0.45	3.3%
75 to 100 kWh	2,150	2.0%	90	17.23	17.82	0.59	3.4%
100 to 150 kWh	8,824	8.3%	127	22.34	23.12	0.78	3.5%
150 to 200 kWh	12,174	11.5%	175	28.84	29.88	1.04	3.6%
200 to 250 kWh	13,075	12.3%	223	35.44	36.72	1.28	3.6%
250 to 300 kWh	12,355	11.6%	272	42.35	43.86	1.51	3.6%
300 to 350 kWh	10,917	10.3%	322	49.66	51.31	1.65	3.3%
350 to 400 kWh	9,213	8.7%	372	58.04	59.62	1.58	2.7%
400 to 450 kWh	7,475	7.0%	420	67.11	68.40	1.29	1.9%
450 to 500 kWh	6,087	5.7%	472	77.47	78.34	0.87	1.1%
500 to 600 kWh	8,640	8.1%	545	92.51	92.69	0.18	0.2%
600 to 700 kWh	5,224	4.9%	643	112.57	111.82	(0.75)	-0.7%
700 to 800 kWh	3,171	3.0%	747	133.82	132.08	(1.74)	-1.3%
800 to 900 kWh	1,972	1.9%	846	154.40	151.68	(2.72)	-1.8%
900 to 1000 kWh	1,189	1.1%	954	176.60	172.85	(3.75)	-2.1%
1000 to 1500 kWh	2,023	1.9%	1,199	226.97	220.85	(6.12)	-2.7%
1500 to 2000 kWh	327	0.3%	1,723	335.14	323.91	(11.23)	-3.4%
2000 to 3000 kWh	106	0.1%	2,451	484.81	466.56	(18.25)	-3.8%
>= 3000 kWh	21	0.0%	3,538	708.72	679.94	(28.78)	-4.1%
Total	106,155	100.0%	370	62.16	62.79	0.64	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	6.86	7.03	0.17	2.5%
25 to 50 kWh	265	0.2%	43	10.17	10.45	0.28	2.8%
50 to 75 kWh	849	0.8%	64	12.69	13.05	0.36	2.8%
75 to 100 kWh	2,154	2.0%	88	15.50	15.94	0.44	2.8%
100 to 150 kWh	8,830	8.3%	128	20.26	20.86	0.60	3.0%
150 to 200 kWh	12,179	11.5%	177	26.14	26.92	0.78	3.0%
200 to 250 kWh	13,085	12.3%	227	32.23	33.17	0.94	2.9%
250 to 300 kWh	12,360	11.6%	278	38.59	39.65	1.06	2.7%
300 to 350 kWh	10,920	10.3%	327	45.17	46.28	1.11	2.5%
350 to 400 kWh	9,220	8.7%	376	52.32	53.33	1.01	1.9%
400 to 450 kWh	7,480	7.0%	428	60.77	61.48	0.71	1.2%
450 to 500 kWh	6,090	5.7%	477	69.29	69.58	0.29	0.4%
500 to 600 kWh	8,643	8.1%	547	81.84	81.48	(0.36)	-0.4%
600 to 700 kWh	5,227	4.9%	648	99.95	98.64	(1.31)	-1.3%
700 to 800 kWh	3,177	3.0%	746	117.54	115.28	(2.26)	-1.9%
800 to 900 kWh	1,974	1.9%	844	135.22	132.02	(3.20)	-2.4%
900 to 1000 kWh	1,191	1.1%	941	152.84	148.69	(4.15)	-2.7%
1000 to 1500 kWh	2,025	1.9%	1,145	189.67	183.55	(6.12)	-3.2%
1500 to 2000 kWh	327	0.3%	1,651	281.00	269.96	(11.04)	-3.9%
2000 to 3000 kWh	106	0.1%	2,173	375.33	359.20	(16.13)	-4.3%
>= 3000 kWh	21	0.0%	3,310	580.73	553.56	(27.17)	-4.7%
Total	106,257	100.0%	372	55.30	55.52	0.22	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	6.50	6.66	0.16	2.5%
25 to 50 kWh	265	0.2%	41	10.17	10.47	0.30	2.9%
50 to 75 kWh	849	0.8%	65	13.26	13.66	0.40	3.0%
75 to 100 kWh	2,154	2.0%	89	16.36	16.88	0.52	3.2%
100 to 150 kWh	8,830	8.3%	128	21.30	21.99	0.69	3.2%
150 to 200 kWh	12,179	11.5%	176	27.49	28.40	0.91	3.3%
200 to 250 kWh	13,085	12.3%	225	33.84	34.95	1.11	3.3%
250 to 300 kWh	12,360	11.6%	275	40.47	41.76	1.29	3.2%
300 to 350 kWh	10,920	10.3%	325	47.41	48.79	1.38	2.9%
350 to 400 kWh	9,220	8.7%	374	55.18	56.48	1.30	2.4%
400 to 450 kWh	7,480	7.0%	424	63.94	64.94	1.00	1.6%
450 to 500 kWh	6,090	5.7%	474	73.38	73.96	0.58	0.8%
500 to 600 kWh	8,643	8.1%	546	87.18	87.09	(0.09)	-0.1%
600 to 700 kWh	5,227	4.9%	646	106.26	105.23	(1.03)	-1.0%
700 to 800 kWh	3,177	3.0%	746	125.68	123.68	(2.00)	-1.6%
800 to 900 kWh	1,974	1.9%	845	144.81	141.86	(2.95)	-2.0%
900 to 1000 kWh	1,191	1.1%	948	164.73	160.77	(3.96)	-2.4%
1000 to 1500 kWh	2,025	1.9%	1,172	208.32	202.20	(6.12)	-2.9%
1500 to 2000 kWh	327	0.3%	1,687	308.10	296.97	(11.13)	-3.6%
2000 to 3000 kWh	106	0.1%	2,312	430.16	412.97	(17.19)	-4.0%
>= 3000 kWh	21	0.0%	3,424	644.73	616.75	(27.98)	-4.3%
Total	106,257	100.0%	371	58.72	59.15	0.43	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	6.95	7.14	0.19	2.7%
25 to 50 kWh	1	0.4%	10	6.43	6.59	0.16	2.5%
50 to 75 kWh	3	1.1%	60	13.14	13.56	0.42	3.2%
75 to 100 kWh	2	0.7%	114	20.60	21.32	0.72	3.5%
100 to 150 kWh	4	1.4%	130	22.77	23.58	0.81	3.6%
150 to 200 kWh	14	5.0%	177	29.29	30.31	1.02	3.5%
200 to 250 kWh	12	4.3%	225	35.68	36.99	1.31	3.7%
250 to 300 kWh	7	2.5%	254	39.63	41.10	1.47	3.7%
300 to 350 kWh	16	5.7%	328	50.48	52.16	1.68	3.3%
350 to 400 kWh	12	4.3%	368	55.84	57.76	1.92	3.4%
400 to 450 kWh	12	4.3%	468	72.78	74.54	1.76	2.4%
450 to 500 kWh	16	5.7%	557	88.49	89.95	1.46	1.6%
500 to 600 kWh	44	15.6%	622	96.97	98.85	1.88	1.9%
600 to 700 kWh	32	11.3%	766	123.74	124.86	1.12	0.9%
700 to 800 kWh	26	9.2%	845	138.07	138.81	0.74	0.5%
800 to 900 kWh	17	6.0%	1,085	186.95	185.52	(1.43)	-0.8%
900 to 1000 kWh	17	6.0%	1,160	201.01	199.13	(1.88)	-0.9%
1000 to 1500 kWh	35	12.4%	1,454	260.79	256.23	(4.56)	-1.7%
1500 to 2000 kWh	7	2.5%	1,999	372.57	362.84	(9.73)	-2.6%
2000 to 3000 kWh	1	0.4%	2,829	543.47	525.69	(17.78)	-3.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	126.88	126.80	(0.08)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	6.30	6.45	0.15	2.4%
25 to 50 kWh	1	0.4%	56	11.62	11.94	0.32	2.8%
50 to 75 kWh	3	1.1%	70	13.37	13.75	0.38	2.8%
75 to 100 kWh	2	0.7%	72	13.60	13.98	0.38	2.8%
100 to 150 kWh	4	1.4%	111	18.16	18.69	0.53	2.9%
150 to 200 kWh	14	4.9%	176	26.37	27.08	0.71	2.7%
200 to 250 kWh	12	4.2%	227	32.80	33.60	0.80	2.4%
250 to 300 kWh	7	2.5%	298	41.94	42.87	0.93	2.2%
300 to 350 kWh	16	5.7%	320	44.64	45.66	1.02	2.3%
350 to 400 kWh	12	4.2%	370	52.02	52.89	0.87	1.7%
400 to 450 kWh	13	4.6%	384	54.63	55.37	0.74	1.4%
450 to 500 kWh	16	5.7%	396	56.82	57.42	0.60	1.1%
500 to 600 kWh	44	15.5%	477	68.74	69.17	0.43	0.6%
600 to 700 kWh	32	11.3%	530	76.90	77.10	0.20	0.3%
700 to 800 kWh	26	9.2%	661	99.87	98.97	(0.90)	-0.9%
800 to 900 kWh	17	6.0%	612	91.22	90.75	(0.47)	-0.5%
900 to 1000 kWh	17	6.0%	746	114.52	112.95	(1.57)	-1.4%
1000 to 1500 kWh	35	12.4%	921	145.69	142.52	(3.17)	-2.2%
1500 to 2000 kWh	7	2.5%	1,429	236.83	228.86	(7.97)	-3.4%
2000 to 3000 kWh	1	0.4%	1,990	338.12	324.70	(13.42)	-4.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	80.80	80.32	(0.48)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	6.63	6.80	0.17	2.6%
25 to 50 kWh	1	0.4%	33	9.02	9.27	0.25	2.8%
50 to 75 kWh	3	1.1%	65	13.25	13.66	0.41	3.1%
75 to 100 kWh	2	0.7%	93	17.10	17.65	0.55	3.2%
100 to 150 kWh	4	1.4%	120	20.46	21.13	0.67	3.3%
150 to 200 kWh	14	4.9%	177	27.83	28.70	0.87	3.1%
200 to 250 kWh	12	4.2%	226	34.24	35.30	1.06	3.1%
250 to 300 kWh	7	2.5%	276	40.79	41.98	1.19	2.9%
300 to 350 kWh	16	5.7%	324	47.56	48.91	1.35	2.8%
350 to 400 kWh	12	4.2%	369	53.93	55.33	1.40	2.6%
400 to 450 kWh	13	4.6%	426	63.65	64.89	1.24	1.9%
450 to 500 kWh	16	5.7%	477	72.74	73.77	1.03	1.4%
500 to 600 kWh	44	15.5%	550	82.89	84.03	1.14	1.4%
600 to 700 kWh	32	11.3%	648	100.32	100.98	0.66	0.7%
700 to 800 kWh	26	9.2%	753	119.09	119.02	(0.07)	-0.1%
800 to 900 kWh	17	6.0%	849	139.09	138.13	(0.96)	-0.7%
900 to 1000 kWh	17	6.0%	953	157.76	156.04	(1.72)	-1.1%
1000 to 1500 kWh	35	12.4%	1,191	204.07	200.20	(3.87)	-1.9%
1500 to 2000 kWh	7	2.5%	1,714	304.70	295.85	(8.85)	-2.9%
2000 to 3000 kWh	1	0.4%	2,409	440.79	425.20	(15.59)	-3.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	103.86	103.58	(0.28)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	6.27	6.43	0.16	2.6%
25 to 50 kWh	12	0.8%	32	9.36	9.64	0.28	3.0%
50 to 75 kWh	13	0.9%	66	14.03	14.50	0.47	3.3%
75 to 100 kWh	11	0.7%	80	15.96	16.50	0.54	3.4%
100 to 150 kWh	26	1.7%	114	20.74	21.47	0.73	3.5%
150 to 200 kWh	38	2.5%	162	27.08	28.05	0.97	3.6%
200 to 250 kWh	45	3.0%	192	31.26	32.39	1.13	3.6%
250 to 300 kWh	47	3.1%	268	41.57	43.10	1.53	3.7%
300 to 350 kWh	56	3.7%	294	45.48	47.08	1.60	3.5%
350 to 400 kWh	82	5.5%	367	56.02	57.88	1.86	3.3%
400 to 450 kWh	84	5.6%	418	63.30	65.36	2.06	3.3%
450 to 500 kWh	72	4.8%	465	70.91	72.97	2.06	2.9%
500 to 600 kWh	192	12.8%	524	80.81	82.78	1.97	2.4%
600 to 700 kWh	163	10.8%	649	103.20	104.66	1.46	1.4%
700 to 800 kWh	147	9.8%	727	118.42	119.33	0.91	0.8%
800 to 900 kWh	122	8.1%	854	144.15	143.91	(0.24)	-0.2%
900 to 1000 kWh	100	6.7%	933	159.68	158.83	(0.85)	-0.5%
1000 to 1500 kWh	201	13.4%	1,190	212.63	209.31	(3.32)	-1.6%
1500 to 2000 kWh	52	3.5%	1,755	328.83	320.04	(8.79)	-2.7%
2000 to 3000 kWh	17	1.1%	2,219	424.77	411.44	(13.33)	-3.1%
>= 3000 kWh	1	0.1%	4,192	830.81	798.45	(32.36)	-3.9%
Total	1,503	100.0%	686	115.96	115.97	0.01	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	6.47	6.63	0.16	2.5%
25 to 50 kWh	12	0.8%	39	9.73	9.98	0.25	2.6%
50 to 75 kWh	13	0.9%	61	12.27	12.61	0.34	2.8%
75 to 100 kWh	11	0.7%	100	16.88	17.37	0.49	2.9%
100 to 150 kWh	26	1.7%	133	21.25	21.78	0.53	2.5%
150 to 200 kWh	38	2.5%	191	27.80	28.63	0.83	3.0%
200 to 250 kWh	45	3.0%	256	36.47	37.34	0.87	2.4%
250 to 300 kWh	47	3.1%	275	38.30	39.33	1.03	2.7%
300 to 350 kWh	58	3.8%	353	48.42	49.60	1.18	2.4%
350 to 400 kWh	82	5.4%	381	51.93	53.16	1.23	2.4%
400 to 450 kWh	84	5.6%	430	58.76	59.95	1.19	2.0%
450 to 500 kWh	73	4.8%	481	66.31	67.40	1.09	1.6%
500 to 600 kWh	193	12.8%	571	79.97	80.75	0.78	1.0%
600 to 700 kWh	164	10.9%	657	93.81	94.12	0.31	0.3%
700 to 800 kWh	147	9.7%	767	113.33	112.66	(0.67)	-0.6%
800 to 900 kWh	122	8.1%	838	126.28	124.88	(1.40)	-1.1%
900 to 1000 kWh	100	6.6%	961	147.47	145.10	(2.37)	-1.6%
1000 to 1500 kWh	202	13.4%	1,176	186.63	182.10	(4.53)	-2.4%
1500 to 2000 kWh	52	3.4%	1,637	269.75	260.77	(8.98)	-3.3%
2000 to 3000 kWh	17	1.1%	2,431	412.83	396.20	(16.63)	-4.0%
>= 3000 kWh	1	0.1%	4,340	757.60	722.43	(35.17)	-4.6%
Total	1,509	100.0%	701	105.79	104.79	(1.00)	-0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	6.37	6.52	0.15	2.4%
25 to 50 kWh	12	0.8%	36	9.54	9.81	0.27	2.8%
50 to 75 kWh	13	0.9%	64	13.15	13.55	0.40	3.0%
75 to 100 kWh	11	0.7%	90	16.42	16.93	0.51	3.1%
100 to 150 kWh	26	1.7%	123	20.99	21.62	0.63	3.0%
150 to 200 kWh	38	2.5%	176	27.44	28.34	0.90	3.3%
200 to 250 kWh	45	3.0%	224	33.86	34.86	1.00	3.0%
250 to 300 kWh	47	3.1%	271	39.93	41.22	1.29	3.2%
300 to 350 kWh	58	3.8%	324	46.96	48.35	1.39	3.0%
350 to 400 kWh	82	5.4%	374	53.98	55.52	1.54	2.9%
400 to 450 kWh	84	5.6%	424	61.04	62.66	1.62	2.7%
450 to 500 kWh	73	4.8%	473	68.61	70.19	1.58	2.3%
500 to 600 kWh	193	12.8%	548	80.39	81.77	1.38	1.7%
600 to 700 kWh	164	10.9%	653	98.51	99.38	0.87	0.9%
700 to 800 kWh	147	9.7%	747	115.88	116.00	0.12	0.1%
800 to 900 kWh	122	8.1%	846	135.23	134.42	(0.81)	-0.6%
900 to 1000 kWh	100	6.6%	947	153.58	151.96	(1.62)	-1.1%
1000 to 1500 kWh	202	13.4%	1,183	199.62	195.70	(3.92)	-2.0%
1500 to 2000 kWh	52	3.4%	1,696	299.48	290.60	(8.88)	-3.0%
2000 to 3000 kWh	17	1.1%	2,325	418.80	403.82	(14.98)	-3.6%
>= 3000 kWh	1	0.1%	4,266	794.21	760.44	(33.77)	-4.3%
Total	1,509	100.0%	693	110.84	110.34	(0.49)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	6.14	6.30	0.16	2.6%
25 to 50 kWh	52	0.1%	39	10.28	10.59	0.31	3.0%
50 to 75 kWh	102	0.2%	64	13.70	14.15	0.45	3.3%
75 to 100 kWh	325	0.7%	90	17.22	17.81	0.59	3.4%
100 to 150 kWh	1,745	3.8%	128	22.50	23.30	0.80	3.6%
150 to 200 kWh	3,503	7.7%	176	28.94	29.99	1.05	3.6%
200 to 250 kWh	4,929	10.9%	226	35.92	37.24	1.32	3.7%
250 to 300 kWh	5,590	12.3%	277	43.20	44.80	1.60	3.7%
300 to 350 kWh	5,361	11.8%	329	51.17	53.00	1.83	3.6%
350 to 400 kWh	4,853	10.7%	383	60.07	62.01	1.94	3.2%
400 to 450 kWh	4,035	8.9%	435	69.59	71.47	1.88	2.7%
450 to 500 kWh	3,153	6.9%	487	79.73	81.37	1.64	2.1%
500 to 600 kWh	4,263	9.4%	560	94.28	95.40	1.12	1.2%
600 to 700 kWh	2,600	5.7%	653	113.06	113.37	0.31	0.3%
700 to 800 kWh	1,470	3.2%	734	129.77	129.32	(0.45)	-0.3%
800 to 900 kWh	938	2.1%	826	148.58	147.27	(1.31)	-0.9%
900 to 1000 kWh	632	1.4%	909	165.73	163.62	(2.11)	-1.3%
1000 to 1500 kWh	1,364	3.0%	1,124	209.91	205.73	(4.18)	-2.0%
1500 to 2000 kWh	331	0.7%	1,618	311.69	302.74	(8.95)	-2.9%
2000 to 3000 kWh	123	0.3%	2,217	435.23	420.44	(14.79)	-3.4%
>= 3000 kWh	16	0.0%	13,723	2,805.35	2,679.10	(126.25)	-4.5%
Total	45,406	100.0%	430	72.31	73.25	0.94	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	6.44	6.60	0.16	2.5%
25 to 50 kWh	53	0.1%	42	9.98	10.26	0.28	2.8%
50 to 75 kWh	103	0.2%	65	12.75	13.11	0.36	2.8%
75 to 100 kWh	325	0.7%	89	15.60	16.06	0.46	2.9%
100 to 150 kWh	1,746	3.8%	130	20.46	21.07	0.61	3.0%
150 to 200 kWh	3,509	7.7%	178	26.27	27.07	0.80	3.0%
200 to 250 kWh	4,932	10.9%	226	31.92	32.91	0.99	3.1%
250 to 300 kWh	5,591	12.3%	273	37.62	38.80	1.18	3.1%
300 to 350 kWh	5,365	11.8%	320	43.28	44.67	1.39	3.2%
350 to 400 kWh	4,853	10.7%	367	49.11	50.70	1.59	3.2%
400 to 450 kWh	4,036	8.9%	412	54.96	56.76	1.80	3.3%
450 to 500 kWh	3,156	6.9%	461	61.30	63.35	2.05	3.3%
500 to 600 kWh	4,266	9.4%	531	71.04	73.43	2.39	3.4%
600 to 700 kWh	2,602	5.7%	640	87.83	90.47	2.64	3.0%
700 to 800 kWh	1,472	3.2%	759	107.86	110.12	2.26	2.1%
800 to 900 kWh	938	2.1%	865	126.45	127.95	1.50	1.2%
900 to 1000 kWh	635	1.4%	983	147.68	148.14	0.46	0.3%
1000 to 1500 kWh	1,365	3.0%	1,247	195.14	193.08	(2.06)	-1.1%
1500 to 2000 kWh	332	0.7%	1,786	292.40	285.16	(7.24)	-2.5%
2000 to 3000 kWh	123	0.3%	2,421	407.11	393.68	(13.43)	-3.3%
>= 3000 kWh	16	0.0%	3,783	653.08	626.36	(26.72)	-4.1%
Total	45,439	100.0%	424	59.76	61.06	1.30	2.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	6.29	6.45	0.16	2.5%
25 to 50 kWh	53	0.1%	40	10.12	10.41	0.29	2.9%
50 to 75 kWh	103	0.2%	64	13.23	13.63	0.40	3.0%
75 to 100 kWh	325	0.7%	89	16.42	16.94	0.52	3.2%
100 to 150 kWh	1,746	3.8%	129	21.48	22.19	0.71	3.3%
150 to 200 kWh	3,509	7.7%	177	27.61	28.53	0.92	3.3%
200 to 250 kWh	4,932	10.9%	226	33.92	35.08	1.16	3.4%
250 to 300 kWh	5,591	12.3%	275	40.41	41.80	1.39	3.4%
300 to 350 kWh	5,365	11.8%	325	47.23	48.84	1.61	3.4%
350 to 400 kWh	4,853	10.7%	375	54.59	56.36	1.77	3.2%
400 to 450 kWh	4,036	8.9%	424	62.27	64.12	1.85	3.0%
450 to 500 kWh	3,156	6.9%	474	70.52	72.36	1.84	2.6%
500 to 600 kWh	4,266	9.4%	546	82.66	84.42	1.76	2.1%
600 to 700 kWh	2,602	5.7%	646	100.45	101.93	1.48	1.5%
700 to 800 kWh	1,472	3.2%	747	118.81	119.72	0.91	0.8%
800 to 900 kWh	938	2.1%	845	137.52	137.62	0.10	0.1%
900 to 1000 kWh	635	1.4%	946	156.70	155.88	(0.82)	-0.5%
1000 to 1500 kWh	1,365	3.0%	1,185	202.53	199.41	(3.12)	-1.5%
1500 to 2000 kWh	332	0.7%	1,702	302.05	293.95	(8.10)	-2.7%
2000 to 3000 kWh	123	0.3%	2,319	421.16	407.05	(14.11)	-3.4%
>= 3000 kWh	16	0.0%	8,753	1,729.22	1,652.73	(76.49)	-4.4%
Total	45,439	100.0%	427	66.04	67.16	1.12	1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	5.79	5.94	0.15	2.6%
25 to 50 kWh	51	0.1%	39	10.32	10.64	0.32	3.1%
50 to 75 kWh	181	0.5%	64	13.75	14.20	0.45	3.3%
75 to 100 kWh	490	1.4%	88	16.94	17.51	0.57	3.4%
100 to 150 kWh	2,592	7.3%	124	21.90	22.68	0.78	3.6%
150 to 200 kWh	4,528	12.7%	168	27.89	28.91	1.02	3.7%
200 to 250 kWh	5,489	15.4%	214	34.39	35.74	1.35	3.9%
250 to 300 kWh	5,252	14.8%	262	41.54	43.37	1.83	4.4%
300 to 350 kWh	4,261	12.0%	310	49.67	51.91	2.24	4.5%
350 to 400 kWh	3,335	9.4%	359	58.87	61.08	2.21	3.8%
400 to 450 kWh	2,480	7.0%	403	67.82	69.76	1.94	2.9%
450 to 500 kWh	1,731	4.9%	455	78.33	79.89	1.56	2.0%
500 to 600 kWh	2,225	6.3%	514	90.34	91.38	1.04	1.2%
600 to 700 kWh	1,192	3.4%	610	110.02	110.17	0.15	0.1%
700 to 800 kWh	693	1.9%	695	127.47	126.84	(0.63)	-0.5%
800 to 900 kWh	408	1.1%	783	145.52	144.03	(1.49)	-1.0%
900 to 1000 kWh	219	0.6%	853	160.00	157.84	(2.16)	-1.4%
1000 to 1500 kWh	335	0.9%	1,059	202.26	198.11	(4.15)	-2.1%
1500 to 2000 kWh	52	0.1%	1,525	298.32	289.67	(8.65)	-2.9%
2000 to 3000 kWh	19	0.1%	2,094	415.59	401.40	(14.19)	-3.4%
>= 3000 kWh	1	0.0%	3,708	748.09	718.29	(29.80)	-4.0%
Total	35,550	100.0%	319	54.01	55.34	1.33	2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	6.49	6.65	0.16	2.5%
25 to 50 kWh	51	0.1%	44	10.21	10.50	0.29	2.8%
50 to 75 kWh	181	0.5%	66	12.90	13.27	0.37	2.9%
75 to 100 kWh	490	1.4%	91	15.89	16.36	0.47	3.0%
100 to 150 kWh	2,593	7.3%	134	20.95	21.58	0.63	3.0%
150 to 200 kWh	4,528	12.7%	185	27.03	27.87	0.84	3.1%
200 to 250 kWh	5,490	15.4%	237	33.29	34.37	1.08	3.2%
250 to 300 kWh	5,253	14.8%	286	39.38	40.72	1.34	3.4%
300 to 350 kWh	4,261	12.0%	338	45.94	47.61	1.67	3.6%
350 to 400 kWh	3,337	9.4%	389	52.68	54.70	2.02	3.8%
400 to 450 kWh	2,480	7.0%	443	60.32	62.81	2.49	4.1%
450 to 500 kWh	1,733	4.9%	492	67.64	70.56	2.92	4.3%
500 to 600 kWh	2,228	6.3%	576	81.35	84.33	2.98	3.7%
600 to 700 kWh	1,194	3.4%	682	99.99	102.32	2.33	2.3%
700 to 800 kWh	694	2.0%	800	121.00	122.35	1.35	1.1%
800 to 900 kWh	408	1.1%	909	140.63	140.95	0.32	0.2%
900 to 1000 kWh	219	0.6%	1,042	164.56	163.63	(0.93)	-0.6%
1000 to 1500 kWh	336	0.9%	1,279	207.39	204.16	(3.23)	-1.6%
1500 to 2000 kWh	55	0.2%	1,782	298.08	290.02	(8.06)	-2.7%
2000 to 3000 kWh	19	0.1%	2,449	418.46	403.95	(14.51)	-3.5%
>= 3000 kWh	1	0.0%	3,336	578.71	555.58	(23.13)	-4.0%
Total	35,567	100.0%	353	50.27	51.74	1.47	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	6.15	6.30	0.15	2.4%
25 to 50 kWh	51	0.1%	41	10.27	10.57	0.30	2.9%
50 to 75 kWh	181	0.5%	65	13.33	13.74	0.41	3.1%
75 to 100 kWh	490	1.4%	90	16.42	16.94	0.52	3.2%
100 to 150 kWh	2,593	7.3%	129	21.43	22.13	0.70	3.3%
150 to 200 kWh	4,528	12.7%	176	27.46	28.39	0.93	3.4%
200 to 250 kWh	5,490	15.4%	225	33.84	35.05	1.21	3.6%
250 to 300 kWh	5,253	14.8%	274	40.46	42.05	1.59	3.9%
300 to 350 kWh	4,261	12.0%	324	47.81	49.76	1.95	4.1%
350 to 400 kWh	3,337	9.4%	374	55.77	57.89	2.12	3.8%
400 to 450 kWh	2,480	7.0%	423	64.07	66.29	2.22	3.5%
450 to 500 kWh	1,733	4.9%	474	72.99	75.23	2.24	3.1%
500 to 600 kWh	2,228	6.3%	545	85.84	87.85	2.01	2.3%
600 to 700 kWh	1,194	3.4%	646	105.00	106.24	1.24	1.2%
700 to 800 kWh	694	2.0%	747	124.24	124.59	0.35	0.3%
800 to 900 kWh	408	1.1%	846	143.08	142.49	(0.59)	-0.4%
900 to 1000 kWh	219	0.6%	947	162.28	160.73	(1.55)	-1.0%
1000 to 1500 kWh	336	0.9%	1,169	204.82	201.13	(3.69)	-1.8%
1500 to 2000 kWh	55	0.2%	1,655	298.20	289.85	(8.35)	-2.8%
2000 to 3000 kWh	19	0.1%	2,270	417.02	402.67	(14.35)	-3.4%
>= 3000 kWh	1	0.0%	3,522	663.40	636.93	(26.47)	-4.0%
Total	35,567	100.0%	336	52.16	53.56	1.40	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	5.04	5.15	0.11	2.2%
25 to 50 kWh	1	0.4%	42	10.74	11.08	0.34	3.2%
50 to 75 kWh	4	1.7%	73	14.89	15.38	0.49	3.3%
75 to 100 kWh	2	0.8%	72	14.78	15.27	0.49	3.3%
100 to 150 kWh	4	1.7%	138	23.80	24.64	0.84	3.5%
150 to 200 kWh	4	1.7%	175	28.91	29.99	1.08	3.7%
200 to 250 kWh	6	2.5%	145	24.79	25.68	0.89	3.6%
250 to 300 kWh	3	1.3%	239	37.53	38.91	1.38	3.7%
300 to 350 kWh	6	2.5%	299	46.08	47.77	1.69	3.7%
350 to 400 kWh	6	2.5%	392	59.10	61.25	2.15	3.6%
400 to 450 kWh	11	4.6%	443	65.94	68.40	2.46	3.7%
450 to 500 kWh	7	2.9%	593	90.03	92.67	2.64	2.9%
500 to 600 kWh	20	8.4%	608	92.98	95.54	2.56	2.8%
600 to 700 kWh	19	8.0%	752	119.40	121.42	2.02	1.7%
700 to 800 kWh	27	11.3%	863	138.04	140.14	2.10	1.5%
800 to 900 kWh	26	10.9%	978	159.77	161.23	1.46	0.9%
900 to 1000 kWh	19	8.0%	1,093	182.00	182.79	0.79	0.4%
1000 to 1500 kWh	59	24.8%	1,444	253.00	250.78	(2.22)	-0.9%
1500 to 2000 kWh	10	4.2%	1,842	334.34	328.48	(5.86)	-1.8%
2000 to 3000 kWh	2	0.8%	3,046	582.41	564.89	(17.52)	-3.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	157.44	157.71	0.27	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	5.52	5.65	0.13	2.4%
25 to 50 kWh	1	0.4%	51	11.07	11.38	0.31	2.8%
50 to 75 kWh	4	1.7%	51	11.13	11.44	0.31	2.8%
75 to 100 kWh	2	0.8%	105	17.47	17.98	0.51	2.9%
100 to 150 kWh	4	1.7%	122	19.58	20.16	0.58	3.0%
150 to 200 kWh	4	1.7%	182	26.68	27.49	0.81	3.0%
200 to 250 kWh	6	2.5%	319	44.09	45.30	1.21	2.7%
250 to 300 kWh	3	1.3%	326	46.33	47.35	1.02	2.2%
300 to 350 kWh	6	2.5%	352	48.20	49.56	1.36	2.8%
350 to 400 kWh	6	2.5%	358	47.82	49.38	1.56	3.3%
400 to 450 kWh	11	4.6%	416	55.02	56.79	1.77	3.2%
450 to 500 kWh	7	2.9%	371	49.46	51.00	1.54	3.1%
500 to 600 kWh	20	8.4%	482	64.17	66.00	1.83	2.9%
600 to 700 kWh	19	8.0%	553	74.23	76.19	1.96	2.6%
700 to 800 kWh	27	11.3%	631	83.61	85.98	2.37	2.8%
800 to 900 kWh	26	10.9%	723	96.95	99.24	2.29	2.4%
900 to 1000 kWh	19	8.0%	794	106.67	109.22	2.55	2.4%
1000 to 1500 kWh	59	24.8%	988	139.36	141.06	1.70	1.2%
1500 to 2000 kWh	10	4.2%	1,424	216.01	214.35	(1.66)	-0.8%
2000 to 3000 kWh	2	0.8%	1,803	284.43	279.08	(5.35)	-1.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	95.24	96.86	1.62	1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	5.28	5.40	0.12	2.3%
25 to 50 kWh	1	0.4%	47	10.91	11.23	0.32	2.9%
50 to 75 kWh	4	1.7%	62	13.01	13.41	0.40	3.1%
75 to 100 kWh	2	0.8%	88	16.12	16.63	0.51	3.2%
100 to 150 kWh	4	1.7%	130	21.69	22.40	0.71	3.3%
150 to 200 kWh	4	1.7%	178	27.80	28.74	0.94	3.4%
200 to 250 kWh	6	2.5%	232	34.44	35.49	1.05	3.0%
250 to 300 kWh	3	1.3%	282	41.93	43.13	1.20	2.9%
300 to 350 kWh	6	2.5%	325	47.12	48.65	1.53	3.2%
350 to 400 kWh	6	2.5%	375	53.46	55.32	1.86	3.5%
400 to 450 kWh	11	4.6%	430	60.48	62.60	2.12	3.5%
450 to 500 kWh	7	2.9%	482	69.75	71.84	2.09	3.0%
500 to 600 kWh	20	8.4%	545	78.57	80.77	2.20	2.8%
600 to 700 kWh	19	8.0%	652	96.82	98.81	1.99	2.1%
700 to 800 kWh	27	11.3%	748	110.91	113.14	2.23	2.0%
800 to 900 kWh	26	10.9%	851	128.36	130.23	1.87	1.5%
900 to 1000 kWh	19	8.0%	943	144.34	146.00	1.66	1.2%
1000 to 1500 kWh	59	24.8%	1,217	196.42	196.15	(0.27)	-0.1%
1500 to 2000 kWh	10	4.2%	1,633	275.18	271.41	(3.77)	-1.4%
2000 to 3000 kWh	2	0.8%	2,424	433.42	421.98	(11.44)	-2.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	126.41	127.35	0.94	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	6.00	6.15	0.15	2.5%
25 to 50 kWh	3	0.5%	48	11.56	11.93	0.37	3.2%
50 to 75 kWh	3	0.5%	62	13.49	13.93	0.44	3.3%
75 to 100 kWh	4	0.6%	89	17.16	17.75	0.59	3.4%
100 to 150 kWh	3	0.5%	94	17.74	18.35	0.61	3.4%
150 to 200 kWh	4	0.6%	180	29.55	30.62	1.07	3.6%
200 to 250 kWh	11	1.7%	198	31.98	33.14	1.16	3.6%
250 to 300 kWh	11	1.7%	222	35.21	36.50	1.29	3.7%
300 to 350 kWh	14	2.1%	293	44.88	46.55	1.67	3.7%
350 to 400 kWh	20	3.0%	358	54.01	56.04	2.03	3.8%
400 to 450 kWh	22	3.3%	367	55.71	57.66	1.95	3.5%
450 to 500 kWh	28	4.2%	435	65.14	67.46	2.32	3.6%
500 to 600 kWh	57	8.6%	507	76.05	78.61	2.56	3.4%
600 to 700 kWh	54	8.2%	599	90.45	93.24	2.79	3.1%
700 to 800 kWh	60	9.1%	667	102.73	105.40	2.67	2.6%
800 to 900 kWh	61	9.3%	771	121.33	123.79	2.46	2.0%
900 to 1000 kWh	58	8.8%	827	132.49	134.53	2.04	1.5%
1000 to 1500 kWh	171	25.9%	1,130	193.62	193.13	(0.49)	-0.3%
1500 to 2000 kWh	50	7.6%	1,636	297.64	292.32	(5.32)	-1.8%
2000 to 3000 kWh	15	2.3%	2,245	423.05	411.86	(11.19)	-2.6%
>= 3000 kWh	2	0.3%	3,043	587.39	568.47	(18.92)	-3.2%
Total	659	100.0%	833	139.36	139.94	0.58	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	6.23	6.38	0.15	2.4%
25 to 50 kWh	3	0.5%	26	8.15	8.36	0.21	2.6%
50 to 75 kWh	3	0.5%	69	13.17	13.55	0.38	2.9%
75 to 100 kWh	4	0.6%	85	15.10	15.54	0.44	2.9%
100 to 150 kWh	3	0.5%	162	24.31	25.04	0.73	3.0%
150 to 200 kWh	4	0.6%	194	28.05	28.91	0.86	3.1%
200 to 250 kWh	11	1.7%	257	35.65	36.76	1.11	3.1%
250 to 300 kWh	11	1.7%	333	44.66	46.10	1.44	3.2%
300 to 350 kWh	14	2.1%	359	47.70	49.19	1.49	3.1%
350 to 400 kWh	20	3.0%	393	51.97	53.60	1.63	3.1%
400 to 450 kWh	22	3.3%	477	63.09	64.93	1.84	2.9%
450 to 500 kWh	28	4.2%	522	67.37	69.52	2.15	3.2%
500 to 600 kWh	57	8.6%	606	78.08	80.54	2.46	3.2%
600 to 700 kWh	54	8.2%	700	89.97	92.75	2.78	3.1%
700 to 800 kWh	60	9.1%	828	108.16	111.11	2.95	2.7%
800 to 900 kWh	61	9.3%	924	121.25	124.53	3.28	2.7%
900 to 1000 kWh	58	8.8%	1,088	146.21	149.49	3.28	2.2%
1000 to 1500 kWh	171	25.9%	1,288	180.54	182.71	2.17	1.2%
1500 to 2000 kWh	50	7.6%	1,826	275.31	273.17	(2.14)	-0.8%
2000 to 3000 kWh	15	2.3%	2,271	356.17	349.58	(6.59)	-1.9%
>= 3000 kWh	2	0.3%	3,531	583.04	564.46	(18.58)	-3.2%
Total	659	100.0%	972	135.12	136.91	1.79	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	6.12	6.27	0.15	2.5%
25 to 50 kWh	3	0.5%	37	9.86	10.15	0.29	2.9%
50 to 75 kWh	3	0.5%	65	13.33	13.74	0.41	3.1%
75 to 100 kWh	4	0.6%	87	16.13	16.65	0.52	3.2%
100 to 150 kWh	3	0.5%	128	21.03	21.70	0.67	3.2%
150 to 200 kWh	4	0.6%	187	28.80	29.76	0.96	3.3%
200 to 250 kWh	11	1.7%	228	33.81	34.95	1.14	3.4%
250 to 300 kWh	11	1.7%	277	39.94	41.30	1.36	3.4%
300 to 350 kWh	14	2.1%	326	46.29	47.87	1.58	3.4%
350 to 400 kWh	20	3.0%	376	53.00	54.83	1.83	3.5%
400 to 450 kWh	22	3.3%	422	59.40	61.30	1.90	3.2%
450 to 500 kWh	28	4.2%	478	66.24	68.48	2.24	3.4%
500 to 600 kWh	57	8.6%	557	77.07	79.57	2.50	3.2%
600 to 700 kWh	54	8.2%	649	90.21	93.00	2.79	3.1%
700 to 800 kWh	60	9.1%	747	105.45	108.26	2.81	2.7%
800 to 900 kWh	61	9.3%	848	121.29	124.16	2.87	2.4%
900 to 1000 kWh	58	8.8%	957	139.35	142.01	2.66	1.9%
1000 to 1500 kWh	171	25.9%	1,209	187.08	187.92	0.84	0.4%
1500 to 2000 kWh	50	7.6%	1,730	286.53	282.79	(3.74)	-1.3%
2000 to 3000 kWh	15	2.3%	2,258	389.61	380.72	(8.89)	-2.3%
>= 3000 kWh	2	0.3%	3,287	585.22	566.46	(18.76)	-3.2%
Total	659	100.0%	902	137.25	138.43	1.18	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.19	6.27	2.08	49.6%
25 to 50 kWh	486	0.2%	38	4.91	10.44	5.53	112.6%
50 to 75 kWh	1,522	0.5%	65	7.05	14.29	7.24	102.7%
75 to 100 kWh	3,847	1.4%	90	9.53	17.81	8.28	86.9%
100 to 150 kWh	17,057	6.0%	128	13.46	23.19	9.73	72.3%
150 to 200 kWh	26,819	9.4%	176	18.48	29.99	11.51	62.3%
200 to 250 kWh	31,961	11.3%	225	23.69	37.01	13.32	56.2%
250 to 300 kWh	32,373	11.4%	275	29.30	44.50	15.20	51.9%
300 to 350 kWh	29,507	10.4%	327	35.48	52.48	17.00	47.9%
350 to 400 kWh	26,046	9.2%	379	42.42	61.07	18.65	44.0%
400 to 450 kWh	21,773	7.7%	430	50.13	70.11	19.98	39.9%
450 to 500 kWh	17,872	6.3%	484	59.07	80.10	21.03	35.6%
500 to 600 kWh	26,056	9.2%	558	72.17	94.27	22.10	30.6%
600 to 700 kWh	16,675	5.9%	661	90.90	114.19	23.29	25.6%
700 to 800 kWh	10,468	3.7%	763	109.65	134.00	24.35	22.2%
800 to 900 kWh	6,760	2.4%	868	128.81	154.24	25.43	19.7%
900 to 1000 kWh	4,376	1.5%	973	148.16	174.70	26.54	17.9%
1000 to 1500 kWh	7,966	2.8%	1,212	192.40	221.42	29.02	15.1%
1500 to 2000 kWh	1,444	0.5%	1,737	289.84	324.17	34.33	11.8%
2000 to 3000 kWh	496	0.2%	2,377	409.52	449.96	40.44	9.9%
>= 3000 kWh	65	0.0%	6,124	1,110.05	1,186.00	75.95	6.8%
Total	283,819	100.0%	417	53.10	70.89	17.79	33.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.37	6.76	2.39	54.7%
25 to 50 kWh	504	0.2%	43	5.38	10.35	4.97	92.4%
50 to 75 kWh	1,524	0.5%	65	7.08	13.07	5.99	84.6%
75 to 100 kWh	3,853	1.4%	89	9.45	16.02	6.57	69.5%
100 to 150 kWh	17,070	6.0%	128	13.57	20.91	7.34	54.1%
150 to 200 kWh	26,837	9.4%	177	18.68	26.91	8.23	44.1%
200 to 250 kWh	31,980	11.3%	226	23.94	33.06	9.12	38.1%
250 to 300 kWh	32,387	11.4%	274	29.22	39.19	9.97	34.1%
300 to 350 kWh	29,524	10.4%	322	34.71	45.46	10.75	31.0%
350 to 400 kWh	26,061	9.2%	370	40.55	52.05	11.50	28.4%
400 to 450 kWh	21,785	7.7%	419	47.06	59.30	12.24	26.0%
450 to 500 kWh	17,887	6.3%	465	53.85	66.65	12.80	23.8%
500 to 600 kWh	26,072	9.2%	535	64.68	78.04	13.36	20.7%
600 to 700 kWh	16,690	5.9%	632	80.49	94.28	13.79	17.1%
700 to 800 kWh	10,482	3.7%	730	97.02	110.92	13.90	14.3%
800 to 900 kWh	6,765	2.4%	824	112.95	126.75	13.80	12.2%
900 to 1000 kWh	4,382	1.5%	920	129.31	142.97	13.66	10.6%
1000 to 1500 kWh	7,981	2.8%	1,145	167.62	180.96	13.34	8.0%
1500 to 2000 kWh	1,451	0.5%	1,651	253.91	266.48	12.57	5.0%
2000 to 3000 kWh	498	0.2%	2,255	359.19	369.71	10.52	2.9%
>= 3000 kWh	65	0.0%	3,461	570.51	576.12	5.61	1.0%
Total	284,068	100.0%	404	48.81	59.79	10.98	22.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.28	6.52	2.24	52.3%
25 to 50 kWh	504	0.2%	40	5.14	10.39	5.25	102.1%
50 to 75 kWh	1,524	0.5%	65	7.07	13.68	6.61	93.5%
75 to 100 kWh	3,853	1.4%	89	9.49	16.91	7.42	78.2%
100 to 150 kWh	17,070	6.0%	128	13.52	22.05	8.53	63.1%
150 to 200 kWh	26,837	9.4%	176	18.58	28.45	9.87	53.1%
200 to 250 kWh	31,980	11.3%	225	23.81	35.03	11.22	47.1%
250 to 300 kWh	32,387	11.4%	275	29.26	41.85	12.59	43.0%
300 to 350 kWh	29,524	10.4%	325	35.09	48.97	13.88	39.6%
350 to 400 kWh	26,061	9.2%	374	41.49	56.56	15.07	36.3%
400 to 450 kWh	21,785	7.7%	424	48.59	64.71	16.12	33.2%
450 to 500 kWh	17,887	6.3%	474	56.47	73.38	16.91	29.9%
500 to 600 kWh	26,072	9.2%	546	68.43	86.16	17.73	25.9%
600 to 700 kWh	16,690	5.9%	647	85.70	104.24	18.54	21.6%
700 to 800 kWh	10,482	3.7%	747	103.34	122.46	19.12	18.5%
800 to 900 kWh	6,765	2.4%	846	120.89	140.51	19.62	16.2%
900 to 1000 kWh	4,382	1.5%	947	138.74	158.84	20.10	14.5%
1000 to 1500 kWh	7,981	2.8%	1,179	180.02	201.20	21.18	11.8%
1500 to 2000 kWh	1,451	0.5%	1,694	271.88	295.34	23.46	8.6%
2000 to 3000 kWh	498	0.2%	2,316	384.37	409.87	25.50	6.6%
>= 3000 kWh	65	0.0%	4,793	840.28	881.06	40.78	4.9%
Total	284,068	100.0%	411	50.96	65.35	14.39	28.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.20	6.26	2.06	49.0%
25 to 50 kWh	169	0.1%	37	4.97	10.34	5.37	108.0%
50 to 75 kWh	469	0.3%	65	7.17	14.35	7.18	100.1%
75 to 100 kWh	1,188	0.9%	90	9.66	17.92	8.26	85.5%
100 to 150 kWh	5,604	4.0%	130	13.75	23.55	9.80	71.3%
150 to 200 kWh	10,057	7.2%	180	18.96	30.62	11.66	61.5%
200 to 250 kWh	13,323	9.6%	231	24.33	37.84	13.51	55.5%
250 to 300 kWh	14,698	10.5%	283	30.10	45.46	15.36	51.0%
300 to 350 kWh	14,237	10.2%	336	36.42	53.59	17.17	47.1%
350 to 400 kWh	13,378	9.6%	388	43.30	62.09	18.79	43.4%
400 to 450 kWh	11,689	8.4%	442	51.08	71.34	20.26	39.7%
450 to 500 kWh	9,931	7.1%	496	59.81	81.29	21.48	35.9%
500 to 600 kWh	14,878	10.7%	572	73.12	95.82	22.70	31.0%
600 to 700 kWh	9,991	7.2%	677	92.22	116.12	23.90	25.9%
700 to 800 kWh	6,344	4.5%	780	111.38	136.30	24.92	22.4%
800 to 900 kWh	4,154	3.0%	886	131.08	157.04	25.96	19.8%
900 to 1000 kWh	2,774	2.0%	993	151.02	178.03	27.01	17.9%
1000 to 1500 kWh	5,142	3.7%	1,227	194.67	224.00	29.33	15.1%
1500 to 2000 kWh	946	0.7%	1,754	293.19	327.74	34.55	11.8%
2000 to 3000 kWh	336	0.2%	2,377	409.61	450.14	40.53	9.9%
>= 3000 kWh	40	0.0%	7,745	1,411.90	1,503.93	92.03	6.5%
Total	139,432	100.0%	471	60.90	79.95	19.05	31.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.32	6.53	2.21	51.2%
25 to 50 kWh	171	0.1%	41	5.38	10.20	4.82	89.6%
50 to 75 kWh	471	0.3%	64	7.21	13.05	5.84	81.0%
75 to 100 kWh	1,190	0.9%	88	9.48	16.00	6.52	68.8%
100 to 150 kWh	5,610	4.0%	126	13.39	20.67	7.28	54.4%
150 to 200 kWh	10,070	7.2%	173	18.30	26.45	8.15	44.5%
200 to 250 kWh	13,331	9.6%	221	23.36	32.38	9.02	38.6%
250 to 300 kWh	14,706	10.5%	267	28.40	38.24	9.84	34.6%
300 to 350 kWh	14,249	10.2%	314	33.54	44.17	10.63	31.7%
350 to 400 kWh	13,384	9.6%	361	39.12	50.49	11.37	29.1%
400 to 450 kWh	11,695	8.4%	407	45.06	57.15	12.09	26.8%
450 to 500 kWh	9,940	7.1%	453	51.44	64.18	12.74	24.8%
500 to 600 kWh	14,887	10.7%	521	61.70	75.09	13.39	21.7%
600 to 700 kWh	10,000	7.2%	617	77.12	91.13	14.01	18.2%
700 to 800 kWh	6,351	4.6%	714	93.38	107.61	14.23	15.2%
800 to 900 kWh	4,157	3.0%	806	109.06	123.27	14.21	13.0%
900 to 1000 kWh	2,778	2.0%	899	125.01	139.09	14.08	11.3%
1000 to 1500 kWh	5,153	3.7%	1,134	165.29	179.04	13.75	8.3%
1500 to 2000 kWh	950	0.7%	1,639	251.67	264.71	13.04	5.2%
2000 to 3000 kWh	338	0.2%	2,264	360.42	371.38	10.96	3.0%
>= 3000 kWh	40	0.0%	3,518	578.71	585.41	6.70	1.2%
Total	139,555	100.0%	435	52.76	64.13	11.37	21.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.26	6.40	2.14	50.2%
25 to 50 kWh	171	0.1%	39	5.18	10.27	5.09	98.3%
50 to 75 kWh	471	0.3%	64	7.19	13.70	6.51	90.5%
75 to 100 kWh	1,190	0.9%	89	9.57	16.96	7.39	77.2%
100 to 150 kWh	5,610	4.0%	128	13.57	22.12	8.55	63.0%
150 to 200 kWh	10,070	7.2%	177	18.63	28.54	9.91	53.2%
200 to 250 kWh	13,331	9.6%	226	23.85	35.11	11.26	47.2%
250 to 300 kWh	14,706	10.5%	275	29.25	41.85	12.60	43.1%
300 to 350 kWh	14,249	10.2%	325	34.98	48.88	13.90	39.7%
350 to 400 kWh	13,384	9.6%	374	41.21	56.29	15.08	36.6%
400 to 450 kWh	11,695	8.4%	424	48.07	64.25	16.18	33.7%
450 to 500 kWh	9,940	7.1%	474	55.63	72.74	17.11	30.8%
500 to 600 kWh	14,887	10.7%	547	67.41	85.46	18.05	26.8%
600 to 700 kWh	10,000	7.2%	647	84.67	103.63	18.96	22.4%
700 to 800 kWh	6,351	4.6%	747	102.38	121.96	19.58	19.1%
800 to 900 kWh	4,157	3.0%	846	120.08	140.17	20.09	16.7%
900 to 1000 kWh	2,778	2.0%	946	138.02	158.57	20.55	14.9%
1000 to 1500 kWh	5,153	3.7%	1,181	179.99	201.53	21.54	12.0%
1500 to 2000 kWh	950	0.7%	1,697	272.44	296.24	23.80	8.7%
2000 to 3000 kWh	338	0.2%	2,321	385.03	410.78	25.75	6.7%
>= 3000 kWh	40	0.0%	5,632	995.31	1,044.67	49.36	5.0%
Total	139,555	100.0%	453	56.84	72.05	15.21	26.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.18	6.25	2.07	49.5%
25 to 50 kWh	300	0.2%	38	4.88	10.51	5.63	115.4%
50 to 75 kWh	1,030	0.7%	65	6.99	14.26	7.27	104.0%
75 to 100 kWh	2,640	1.9%	89	9.47	17.77	8.30	87.6%
100 to 150 kWh	11,416	8.1%	126	13.32	23.02	9.70	72.8%
150 to 200 kWh	16,702	11.8%	173	18.19	29.61	11.42	62.8%
200 to 250 kWh	18,564	13.1%	220	23.24	36.43	13.19	56.8%
250 to 300 kWh	17,607	12.4%	269	28.65	43.71	15.06	52.6%
300 to 350 kWh	15,178	10.7%	318	34.61	51.47	16.86	48.7%
350 to 400 kWh	12,548	8.9%	368	41.51	60.01	18.50	44.6%
400 to 450 kWh	9,955	7.0%	416	49.07	68.74	19.67	40.1%
450 to 500 kWh	7,818	5.5%	468	58.22	78.68	20.46	35.1%
500 to 600 kWh	10,865	7.7%	539	71.18	92.42	21.24	29.8%
600 to 700 kWh	6,416	4.5%	637	89.32	111.52	22.20	24.9%
700 to 800 kWh	3,864	2.7%	737	107.97	131.14	23.17	21.5%
800 to 900 kWh	2,380	1.7%	836	126.30	150.37	24.07	19.1%
900 to 1000 kWh	1,408	1.0%	939	145.53	170.51	24.98	17.2%
1000 to 1500 kWh	2,358	1.7%	1,179	190.39	217.61	27.22	14.3%
1500 to 2000 kWh	379	0.3%	1,696	287.08	319.20	32.12	11.2%
2000 to 3000 kWh	125	0.1%	2,398	417.94	456.88	38.94	9.3%
>= 3000 kWh	22	0.0%	3,545	632.31	681.69	49.38	7.8%
Total	141,705	100.0%	357	44.52	60.92	16.40	36.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.41	6.98	2.57	58.3%
25 to 50 kWh	316	0.2%	43	5.35	10.46	5.11	95.5%
50 to 75 kWh	1,030	0.7%	65	7.03	13.09	6.06	86.2%
75 to 100 kWh	2,644	1.9%	89	9.43	16.02	6.59	69.9%
100 to 150 kWh	11,423	8.1%	129	13.65	21.02	7.37	54.0%
150 to 200 kWh	16,707	11.8%	179	18.90	27.18	8.28	43.8%
200 to 250 kWh	18,575	13.1%	230	24.33	33.53	9.20	37.8%
250 to 300 kWh	17,613	12.4%	280	29.90	39.97	10.07	33.7%
300 to 350 kWh	15,181	10.7%	330	35.78	46.65	10.87	30.4%
350 to 400 kWh	12,557	8.9%	380	42.07	53.70	11.63	27.6%
400 to 450 kWh	9,960	7.0%	432	49.39	61.81	12.42	25.1%
450 to 500 kWh	7,823	5.5%	480	56.93	69.80	12.87	22.6%
500 to 600 kWh	10,871	7.7%	553	68.74	82.06	13.32	19.4%
600 to 700 kWh	6,421	4.5%	654	85.89	99.33	13.44	15.6%
700 to 800 kWh	3,871	2.7%	755	103.23	116.55	13.32	12.9%
800 to 900 kWh	2,382	1.7%	855	120.60	133.55	12.95	10.7%
900 to 1000 kWh	1,410	1.0%	957	138.61	151.02	12.41	9.0%
1000 to 1500 kWh	2,361	1.7%	1,164	174.98	186.48	11.50	6.6%
1500 to 2000 kWh	382	0.3%	1,669	263.09	272.78	9.69	3.7%
2000 to 3000 kWh	125	0.1%	2,214	357.99	365.82	7.83	2.2%
>= 3000 kWh	22	0.0%	3,312	551.22	553.65	2.43	0.4%
Total	141,824	100.0%	367	44.03	54.57	10.54	23.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.30	6.62	2.32	54.0%
25 to 50 kWh	316	0.2%	41	5.12	10.49	5.37	104.9%
50 to 75 kWh	1,030	0.7%	65	7.01	13.67	6.66	95.0%
75 to 100 kWh	2,644	1.9%	89	9.45	16.89	7.44	78.7%
100 to 150 kWh	11,423	8.1%	128	13.49	22.02	8.53	63.2%
150 to 200 kWh	16,707	11.8%	176	18.54	28.40	9.86	53.2%
200 to 250 kWh	18,575	13.1%	225	23.78	34.98	11.20	47.1%
250 to 300 kWh	17,613	12.4%	275	29.27	41.84	12.57	42.9%
300 to 350 kWh	15,181	10.7%	324	35.20	49.06	13.86	39.4%
350 to 400 kWh	12,557	8.9%	374	41.79	56.85	15.06	36.0%
400 to 450 kWh	9,960	7.0%	424	49.23	65.28	16.05	32.6%
450 to 500 kWh	7,823	5.5%	474	57.58	74.24	16.66	28.9%
500 to 600 kWh	10,871	7.7%	546	69.96	87.25	17.29	24.7%
600 to 700 kWh	6,421	4.5%	646	87.60	105.42	17.82	20.3%
700 to 800 kWh	3,871	2.7%	746	105.60	123.84	18.24	17.3%
800 to 900 kWh	2,382	1.7%	845	123.45	141.96	18.51	15.0%
900 to 1000 kWh	1,410	1.0%	948	142.07	160.77	18.70	13.2%
1000 to 1500 kWh	2,361	1.7%	1,172	182.69	202.05	19.36	10.6%
1500 to 2000 kWh	382	0.3%	1,683	275.08	295.98	20.90	7.6%
2000 to 3000 kWh	125	0.1%	2,306	388.03	411.44	23.41	6.0%
>= 3000 kWh	22	0.0%	3,428	591.77	617.67	25.90	4.4%
Total	141,824	100.0%	362	44.28	57.75	13.47	30.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.20	6.35	2.15	51.2%
25 to 50 kWh	15	0.7%	35	4.98	10.10	5.12	102.8%
50 to 75 kWh	16	0.7%	66	7.27	14.39	7.12	97.9%
75 to 100 kWh	15	0.7%	83	9.01	16.83	7.82	86.8%
100 to 150 kWh	29	1.3%	112	12.58	21.14	8.56	68.0%
150 to 200 kWh	42	1.9%	164	17.32	28.30	10.98	63.4%
200 to 250 kWh	56	2.6%	194	20.61	32.53	11.92	57.8%
250 to 300 kWh	58	2.7%	259	27.27	41.85	14.58	53.5%
300 to 350 kWh	70	3.2%	294	31.27	46.98	15.71	50.2%
350 to 400 kWh	102	4.7%	365	39.35	57.52	18.17	46.2%
400 to 450 kWh	106	4.9%	407	44.26	63.75	19.49	44.0%
450 to 500 kWh	100	4.6%	457	50.33	71.44	21.11	41.9%
500 to 600 kWh	249	11.5%	520	58.87	81.82	22.95	39.0%
600 to 700 kWh	217	10.0%	636	76.04	101.83	25.79	33.9%
700 to 800 kWh	207	9.6%	710	87.91	115.27	27.36	31.1%
800 to 900 kWh	183	8.5%	826	107.91	137.19	29.28	27.1%
900 to 1000 kWh	158	7.3%	894	119.52	149.91	30.39	25.4%
1000 to 1500 kWh	372	17.2%	1,163	168.20	201.91	33.71	20.0%
1500 to 2000 kWh	102	4.7%	1,696	267.40	306.45	39.05	14.6%
2000 to 3000 kWh	32	1.5%	2,232	367.55	411.64	44.09	12.0%
>= 3000 kWh	3	0.1%	3,426	588.82	645.13	56.31	9.6%
Total	2,162	100.0%	731	97.86	123.28	25.42	26.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.40	6.56	2.16	49.1%
25 to 50 kWh	15	0.7%	37	5.56	9.66	4.10	73.7%
50 to 75 kWh	16	0.7%	62	6.97	12.79	5.82	83.5%
75 to 100 kWh	15	0.7%	96	10.49	16.88	6.39	60.9%
100 to 150 kWh	29	1.3%	136	15.17	22.12	6.95	45.8%
150 to 200 kWh	42	1.9%	191	20.25	28.66	8.41	41.5%
200 to 250 kWh	56	2.6%	256	27.98	37.22	9.24	33.0%
250 to 300 kWh	58	2.7%	286	30.77	40.62	9.85	32.0%
300 to 350 kWh	72	3.3%	354	38.52	49.52	11.00	28.6%
350 to 400 kWh	102	4.7%	383	41.84	53.24	11.40	27.2%
400 to 450 kWh	106	4.9%	440	48.93	60.99	12.06	24.6%
450 to 500 kWh	101	4.7%	492	55.21	67.98	12.77	23.1%
500 to 600 kWh	250	11.5%	579	67.21	80.70	13.49	20.1%
600 to 700 kWh	218	10.1%	667	79.52	93.78	14.26	17.9%
700 to 800 kWh	207	9.5%	785	97.19	112.20	15.01	15.4%
800 to 900 kWh	183	8.4%	867	109.04	124.76	15.72	14.4%
900 to 1000 kWh	158	7.3%	1,008	129.67	146.71	17.04	13.1%
1000 to 1500 kWh	373	17.2%	1,227	163.98	182.38	18.40	11.2%
1500 to 2000 kWh	102	4.7%	1,729	248.34	266.85	18.51	7.5%
2000 to 3000 kWh	32	1.5%	2,356	358.43	374.34	15.91	4.4%
>= 3000 kWh	3	0.1%	3,801	602.58	617.12	14.54	2.4%
Total	2,168	100.0%	784	100.28	114.55	14.27	14.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.30	6.46	2.16	50.2%
25 to 50 kWh	15	0.7%	36	5.27	9.88	4.61	87.5%
50 to 75 kWh	16	0.7%	64	7.12	13.59	6.47	90.9%
75 to 100 kWh	15	0.7%	89	9.75	16.86	7.11	72.9%
100 to 150 kWh	29	1.3%	124	13.87	21.63	7.76	55.9%
150 to 200 kWh	42	1.9%	177	18.79	28.48	9.69	51.6%
200 to 250 kWh	56	2.6%	225	24.30	34.88	10.58	43.5%
250 to 300 kWh	58	2.7%	272	29.02	41.23	12.21	42.1%
300 to 350 kWh	72	3.3%	324	34.92	48.25	13.33	38.2%
350 to 400 kWh	102	4.7%	374	40.59	55.38	14.79	36.4%
400 to 450 kWh	106	4.9%	423	46.59	62.37	15.78	33.9%
450 to 500 kWh	101	4.7%	475	52.76	69.72	16.96	32.1%
500 to 600 kWh	250	11.5%	550	63.04	81.26	18.22	28.9%
600 to 700 kWh	218	10.1%	652	77.78	97.81	20.03	25.8%
700 to 800 kWh	207	9.5%	747	92.54	113.74	21.20	22.9%
800 to 900 kWh	183	8.4%	847	108.47	130.99	22.52	20.8%
900 to 1000 kWh	158	7.3%	951	124.59	148.31	23.72	19.0%
1000 to 1500 kWh	373	17.2%	1,195	166.09	192.14	26.05	15.7%
1500 to 2000 kWh	102	4.7%	1,713	257.92	286.77	28.85	11.2%
2000 to 3000 kWh	32	1.5%	2,294	362.99	392.99	30.00	8.3%
>= 3000 kWh	3	0.1%	3,613	595.70	631.12	35.42	5.9%
Total	2,168	100.0%	757	99.03	118.88	19.85	20.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.15	6.48	2.33	56.1%
25 to 50 kWh	2	0.4%	26	4.50	8.83	4.33	96.2%
50 to 75 kWh	7	1.3%	67	7.92	14.60	6.68	84.3%
75 to 100 kWh	4	0.8%	93	9.81	18.30	8.49	86.5%
100 to 150 kWh	8	1.5%	134	14.28	24.11	9.83	68.8%
150 to 200 kWh	18	3.5%	177	18.80	30.24	11.44	60.9%
200 to 250 kWh	18	3.5%	199	21.20	33.22	12.02	56.7%
250 to 300 kWh	10	1.9%	250	26.60	40.44	13.84	52.0%
300 to 350 kWh	22	4.2%	321	34.72	51.07	16.35	47.1%
350 to 400 kWh	18	3.5%	376	40.40	58.93	18.53	45.9%
400 to 450 kWh	23	4.4%	456	50.85	71.60	20.75	40.8%
450 to 500 kWh	23	4.4%	569	67.62	90.79	23.17	34.3%
500 to 600 kWh	64	12.3%	618	72.99	97.81	24.82	34.0%
600 to 700 kWh	51	9.8%	761	96.12	123.58	27.46	28.6%
700 to 800 kWh	53	10.2%	854	109.30	139.49	30.19	27.6%
800 to 900 kWh	43	8.3%	1,021	138.00	170.83	32.83	23.8%
900 to 1000 kWh	36	6.9%	1,124	156.33	190.50	34.17	21.9%
1000 to 1500 kWh	94	18.1%	1,447	214.40	252.81	38.41	17.9%
1500 to 2000 kWh	17	3.3%	1,909	300.27	343.21	42.94	14.3%
2000 to 3000 kWh	3	0.6%	2,973	498.10	551.82	53.72	10.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	113.70	140.97	27.27	24.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.14	6.19	2.05	49.5%
25 to 50 kWh	2	0.4%	53	6.95	11.66	4.71	67.8%
50 to 75 kWh	7	1.3%	60	7.12	12.43	5.31	74.6%
75 to 100 kWh	4	0.8%	88	9.32	15.98	6.66	71.5%
100 to 150 kWh	8	1.5%	116	12.53	19.43	6.90	55.1%
150 to 200 kWh	18	3.5%	178	19.14	27.17	8.03	42.0%
200 to 250 kWh	18	3.5%	258	28.20	37.50	9.30	33.0%
250 to 300 kWh	10	1.9%	306	34.26	44.22	9.96	29.1%
300 to 350 kWh	22	4.2%	328	36.32	46.61	10.29	28.3%
350 to 400 kWh	18	3.5%	366	41.04	51.72	10.68	26.0%
400 to 450 kWh	24	4.6%	399	44.71	56.04	11.33	25.3%
450 to 500 kWh	23	4.4%	388	44.85	55.41	10.56	23.5%
500 to 600 kWh	64	12.3%	479	56.66	68.17	11.51	20.3%
600 to 700 kWh	51	9.8%	538	64.54	76.76	12.22	18.9%
700 to 800 kWh	53	10.2%	646	78.82	92.29	13.47	17.1%
800 to 900 kWh	43	8.3%	679	81.10	95.88	14.78	18.2%
900 to 1000 kWh	36	6.9%	771	96.07	110.98	14.91	15.5%
1000 to 1500 kWh	94	18.0%	963	124.62	141.60	16.98	13.6%
1500 to 2000 kWh	17	3.3%	1,426	204.33	220.57	16.24	7.9%
2000 to 3000 kWh	3	0.6%	1,865	278.25	294.29	16.04	5.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	75.10	87.87	12.77	17.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.14	6.33	2.19	52.9%
25 to 50 kWh	2	0.4%	40	5.73	10.25	4.52	78.9%
50 to 75 kWh	7	1.3%	63	7.52	13.52	6.00	79.8%
75 to 100 kWh	4	0.8%	91	9.56	17.14	7.58	79.3%
100 to 150 kWh	8	1.5%	125	13.41	21.77	8.36	62.3%
150 to 200 kWh	18	3.5%	177	18.97	28.71	9.74	51.3%
200 to 250 kWh	18	3.5%	228	24.70	35.36	10.66	43.2%
250 to 300 kWh	10	1.9%	278	30.43	42.33	11.90	39.1%
300 to 350 kWh	22	4.2%	324	35.52	48.85	13.33	37.5%
350 to 400 kWh	18	3.5%	371	40.72	55.32	14.60	35.9%
400 to 450 kWh	24	4.6%	428	47.77	63.79	16.02	33.5%
450 to 500 kWh	23	4.4%	479	56.27	73.17	16.90	30.0%
500 to 600 kWh	64	12.3%	548	64.83	83.01	18.18	28.0%
600 to 700 kWh	51	9.8%	650	80.33	100.17	19.84	24.7%
700 to 800 kWh	53	10.2%	750	94.13	116.00	21.87	23.2%
800 to 900 kWh	43	8.3%	850	109.55	133.36	23.81	21.7%
900 to 1000 kWh	36	6.9%	948	126.20	150.74	24.54	19.4%
1000 to 1500 kWh	94	18.0%	1,207	169.87	197.65	27.78	16.4%
1500 to 2000 kWh	17	3.3%	1,668	252.30	281.89	29.59	11.7%
2000 to 3000 kWh	3	0.6%	2,419	388.17	423.06	34.89	9.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	94.41	114.45	20.03	21.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.19	6.25	2.06	49.2%
25 to 50 kWh	117	0.1%	36	5.02	10.27	5.25	104.6%
50 to 75 kWh	367	0.4%	65	7.23	14.40	7.17	99.2%
75 to 100 kWh	863	0.9%	91	9.70	17.96	8.26	85.2%
100 to 150 kWh	3,859	4.1%	131	13.83	23.67	9.84	71.1%
150 to 200 kWh	6,554	7.0%	182	19.21	30.96	11.75	61.2%
200 to 250 kWh	8,394	8.9%	233	24.60	38.18	13.58	55.2%
250 to 300 kWh	9,108	9.7%	286	30.46	45.86	15.40	50.6%
300 to 350 kWh	8,876	9.4%	340	36.83	53.94	17.11	46.5%
350 to 400 kWh	8,525	9.1%	391	43.57	62.14	18.57	42.6%
400 to 450 kWh	7,654	8.1%	445	51.35	71.27	19.92	38.8%
450 to 500 kWh	6,778	7.2%	500	60.17	81.25	21.08	35.0%
500 to 600 kWh	10,615	11.3%	577	73.71	95.99	22.28	30.2%
600 to 700 kWh	7,391	7.9%	685	93.57	117.09	23.52	25.1%
700 to 800 kWh	4,874	5.2%	794	113.78	138.41	24.63	21.6%
800 to 900 kWh	3,216	3.4%	904	134.20	159.89	25.69	19.1%
900 to 1000 kWh	2,142	2.3%	1,018	155.49	182.29	26.80	17.2%
1000 to 1500 kWh	3,778	4.0%	1,264	201.45	230.61	29.16	14.5%
1500 to 2000 kWh	615	0.7%	1,827	306.67	341.23	34.56	11.3%
2000 to 3000 kWh	213	0.2%	2,469	426.51	467.22	40.71	9.5%
>= 3000 kWh	24	0.0%	3,759	667.47	720.48	53.01	7.9%
Total	94,026	100.0%	491	64.07	83.18	19.11	29.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.33	6.51	2.18	50.3%
25 to 50 kWh	118	0.1%	41	5.44	10.18	4.74	87.1%
50 to 75 kWh	368	0.4%	64	7.22	13.03	5.81	80.5%
75 to 100 kWh	865	0.9%	88	9.46	15.98	6.52	68.9%
100 to 150 kWh	3,864	4.1%	125	13.24	20.50	7.26	54.8%
150 to 200 kWh	6,561	7.0%	170	18.03	26.12	8.09	44.9%
200 to 250 kWh	8,399	8.9%	218	23.13	32.07	8.94	38.7%
250 to 300 kWh	9,115	9.7%	264	28.18	37.89	9.71	34.5%
300 to 350 kWh	8,884	9.4%	310	33.44	43.87	10.43	31.2%
350 to 400 kWh	8,531	9.1%	357	39.32	50.37	11.05	28.1%
400 to 450 kWh	7,659	8.1%	404	45.69	57.35	11.66	25.5%
450 to 500 kWh	6,784	7.2%	450	52.44	64.57	12.13	23.1%
500 to 600 kWh	10,621	11.3%	517	63.35	75.76	12.41	19.6%
600 to 700 kWh	7,398	7.9%	609	79.02	91.37	12.35	15.6%
700 to 800 kWh	4,879	5.2%	700	94.72	106.85	12.13	12.8%
800 to 900 kWh	3,219	3.4%	789	110.07	121.90	11.83	10.7%
900 to 1000 kWh	2,143	2.3%	874	124.86	136.41	11.55	9.3%
1000 to 1500 kWh	3,788	4.0%	1,094	163.20	173.96	10.76	6.6%
1500 to 2000 kWh	618	0.7%	1,560	244.56	253.68	9.12	3.7%
2000 to 3000 kWh	215	0.2%	2,174	351.60	358.51	6.91	2.0%
>= 3000 kWh	24	0.0%	3,342	555.38	558.11	2.73	0.5%
Total	94,116	100.0%	440	54.94	65.61	10.68	19.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.26	6.38	2.12	49.8%
25 to 50 kWh	118	0.1%	39	5.23	10.23	5.00	95.6%
50 to 75 kWh	368	0.4%	64	7.22	13.72	6.50	90.0%
75 to 100 kWh	865	0.9%	90	9.58	16.97	7.39	77.1%
100 to 150 kWh	3,864	4.1%	128	13.54	22.08	8.54	63.1%
150 to 200 kWh	6,561	7.0%	176	18.62	28.54	9.92	53.3%
200 to 250 kWh	8,399	8.9%	226	23.87	35.13	11.26	47.2%
250 to 300 kWh	9,115	9.7%	275	29.32	41.88	12.56	42.8%
300 to 350 kWh	8,884	9.4%	325	35.14	48.91	13.77	39.2%
350 to 400 kWh	8,531	9.1%	374	41.44	56.25	14.81	35.7%
400 to 450 kWh	7,659	8.1%	425	48.52	64.31	15.79	32.5%
450 to 500 kWh	6,784	7.2%	475	56.31	72.92	16.61	29.5%
500 to 600 kWh	10,621	11.3%	547	68.53	85.88	17.35	25.3%
600 to 700 kWh	7,398	7.9%	647	86.30	104.24	17.94	20.8%
700 to 800 kWh	4,879	5.2%	747	104.26	122.63	18.37	17.6%
800 to 900 kWh	3,219	3.4%	846	122.15	140.91	18.76	15.4%
900 to 1000 kWh	2,143	2.3%	946	140.19	159.37	19.18	13.7%
1000 to 1500 kWh	3,788	4.0%	1,179	182.33	202.30	19.97	11.0%
1500 to 2000 kWh	618	0.7%	1,694	275.63	297.47	21.84	7.9%
2000 to 3000 kWh	215	0.2%	2,322	389.10	412.93	23.83	6.1%
>= 3000 kWh	24	0.0%	3,550	611.42	639.30	27.88	4.6%
Total	94,116	100.0%	465	59.52	74.41	14.90	25.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.18	6.29	2.11	50.5%
25 to 50 kWh	249	0.2%	38	4.84	10.49	5.65	116.7%
50 to 75 kWh	849	0.8%	65	6.99	14.27	7.28	104.1%
75 to 100 kWh	2,150	2.0%	90	9.51	17.82	8.31	87.4%
100 to 150 kWh	8,824	8.3%	127	13.40	23.12	9.72	72.5%
150 to 200 kWh	12,174	11.5%	175	18.39	29.88	11.49	62.5%
200 to 250 kWh	13,075	12.3%	223	23.51	36.72	13.21	56.2%
250 to 300 kWh	12,355	11.6%	272	28.97	43.86	14.89	51.4%
300 to 350 kWh	10,917	10.3%	322	34.99	51.31	16.32	46.6%
350 to 400 kWh	9,213	8.7%	372	41.97	59.62	17.65	42.1%
400 to 450 kWh	7,475	7.0%	420	49.69	68.40	18.71	37.7%
450 to 500 kWh	6,087	5.7%	472	58.86	78.34	19.48	33.1%
500 to 600 kWh	8,640	8.1%	545	72.39	92.69	20.30	28.0%
600 to 700 kWh	5,224	4.9%	643	90.52	111.82	21.30	23.5%
700 to 800 kWh	3,171	3.0%	747	109.78	132.08	22.30	20.3%
800 to 900 kWh	1,972	1.9%	846	128.42	151.68	23.26	18.1%
900 to 1000 kWh	1,189	1.1%	954	148.55	172.85	24.30	16.4%
1000 to 1500 kWh	2,023	1.9%	1,199	194.19	220.85	26.66	13.7%
1500 to 2000 kWh	327	0.3%	1,723	292.28	323.91	31.63	10.8%
2000 to 3000 kWh	106	0.1%	2,451	427.91	466.56	38.65	9.0%
>= 3000 kWh	21	0.0%	3,538	630.89	679.94	49.05	7.8%
Total	106,155	100.0%	370	46.70	62.79	16.10	34.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.40	7.03	2.63	59.8%
25 to 50 kWh	265	0.2%	43	5.31	10.45	5.14	96.8%
50 to 75 kWh	849	0.8%	64	6.97	13.05	6.08	87.2%
75 to 100 kWh	2,154	2.0%	88	9.36	15.94	6.58	70.3%
100 to 150 kWh	8,830	8.3%	128	13.51	20.86	7.35	54.4%
150 to 200 kWh	12,179	11.5%	177	18.69	26.92	8.23	44.0%
200 to 250 kWh	13,085	12.3%	227	24.09	33.17	9.08	37.7%
250 to 300 kWh	12,360	11.6%	278	29.79	39.65	9.86	33.1%
300 to 350 kWh	10,920	10.3%	327	35.78	46.28	10.50	29.3%
350 to 400 kWh	9,220	8.7%	376	42.32	53.33	11.01	26.0%
400 to 450 kWh	7,480	7.0%	428	49.98	61.48	11.50	23.0%
450 to 500 kWh	6,090	5.7%	477	57.92	69.58	11.66	20.1%
500 to 600 kWh	8,643	8.1%	547	69.91	81.48	11.57	16.5%
600 to 700 kWh	5,227	4.9%	648	87.35	98.64	11.29	12.9%
700 to 800 kWh	3,177	3.0%	746	104.32	115.28	10.96	10.5%
800 to 900 kWh	1,974	1.9%	844	121.40	132.02	10.62	8.7%
900 to 1000 kWh	1,191	1.1%	941	138.42	148.69	10.27	7.4%
1000 to 1500 kWh	2,025	1.9%	1,145	173.99	183.55	9.56	5.5%
1500 to 2000 kWh	327	0.3%	1,651	262.22	269.96	7.74	3.0%
2000 to 3000 kWh	106	0.1%	2,173	353.37	359.20	5.83	1.6%
>= 3000 kWh	21	0.0%	3,310	551.78	553.56	1.78	0.3%
Total	106,257	100.0%	372	45.64	55.52	9.88	21.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.29	6.66	2.37	55.2%
25 to 50 kWh	265	0.2%	41	5.08	10.47	5.39	106.1%
50 to 75 kWh	849	0.8%	65	6.98	13.66	6.68	95.7%
75 to 100 kWh	2,154	2.0%	89	9.43	16.88	7.45	79.0%
100 to 150 kWh	8,830	8.3%	128	13.46	21.99	8.53	63.4%
150 to 200 kWh	12,179	11.5%	176	18.54	28.40	9.86	53.2%
200 to 250 kWh	13,085	12.3%	225	23.80	34.95	11.15	46.8%
250 to 300 kWh	12,360	11.6%	275	29.38	41.76	12.38	42.1%
300 to 350 kWh	10,920	10.3%	325	35.39	48.79	13.40	37.9%
350 to 400 kWh	9,220	8.7%	374	42.14	56.48	14.34	34.0%
400 to 450 kWh	7,480	7.0%	424	49.83	64.94	15.11	30.3%
450 to 500 kWh	6,090	5.7%	474	58.39	73.96	15.57	26.7%
500 to 600 kWh	8,643	8.1%	546	71.15	87.09	15.94	22.4%
600 to 700 kWh	5,227	4.9%	646	88.94	105.23	16.29	18.3%
700 to 800 kWh	3,177	3.0%	746	107.05	123.68	16.63	15.5%
800 to 900 kWh	1,974	1.9%	845	124.91	141.86	16.95	13.6%
900 to 1000 kWh	1,191	1.1%	948	143.49	160.77	17.28	12.0%
1000 to 1500 kWh	2,025	1.9%	1,172	184.10	202.20	18.10	9.8%
1500 to 2000 kWh	327	0.3%	1,687	277.27	296.97	19.70	7.1%
2000 to 3000 kWh	106	0.1%	2,312	390.70	412.97	22.27	5.7%
>= 3000 kWh	21	0.0%	3,424	591.34	616.75	25.41	4.3%
Total	106,257	100.0%	371	46.17	59.15	12.99	28.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.14	7.14	3.00	72.5%
25 to 50 kWh	1	0.4%	10	4.57	6.59	2.02	44.2%
50 to 75 kWh	3	1.1%	60	7.91	13.56	5.65	71.4%
75 to 100 kWh	2	0.7%	114	12.02	21.32	9.30	77.4%
100 to 150 kWh	4	1.4%	130	14.01	23.57	9.56	68.2%
150 to 200 kWh	14	5.0%	177	18.81	30.31	11.50	61.1%
200 to 250 kWh	12	4.3%	225	23.72	36.99	13.27	55.9%
250 to 300 kWh	7	2.5%	254	27.18	41.10	13.92	51.2%
300 to 350 kWh	16	5.7%	328	35.57	52.16	16.59	46.6%
350 to 400 kWh	12	4.3%	368	39.69	57.76	18.07	45.5%
400 to 450 kWh	12	4.3%	468	54.18	74.54	20.36	37.6%
450 to 500 kWh	16	5.7%	557	67.92	89.95	22.03	32.4%
500 to 600 kWh	44	15.6%	622	74.51	98.85	24.34	32.7%
600 to 700 kWh	32	11.3%	766	98.15	124.86	26.71	27.2%
700 to 800 kWh	26	9.2%	845	110.72	138.81	28.09	25.4%
800 to 900 kWh	17	6.0%	1,085	154.82	185.52	30.70	19.8%
900 to 1000 kWh	17	6.0%	1,160	167.32	199.13	31.81	19.0%
1000 to 1500 kWh	35	12.4%	1,454	221.37	256.23	34.86	15.7%
1500 to 2000 kWh	7	2.5%	1,999	322.52	362.84	40.32	12.5%
2000 to 3000 kWh	1	0.4%	2,829	477.43	525.69	48.26	10.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	102.49	126.80	24.30	23.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.15	6.45	2.30	55.4%
25 to 50 kWh	1	0.4%	56	8.55	11.94	3.39	39.6%
50 to 75 kWh	3	1.1%	70	9.01	13.75	4.74	52.6%
75 to 100 kWh	2	0.7%	72	7.63	13.98	6.35	83.2%
100 to 150 kWh	4	1.4%	111	12.15	18.69	6.54	53.8%
150 to 200 kWh	14	4.9%	176	19.08	27.08	8.00	41.9%
200 to 250 kWh	12	4.2%	227	24.92	33.60	8.68	34.8%
250 to 300 kWh	7	2.5%	298	33.24	42.87	9.63	29.0%
300 to 350 kWh	16	5.7%	320	35.69	45.66	9.97	27.9%
350 to 400 kWh	12	4.2%	370	42.68	52.89	10.21	23.9%
400 to 450 kWh	13	4.6%	384	45.29	55.37	10.08	22.3%
450 to 500 kWh	16	5.7%	396	47.43	57.42	9.99	21.1%
500 to 600 kWh	44	15.5%	477	58.65	69.17	10.52	17.9%
600 to 700 kWh	32	11.3%	530	66.45	77.10	10.65	16.0%
700 to 800 kWh	26	9.2%	661	88.62	98.97	10.35	11.7%
800 to 900 kWh	17	6.0%	612	80.42	90.75	10.33	12.8%
900 to 1000 kWh	17	6.0%	746	102.64	112.95	10.31	10.0%
1000 to 1500 kWh	35	12.4%	921	132.74	142.52	9.78	7.4%
1500 to 2000 kWh	7	2.5%	1,429	220.68	228.86	8.18	3.7%
2000 to 3000 kWh	1	0.4%	1,990	318.53	324.70	6.17	1.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	70.59	80.32	9.72	13.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.15	6.80	2.65	63.9%
25 to 50 kWh	1	0.4%	33	6.56	9.27	2.71	41.3%
50 to 75 kWh	3	1.1%	65	8.46	13.66	5.20	61.5%
75 to 100 kWh	2	0.7%	93	9.83	17.65	7.82	79.6%
100 to 150 kWh	4	1.4%	120	13.08	21.13	8.05	61.5%
150 to 200 kWh	14	4.9%	177	18.94	28.70	9.76	51.5%
200 to 250 kWh	12	4.2%	226	24.32	35.30	10.98	45.1%
250 to 300 kWh	7	2.5%	276	30.21	41.98	11.77	39.0%
300 to 350 kWh	16	5.7%	324	35.63	48.91	13.28	37.3%
350 to 400 kWh	12	4.2%	369	41.18	55.33	14.15	34.4%
400 to 450 kWh	13	4.6%	426	49.70	64.89	15.19	30.6%
450 to 500 kWh	16	5.7%	477	57.73	73.77	16.04	27.8%
500 to 600 kWh	44	15.5%	550	66.59	84.03	17.44	26.2%
600 to 700 kWh	32	11.3%	648	82.30	100.98	18.68	22.7%
700 to 800 kWh	26	9.2%	753	99.74	119.02	19.28	19.3%
800 to 900 kWh	17	6.0%	849	117.62	138.13	20.51	17.4%
900 to 1000 kWh	17	6.0%	953	134.98	156.04	21.06	15.6%
1000 to 1500 kWh	35	12.4%	1,191	177.69	200.20	22.51	12.7%
1500 to 2000 kWh	7	2.5%	1,714	271.60	295.85	24.25	8.9%
2000 to 3000 kWh	1	0.4%	2,409	397.98	425.20	27.22	6.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	86.55	103.58	17.04	19.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.21	6.43	2.22	52.7%
25 to 50 kWh	12	0.8%	32	4.84	9.64	4.80	99.2%
50 to 75 kWh	13	0.9%	66	7.43	14.50	7.07	95.2%
75 to 100 kWh	11	0.7%	80	8.69	16.50	7.81	89.9%
100 to 150 kWh	26	1.7%	114	12.78	21.47	8.69	68.0%
150 to 200 kWh	38	2.5%	162	17.16	28.05	10.89	63.5%
200 to 250 kWh	45	3.0%	192	20.46	32.39	11.93	58.3%
250 to 300 kWh	47	3.1%	268	28.21	43.10	14.89	52.8%
300 to 350 kWh	56	3.7%	294	31.40	47.08	15.68	49.9%
350 to 400 kWh	82	5.5%	367	39.69	57.88	18.19	45.8%
400 to 450 kWh	84	5.6%	418	45.48	65.36	19.88	43.7%
450 to 500 kWh	72	4.8%	465	51.71	72.97	21.26	41.1%
500 to 600 kWh	192	12.8%	524	59.87	82.78	22.91	38.3%
600 to 700 kWh	163	10.8%	649	78.90	104.66	25.76	32.6%
700 to 800 kWh	147	9.8%	727	92.09	119.33	27.24	29.6%
800 to 900 kWh	122	8.1%	854	115.13	143.91	28.78	25.0%
900 to 1000 kWh	100	6.7%	933	128.92	158.83	29.91	23.2%
1000 to 1500 kWh	201	13.4%	1,190	176.80	209.31	32.51	18.4%
1500 to 2000 kWh	52	3.5%	1,755	282.07	320.04	37.97	13.5%
2000 to 3000 kWh	17	1.1%	2,219	369.14	411.44	42.30	11.5%
>= 3000 kWh	1	0.1%	4,192	737.05	798.45	61.40	8.3%
Total	1,503	100.0%	686	91.93	115.97	24.03	26.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.36	6.63	2.27	52.1%
25 to 50 kWh	12	0.8%	39	5.86	9.98	4.12	70.3%
50 to 75 kWh	13	0.9%	61	6.89	12.61	5.72	83.0%
75 to 100 kWh	11	0.7%	100	10.82	17.37	6.55	60.5%
100 to 150 kWh	26	1.7%	133	14.90	21.78	6.88	46.2%
150 to 200 kWh	38	2.5%	191	20.24	28.63	8.39	41.5%
200 to 250 kWh	45	3.0%	256	28.15	37.34	9.19	32.6%
250 to 300 kWh	47	3.1%	275	29.77	39.33	9.56	32.1%
300 to 350 kWh	58	3.8%	353	38.72	49.60	10.88	28.1%
350 to 400 kWh	82	5.4%	381	41.93	53.16	11.23	26.8%
400 to 450 kWh	84	5.6%	430	48.25	59.95	11.70	24.2%
450 to 500 kWh	73	4.8%	481	55.24	67.40	12.16	22.0%
500 to 600 kWh	193	12.8%	571	68.00	80.75	12.75	18.8%
600 to 700 kWh	164	10.9%	657	80.98	94.12	13.14	16.2%
700 to 800 kWh	147	9.7%	767	99.66	112.66	13.00	13.0%
800 to 900 kWh	122	8.1%	838	112.14	124.88	12.74	11.4%
900 to 1000 kWh	100	6.6%	961	132.39	145.10	12.71	9.6%
1000 to 1500 kWh	202	13.4%	1,176	170.27	182.10	11.83	6.9%
1500 to 2000 kWh	52	3.4%	1,637	250.59	260.77	10.18	4.1%
2000 to 3000 kWh	17	1.1%	2,431	388.70	396.20	7.50	1.9%
>= 3000 kWh	1	0.1%	4,340	721.77	722.43	0.66	0.1%
Total	1,509	100.0%	701	93.24	104.79	11.55	12.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.28	6.52	2.24	52.3%
25 to 50 kWh	12	0.8%	36	5.35	9.81	4.46	83.4%
50 to 75 kWh	13	0.9%	64	7.16	13.55	6.39	89.2%
75 to 100 kWh	11	0.7%	90	9.76	16.93	7.17	73.5%
100 to 150 kWh	26	1.7%	123	13.83	21.62	7.79	56.3%
150 to 200 kWh	38	2.5%	176	18.70	28.34	9.64	51.6%
200 to 250 kWh	45	3.0%	224	24.30	34.86	10.56	43.5%
250 to 300 kWh	47	3.1%	271	28.99	41.22	12.23	42.2%
300 to 350 kWh	58	3.8%	324	35.09	48.35	13.26	37.8%
350 to 400 kWh	82	5.4%	374	40.81	55.52	14.71	36.0%
400 to 450 kWh	84	5.6%	424	46.86	62.66	15.80	33.7%
450 to 500 kWh	73	4.8%	473	53.47	70.19	16.72	31.3%
500 to 600 kWh	193	12.8%	548	63.93	81.77	17.84	27.9%
600 to 700 kWh	164	10.9%	653	79.94	99.38	19.44	24.3%
700 to 800 kWh	147	9.7%	747	95.87	116.00	20.13	21.0%
800 to 900 kWh	122	8.1%	846	113.64	134.42	20.78	18.3%
900 to 1000 kWh	100	6.6%	947	130.65	151.96	21.31	16.3%
1000 to 1500 kWh	202	13.4%	1,183	173.53	195.70	22.17	12.8%
1500 to 2000 kWh	52	3.4%	1,696	266.43	290.60	24.17	9.1%
2000 to 3000 kWh	17	1.1%	2,325	378.92	403.82	24.90	6.6%
>= 3000 kWh	1	0.1%	4,266	729.41	760.44	31.03	4.3%
Total	1,509	100.0%	693	92.55	110.34	17.80	19.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.24	6.30	2.06	48.6%
25 to 50 kWh	52	0.1%	39	4.76	10.59	5.83	122.5%
50 to 75 kWh	102	0.2%	64	6.97	14.15	7.18	103.0%
75 to 100 kWh	325	0.7%	90	9.56	17.81	8.25	86.3%
100 to 150 kWh	1,745	3.8%	128	13.57	23.30	9.73	71.7%
150 to 200 kWh	3,503	7.7%	176	18.49	29.99	11.50	62.2%
200 to 250 kWh	4,929	10.9%	226	23.87	37.24	13.37	56.0%
250 to 300 kWh	5,590	12.3%	277	29.52	44.80	15.28	51.8%
300 to 350 kWh	5,361	11.8%	329	35.74	53.00	17.26	48.3%
350 to 400 kWh	4,853	10.7%	383	42.83	62.01	19.18	44.8%
400 to 450 kWh	4,035	8.9%	435	50.57	71.47	20.90	41.3%
450 to 500 kWh	3,153	6.9%	487	59.05	81.37	22.32	37.8%
500 to 600 kWh	4,263	9.4%	560	71.66	95.40	23.74	33.1%
600 to 700 kWh	2,600	5.7%	653	88.38	113.37	24.99	28.3%
700 to 800 kWh	1,470	3.2%	734	103.41	129.32	25.91	25.1%
800 to 900 kWh	938	2.1%	826	120.39	147.27	26.88	22.3%
900 to 1000 kWh	632	1.4%	909	135.92	163.62	27.70	20.4%
1000 to 1500 kWh	1,364	3.0%	1,124	175.94	205.73	29.79	16.9%
1500 to 2000 kWh	331	0.7%	1,618	268.18	302.74	34.56	12.9%
2000 to 3000 kWh	123	0.3%	2,217	380.22	420.44	40.22	10.6%
>= 3000 kWh	16	0.0%	13,723	2,528.56	2,679.10	150.54	6.0%
Total	45,406	100.0%	430	54.33	73.25	18.92	34.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.30	6.60	2.30	53.5%
25 to 50 kWh	53	0.1%	42	5.17	10.26	5.09	98.5%
50 to 75 kWh	103	0.2%	65	7.15	13.11	5.96	83.4%
75 to 100 kWh	325	0.7%	89	9.54	16.06	6.52	68.3%
100 to 150 kWh	1,746	3.8%	130	13.73	21.07	7.34	53.5%
150 to 200 kWh	3,509	7.7%	178	18.80	27.07	8.27	44.0%
200 to 250 kWh	4,932	10.9%	226	23.76	32.91	9.15	38.5%
250 to 300 kWh	5,591	12.3%	273	28.76	38.80	10.04	34.9%
300 to 350 kWh	5,365	11.8%	320	33.71	44.67	10.96	32.5%
350 to 400 kWh	4,853	10.7%	367	38.78	50.70	11.92	30.7%
400 to 450 kWh	4,036	8.9%	412	43.85	56.76	12.91	29.4%
450 to 500 kWh	3,156	6.9%	461	49.30	63.35	14.05	28.5%
500 to 600 kWh	4,266	9.4%	531	57.59	73.43	15.84	27.5%
600 to 700 kWh	2,602	5.7%	640	71.72	90.47	18.75	26.1%
700 to 800 kWh	1,472	3.2%	759	88.92	110.12	21.20	23.8%
800 to 900 kWh	938	2.1%	865	105.60	127.95	22.35	21.2%
900 to 1000 kWh	635	1.4%	983	125.50	148.14	22.64	18.0%
1000 to 1500 kWh	1,365	3.0%	1,247	171.08	193.08	22.00	12.9%
1500 to 2000 kWh	332	0.7%	1,786	264.85	285.16	20.31	7.7%
2000 to 3000 kWh	123	0.3%	2,421	375.71	393.68	17.97	4.8%
>= 3000 kWh	16	0.0%	3,783	613.71	626.36	12.65	2.1%
Total	45,439	100.0%	424	48.27	61.06	12.79	26.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.27	6.45	2.18	51.1%
25 to 50 kWh	53	0.1%	40	4.98	10.41	5.43	109.0%
50 to 75 kWh	103	0.2%	64	7.06	13.63	6.57	93.1%
75 to 100 kWh	325	0.7%	89	9.55	16.94	7.39	77.4%
100 to 150 kWh	1,746	3.8%	129	13.65	22.19	8.54	62.6%
150 to 200 kWh	3,509	7.7%	177	18.65	28.53	9.88	53.0%
200 to 250 kWh	4,932	10.9%	226	23.81	35.08	11.27	47.3%
250 to 300 kWh	5,591	12.3%	275	29.14	41.80	12.66	43.4%
300 to 350 kWh	5,365	11.8%	325	34.72	48.84	14.12	40.7%
350 to 400 kWh	4,853	10.7%	375	40.80	56.36	15.56	38.1%
400 to 450 kWh	4,036	8.9%	424	47.21	64.12	16.91	35.8%
450 to 500 kWh	3,156	6.9%	474	54.18	72.36	18.18	33.6%
500 to 600 kWh	4,266	9.4%	546	64.63	84.42	19.79	30.6%
600 to 700 kWh	2,602	5.7%	646	80.05	101.93	21.88	27.3%
700 to 800 kWh	1,472	3.2%	747	96.17	119.72	23.55	24.5%
800 to 900 kWh	938	2.1%	845	113.00	137.62	24.62	21.8%
900 to 1000 kWh	635	1.4%	946	130.71	155.88	25.17	19.3%
1000 to 1500 kWh	1,365	3.0%	1,185	173.51	199.41	25.90	14.9%
1500 to 2000 kWh	332	0.7%	1,702	266.51	293.95	27.44	10.3%
2000 to 3000 kWh	123	0.3%	2,319	377.96	407.05	29.09	7.7%
>= 3000 kWh	16	0.0%	8,753	1,571.13	1,652.73	81.60	5.2%
Total	45,439	100.0%	427	51.30	67.16	15.86	30.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.18	5.94	1.76	42.1%
25 to 50 kWh	51	0.1%	39	5.04	10.64	5.60	111.1%
50 to 75 kWh	181	0.5%	64	6.97	14.20	7.23	103.7%
75 to 100 kWh	490	1.4%	88	9.26	17.51	8.25	89.1%
100 to 150 kWh	2,592	7.3%	124	13.06	22.68	9.62	73.7%
150 to 200 kWh	4,528	12.7%	168	17.65	28.91	11.26	63.8%
200 to 250 kWh	5,489	15.4%	214	22.59	35.74	13.15	58.2%
250 to 300 kWh	5,252	14.8%	262	27.87	43.37	15.50	55.6%
300 to 350 kWh	4,261	12.0%	310	33.64	51.91	18.27	54.3%
350 to 400 kWh	3,335	9.4%	359	40.24	61.08	20.84	51.8%
400 to 450 kWh	2,480	7.0%	403	47.21	69.76	22.55	47.8%
450 to 500 kWh	1,731	4.9%	455	55.97	79.89	23.92	42.7%
500 to 600 kWh	2,225	6.3%	514	66.47	91.38	24.91	37.5%
600 to 700 kWh	1,192	3.4%	610	84.04	110.17	26.13	31.1%
700 to 800 kWh	693	1.9%	695	99.73	126.84	27.11	27.2%
800 to 900 kWh	408	1.1%	783	116.08	144.03	27.95	24.1%
900 to 1000 kWh	219	0.6%	853	129.16	157.84	28.68	22.2%
1000 to 1500 kWh	335	0.9%	1,059	167.46	198.11	30.65	18.3%
1500 to 2000 kWh	52	0.1%	1,525	254.47	289.67	35.20	13.8%
2000 to 3000 kWh	19	0.1%	2,094	360.81	401.40	40.59	11.2%
>= 3000 kWh	1	0.0%	3,708	662.17	718.29	56.12	8.5%
Total	35,550	100.0%	319	38.02	55.34	17.32	45.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.49	6.65	2.16	48.1%
25 to 50 kWh	51	0.1%	44	5.57	10.50	4.93	88.5%
50 to 75 kWh	181	0.5%	66	7.29	13.27	5.98	82.0%
75 to 100 kWh	490	1.4%	91	9.77	16.36	6.59	67.5%
100 to 150 kWh	2,593	7.3%	134	14.12	21.58	7.46	52.8%
150 to 200 kWh	4,528	12.7%	185	19.44	27.87	8.43	43.4%
200 to 250 kWh	5,490	15.4%	237	24.91	34.37	9.46	38.0%
250 to 300 kWh	5,253	14.8%	286	30.18	40.72	10.54	34.9%
300 to 350 kWh	4,261	12.0%	338	35.76	47.61	11.85	33.1%
350 to 400 kWh	3,337	9.4%	389	41.38	54.70	13.32	32.2%
400 to 450 kWh	2,480	7.0%	443	47.62	62.81	15.19	31.9%
450 to 500 kWh	1,733	4.9%	492	53.41	70.56	17.15	32.1%
500 to 600 kWh	2,228	6.3%	576	64.21	84.33	20.12	31.3%
600 to 700 kWh	1,194	3.4%	682	79.48	102.32	22.84	28.7%
700 to 800 kWh	694	2.0%	800	98.28	122.35	24.07	24.5%
800 to 900 kWh	408	1.1%	909	116.74	140.95	24.21	20.7%
900 to 1000 kWh	219	0.6%	1,042	139.66	163.63	23.97	17.2%
1000 to 1500 kWh	336	0.9%	1,279	180.96	204.16	23.20	12.8%
1500 to 2000 kWh	55	0.2%	1,782	268.42	290.02	21.60	8.0%
2000 to 3000 kWh	19	0.1%	2,449	384.64	403.95	19.31	5.0%
>= 3000 kWh	1	0.0%	3,336	539.45	555.58	16.13	3.0%
Total	35,567	100.0%	353	39.23	51.74	12.51	31.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.34	6.30	1.96	45.2%
25 to 50 kWh	51	0.1%	41	5.31	10.57	5.26	99.1%
50 to 75 kWh	181	0.5%	65	7.13	13.74	6.61	92.7%
75 to 100 kWh	490	1.4%	90	9.52	16.94	7.42	77.9%
100 to 150 kWh	2,593	7.3%	129	13.59	22.13	8.54	62.8%
150 to 200 kWh	4,528	12.7%	176	18.55	28.39	9.84	53.0%
200 to 250 kWh	5,490	15.4%	225	23.75	35.05	11.30	47.6%
250 to 300 kWh	5,253	14.8%	274	29.03	42.05	13.02	44.9%
300 to 350 kWh	4,261	12.0%	324	34.70	49.76	15.06	43.4%
350 to 400 kWh	3,337	9.4%	374	40.81	57.89	17.08	41.9%
400 to 450 kWh	2,480	7.0%	423	47.42	66.29	18.87	39.8%
450 to 500 kWh	1,733	4.9%	474	54.69	75.23	20.54	37.6%
500 to 600 kWh	2,228	6.3%	545	65.34	87.85	22.51	34.5%
600 to 700 kWh	1,194	3.4%	646	81.76	106.24	24.48	29.9%
700 to 800 kWh	694	2.0%	747	99.01	124.59	25.58	25.8%
800 to 900 kWh	408	1.1%	846	116.41	142.49	26.08	22.4%
900 to 1000 kWh	219	0.6%	947	134.41	160.73	26.32	19.6%
1000 to 1500 kWh	336	0.9%	1,169	174.20	201.13	26.93	15.5%
1500 to 2000 kWh	55	0.2%	1,655	261.53	289.85	28.32	10.8%
2000 to 3000 kWh	19	0.1%	2,270	372.67	402.67	30.00	8.1%
>= 3000 kWh	1	0.0%	3,522	600.81	636.93	36.12	6.0%
Total	35,567	100.0%	336	38.64	53.56	14.92	38.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	5.15	0.99	23.8%
25 to 50 kWh	1	0.4%	42	4.42	11.08	6.66	150.7%
50 to 75 kWh	4	1.7%	73	7.93	15.38	7.45	93.9%
75 to 100 kWh	2	0.8%	72	7.60	15.27	7.67	100.9%
100 to 150 kWh	4	1.7%	138	14.54	24.64	10.10	69.5%
150 to 200 kWh	4	1.7%	175	18.77	29.99	11.22	59.8%
200 to 250 kWh	6	2.5%	145	16.15	25.68	9.53	59.0%
250 to 300 kWh	3	1.3%	239	25.25	38.91	13.66	54.1%
300 to 350 kWh	6	2.5%	299	32.19	47.77	15.58	48.4%
350 to 400 kWh	6	2.5%	392	41.84	61.25	19.41	46.4%
400 to 450 kWh	11	4.6%	443	47.23	68.40	21.17	44.8%
450 to 500 kWh	7	2.9%	593	66.95	92.67	25.72	38.4%
500 to 600 kWh	20	8.4%	608	69.64	95.54	25.90	37.2%
600 to 700 kWh	19	8.0%	752	92.69	121.42	28.73	31.0%
700 to 800 kWh	27	11.3%	863	107.94	140.14	32.20	29.8%
800 to 900 kWh	26	10.9%	978	127.01	161.23	34.22	26.9%
900 to 1000 kWh	19	8.0%	1,093	146.49	182.79	36.30	24.8%
1000 to 1500 kWh	59	24.8%	1,444	210.26	250.78	40.52	19.3%
1500 to 2000 kWh	10	4.2%	1,842	283.57	328.48	44.91	15.8%
2000 to 3000 kWh	2	0.8%	3,046	508.44	564.89	56.45	11.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	126.93	157.71	30.78	24.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	5.65	1.55	37.8%
25 to 50 kWh	1	0.4%	51	5.35	11.38	6.03	112.7%
50 to 75 kWh	4	1.7%	51	5.70	11.44	5.74	100.7%
75 to 100 kWh	2	0.8%	105	11.00	17.98	6.98	63.5%
100 to 150 kWh	4	1.7%	122	12.92	20.16	7.24	56.0%
150 to 200 kWh	4	1.7%	182	19.37	27.49	8.12	41.9%
200 to 250 kWh	6	2.5%	319	34.76	45.30	10.54	30.3%
250 to 300 kWh	3	1.3%	326	36.64	47.35	10.71	29.2%
300 to 350 kWh	6	2.5%	352	38.25	49.56	11.31	29.6%
350 to 400 kWh	6	2.5%	358	37.76	49.38	11.62	30.8%
400 to 450 kWh	11	4.6%	416	44.07	56.79	12.72	28.9%
450 to 500 kWh	7	2.9%	371	39.19	51.00	11.81	30.1%
500 to 600 kWh	20	8.4%	482	52.30	66.00	13.70	26.2%
600 to 700 kWh	19	8.0%	553	61.31	76.19	14.88	24.3%
700 to 800 kWh	27	11.3%	631	69.58	85.98	16.40	23.6%
800 to 900 kWh	26	10.9%	723	81.55	99.24	17.69	21.7%
900 to 1000 kWh	19	8.0%	794	90.19	109.22	19.03	21.1%
1000 to 1500 kWh	59	24.8%	988	119.90	141.06	21.16	17.6%
1500 to 2000 kWh	10	4.2%	1,424	192.06	214.35	22.29	11.6%
2000 to 3000 kWh	2	0.8%	1,803	258.11	279.08	20.97	8.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	80.49	96.86	16.38	20.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	5.40	1.27	30.8%
25 to 50 kWh	1	0.4%	47	4.89	11.23	6.34	129.7%
50 to 75 kWh	4	1.7%	62	6.81	13.41	6.60	96.9%
75 to 100 kWh	2	0.8%	88	9.30	16.63	7.33	78.8%
100 to 150 kWh	4	1.7%	130	13.73	22.40	8.67	63.1%
150 to 200 kWh	4	1.7%	178	19.07	28.74	9.67	50.7%
200 to 250 kWh	6	2.5%	232	25.45	35.49	10.04	39.4%
250 to 300 kWh	3	1.3%	282	30.94	43.13	12.19	39.4%
300 to 350 kWh	6	2.5%	325	35.17	48.65	13.48	38.3%
350 to 400 kWh	6	2.5%	375	39.80	55.32	15.52	39.0%
400 to 450 kWh	11	4.6%	430	45.65	62.60	16.95	37.1%
450 to 500 kWh	7	2.9%	482	53.07	71.84	18.77	35.4%
500 to 600 kWh	20	8.4%	545	60.97	80.77	19.80	32.5%
600 to 700 kWh	19	8.0%	652	77.00	98.81	21.81	28.3%
700 to 800 kWh	27	11.3%	748	88.82	113.14	24.32	27.4%
800 to 900 kWh	26	10.9%	851	104.28	130.23	25.95	24.9%
900 to 1000 kWh	19	8.0%	943	118.34	146.00	27.66	23.4%
1000 to 1500 kWh	59	24.8%	1,217	165.27	196.15	30.88	18.7%
1500 to 2000 kWh	10	4.2%	1,633	237.82	271.41	33.59	14.1%
2000 to 3000 kWh	2	0.8%	2,424	383.27	421.98	38.71	10.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	103.76	127.35	23.59	22.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.17	6.15	1.98	47.5%
25 to 50 kWh	3	0.5%	48	5.57	11.93	6.36	114.2%
50 to 75 kWh	3	0.5%	62	6.56	13.93	7.37	112.3%
75 to 100 kWh	4	0.6%	89	9.89	17.75	7.86	79.5%
100 to 150 kWh	3	0.5%	94	10.93	18.35	7.42	67.9%
150 to 200 kWh	4	0.6%	180	18.91	30.62	11.71	61.9%
200 to 250 kWh	11	1.7%	198	21.21	33.14	11.93	56.2%
250 to 300 kWh	11	1.7%	222	23.28	36.50	13.22	56.8%
300 to 350 kWh	14	2.1%	293	30.79	46.55	15.76	51.2%
350 to 400 kWh	20	3.0%	358	37.95	56.04	18.09	47.7%
400 to 450 kWh	22	3.3%	367	39.65	57.66	18.01	45.4%
450 to 500 kWh	28	4.2%	435	46.73	67.46	20.73	44.4%
500 to 600 kWh	57	8.6%	507	55.54	78.61	23.07	41.5%
600 to 700 kWh	54	8.2%	599	67.33	93.24	25.91	38.5%
700 to 800 kWh	60	9.1%	667	77.77	105.40	27.63	35.5%
800 to 900 kWh	61	9.3%	771	93.49	123.79	30.30	32.4%
900 to 1000 kWh	58	8.8%	827	103.32	134.53	31.21	30.2%
1000 to 1500 kWh	171	25.9%	1,130	157.99	193.13	35.14	22.2%
1500 to 2000 kWh	50	7.6%	1,636	252.14	292.32	40.18	15.9%
2000 to 3000 kWh	15	2.3%	2,245	365.75	411.86	46.11	12.6%
>= 3000 kWh	2	0.3%	3,043	514.71	568.47	53.76	10.4%
Total	659	100.0%	833	111.35	139.94	28.59	25.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.50	6.38	1.88	41.8%
25 to 50 kWh	3	0.5%	26	4.36	8.36	4.00	91.7%
50 to 75 kWh	3	0.5%	69	7.32	13.55	6.23	85.1%
75 to 100 kWh	4	0.6%	85	9.59	15.54	5.95	62.0%
100 to 150 kWh	3	0.5%	162	17.49	25.04	7.55	43.2%
150 to 200 kWh	4	0.6%	194	20.33	28.91	8.58	42.2%
200 to 250 kWh	11	1.7%	257	27.32	36.76	9.44	34.6%
250 to 300 kWh	11	1.7%	333	35.00	46.10	11.10	31.7%
300 to 350 kWh	14	2.1%	359	37.69	49.19	11.50	30.5%
350 to 400 kWh	20	3.0%	393	41.50	53.60	12.10	29.2%
400 to 450 kWh	22	3.3%	477	51.49	64.93	13.44	26.1%
450 to 500 kWh	28	4.2%	522	55.12	69.52	14.40	26.1%
500 to 600 kWh	57	8.6%	606	64.58	80.54	15.96	24.7%
600 to 700 kWh	54	8.2%	700	75.06	92.75	17.69	23.6%
700 to 800 kWh	60	9.1%	828	91.23	111.11	19.88	21.8%
800 to 900 kWh	61	9.3%	924	102.86	124.53	21.67	21.1%
900 to 1000 kWh	58	8.8%	1,088	124.97	149.49	24.52	19.6%
1000 to 1500 kWh	171	25.9%	1,288	156.50	182.71	26.21	16.7%
1500 to 2000 kWh	50	7.6%	1,826	246.00	273.17	27.17	11.0%
2000 to 3000 kWh	15	2.3%	2,271	324.12	349.58	25.46	7.9%
>= 3000 kWh	2	0.3%	3,531	542.99	564.46	21.47	4.0%
Total	659	100.0%	972	116.39	136.91	20.52	17.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.34	6.27	1.93	44.5%
25 to 50 kWh	3	0.5%	37	4.96	10.15	5.19	104.6%
50 to 75 kWh	3	0.5%	65	6.94	13.74	6.80	98.0%
75 to 100 kWh	4	0.6%	87	9.74	16.65	6.91	70.9%
100 to 150 kWh	3	0.5%	128	14.21	21.70	7.49	52.7%
150 to 200 kWh	4	0.6%	187	19.62	29.76	10.14	51.7%
200 to 250 kWh	11	1.7%	228	24.26	34.95	10.69	44.1%
250 to 300 kWh	11	1.7%	277	29.14	41.30	12.16	41.7%
300 to 350 kWh	14	2.1%	326	34.24	47.87	13.63	39.8%
350 to 400 kWh	20	3.0%	376	39.71	54.83	15.12	38.1%
400 to 450 kWh	22	3.3%	422	45.57	61.30	15.73	34.5%
450 to 500 kWh	28	4.2%	478	50.89	68.48	17.59	34.6%
500 to 600 kWh	57	8.6%	557	60.06	79.57	19.51	32.5%
600 to 700 kWh	54	8.2%	649	71.19	93.00	21.81	30.6%
700 to 800 kWh	60	9.1%	747	84.50	108.26	23.76	28.1%
800 to 900 kWh	61	9.3%	848	98.18	124.16	25.98	26.5%
900 to 1000 kWh	58	8.8%	957	114.14	142.01	27.87	24.4%
1000 to 1500 kWh	171	25.9%	1,209	157.24	187.92	30.68	19.5%
1500 to 2000 kWh	50	7.6%	1,730	249.08	282.79	33.71	13.5%
2000 to 3000 kWh	15	2.3%	2,258	344.94	380.72	35.78	10.4%
>= 3000 kWh	2	0.3%	3,287	528.85	566.46	37.61	7.1%
Total	659	100.0%	902	113.87	138.43	24.56	21.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.20	6.27	2.07	49.3%
25 to 50 kWh	486	0.2%	38	5.21	10.44	5.23	100.4%
50 to 75 kWh	1,522	0.5%	65	7.73	14.29	6.56	84.9%
75 to 100 kWh	3,847	1.4%	90	10.47	17.81	7.34	70.1%
100 to 150 kWh	17,057	6.0%	128	14.82	23.19	8.37	56.5%
150 to 200 kWh	26,819	9.4%	176	20.35	29.99	9.64	47.4%
200 to 250 kWh	31,961	11.3%	225	26.08	37.01	10.93	41.9%
250 to 300 kWh	32,373	11.4%	275	32.27	44.50	12.23	37.9%
300 to 350 kWh	29,507	10.4%	327	39.06	52.48	13.42	34.4%
350 to 400 kWh	26,046	9.2%	379	46.70	61.07	14.37	30.8%
400 to 450 kWh	21,773	7.7%	430	55.17	70.11	14.94	27.1%
450 to 500 kWh	17,872	6.3%	484	65.00	80.10	15.10	23.2%
500 to 600 kWh	26,056	9.2%	558	79.38	94.27	14.89	18.8%
600 to 700 kWh	16,675	5.9%	661	99.93	114.19	14.26	14.3%
700 to 800 kWh	10,468	3.7%	763	120.51	134.00	13.49	11.2%
800 to 900 kWh	6,760	2.4%	868	141.54	154.24	12.70	9.0%
900 to 1000 kWh	4,376	1.5%	973	162.77	174.70	11.93	7.3%
1000 to 1500 kWh	7,966	2.8%	1,212	211.33	221.42	10.09	4.8%
1500 to 2000 kWh	1,444	0.5%	1,737	318.26	324.17	5.91	1.9%
2000 to 3000 kWh	496	0.2%	2,377	449.60	449.96	0.36	0.1%
>= 3000 kWh	65	0.0%	6,124	1,218.37	1,186.00	(32.37)	-2.7%
Total	283,819	100.0%	417	58.40	70.89	12.49	21.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.44	6.76	2.32	52.3%
25 to 50 kWh	504	0.2%	43	5.71	10.35	4.64	81.3%
50 to 75 kWh	1,524	0.5%	65	7.75	13.07	5.32	68.6%
75 to 100 kWh	3,853	1.4%	89	10.39	16.02	5.63	54.2%
100 to 150 kWh	17,070	6.0%	128	14.93	20.91	5.98	40.1%
150 to 200 kWh	26,837	9.4%	177	20.56	26.91	6.35	30.9%
200 to 250 kWh	31,980	11.3%	226	26.36	33.06	6.70	25.4%
250 to 300 kWh	32,387	11.4%	274	32.18	39.19	7.01	21.8%
300 to 350 kWh	29,524	10.4%	322	38.22	45.46	7.24	18.9%
350 to 400 kWh	26,061	9.2%	370	44.65	52.05	7.40	16.6%
400 to 450 kWh	21,785	7.7%	419	51.80	59.30	7.50	14.5%
450 to 500 kWh	17,887	6.3%	465	59.27	66.65	7.38	12.5%
500 to 600 kWh	26,072	9.2%	535	71.16	78.04	6.88	9.7%
600 to 700 kWh	16,690	5.9%	632	88.52	94.28	5.76	6.5%
700 to 800 kWh	10,482	3.7%	730	106.67	110.92	4.25	4.0%
800 to 900 kWh	6,765	2.4%	824	124.15	126.75	2.60	2.1%
900 to 1000 kWh	4,382	1.5%	920	142.11	142.97	0.86	0.6%
1000 to 1500 kWh	7,981	2.8%	1,145	184.16	180.96	(3.20)	-1.7%
1500 to 2000 kWh	1,451	0.5%	1,651	278.86	266.48	(12.38)	-4.4%
2000 to 3000 kWh	498	0.2%	2,255	394.40	369.71	(24.69)	-6.3%
>= 3000 kWh	65	0.0%	3,461	626.31	576.12	(50.19)	-8.0%
Total	284,068	100.0%	404	53.70	59.79	6.09	11.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.32	6.52	2.20	50.9%
25 to 50 kWh	504	0.2%	40	5.46	10.39	4.93	90.3%
50 to 75 kWh	1,524	0.5%	65	7.74	13.68	5.94	76.7%
75 to 100 kWh	3,853	1.4%	89	10.43	16.91	6.48	62.1%
100 to 150 kWh	17,070	6.0%	128	14.88	22.05	7.17	48.2%
150 to 200 kWh	26,837	9.4%	176	20.45	28.45	8.00	39.1%
200 to 250 kWh	31,980	11.3%	225	26.22	35.03	8.81	33.6%
250 to 300 kWh	32,387	11.4%	275	32.22	41.85	9.63	29.9%
300 to 350 kWh	29,524	10.4%	325	38.64	48.97	10.33	26.7%
350 to 400 kWh	26,061	9.2%	374	45.67	56.56	10.89	23.8%
400 to 450 kWh	21,785	7.7%	424	53.49	64.71	11.22	21.0%
450 to 500 kWh	17,887	6.3%	474	62.13	73.38	11.25	18.1%
500 to 600 kWh	26,072	9.2%	546	75.27	86.16	10.89	14.5%
600 to 700 kWh	16,690	5.9%	647	94.23	104.24	10.01	10.6%
700 to 800 kWh	10,482	3.7%	747	113.59	122.46	8.87	7.8%
800 to 900 kWh	6,765	2.4%	846	132.85	140.51	7.66	5.8%
900 to 1000 kWh	4,382	1.5%	947	152.45	158.84	6.39	4.2%
1000 to 1500 kWh	7,981	2.8%	1,179	197.75	201.20	3.45	1.7%
1500 to 2000 kWh	1,451	0.5%	1,694	298.57	295.34	(3.23)	-1.1%
2000 to 3000 kWh	498	0.2%	2,316	422.02	409.87	(12.15)	-2.9%
>= 3000 kWh	65	0.0%	4,793	922.34	881.06	(41.28)	-4.5%
Total	284,068	100.0%	411	56.05	65.35	9.29	16.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.22	6.26	2.04	48.3%
25 to 50 kWh	169	0.1%	37	5.26	10.34	5.08	96.6%
50 to 75 kWh	469	0.3%	65	7.85	14.35	6.50	82.8%
75 to 100 kWh	1,188	0.9%	90	10.62	17.92	7.30	68.7%
100 to 150 kWh	5,604	4.0%	130	15.13	23.55	8.42	55.7%
150 to 200 kWh	10,057	7.2%	180	20.88	30.62	9.74	46.6%
200 to 250 kWh	13,323	9.6%	231	26.79	37.84	11.05	41.2%
250 to 300 kWh	14,698	10.5%	283	33.14	45.46	12.32	37.2%
300 to 350 kWh	14,237	10.2%	336	40.10	53.59	13.49	33.6%
350 to 400 kWh	13,378	9.6%	388	47.67	62.09	14.42	30.2%
400 to 450 kWh	11,689	8.4%	442	56.23	71.34	15.11	26.9%
450 to 500 kWh	9,931	7.1%	496	65.81	81.29	15.48	23.5%
500 to 600 kWh	14,878	10.7%	572	80.42	95.82	15.40	19.1%
600 to 700 kWh	9,991	7.2%	677	101.39	116.12	14.73	14.5%
700 to 800 kWh	6,344	4.5%	780	122.41	136.30	13.89	11.3%
800 to 900 kWh	4,154	3.0%	886	144.03	157.04	13.01	9.0%
900 to 1000 kWh	2,774	2.0%	993	165.92	178.03	12.11	7.3%
1000 to 1500 kWh	5,142	3.7%	1,227	213.82	224.00	10.18	4.8%
1500 to 2000 kWh	946	0.7%	1,754	321.93	327.74	5.81	1.8%
2000 to 3000 kWh	336	0.2%	2,377	449.70	450.14	0.44	0.1%
>= 3000 kWh	40	0.0%	7,745	1,549.63	1,503.93	(45.70)	-2.9%
Total	139,432	100.0%	471	66.97	79.95	12.98	19.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.37	6.53	2.16	49.4%
25 to 50 kWh	171	0.1%	41	5.70	10.20	4.50	78.9%
50 to 75 kWh	471	0.3%	64	7.87	13.05	5.18	65.8%
75 to 100 kWh	1,190	0.9%	88	10.41	16.00	5.59	53.7%
100 to 150 kWh	5,610	4.0%	126	14.74	20.67	5.93	40.2%
150 to 200 kWh	10,070	7.2%	173	20.15	26.45	6.30	31.3%
200 to 250 kWh	13,331	9.6%	221	25.72	32.38	6.66	25.9%
250 to 300 kWh	14,706	10.5%	267	31.27	38.24	6.97	22.3%
300 to 350 kWh	14,249	10.2%	314	36.94	44.17	7.23	19.6%
350 to 400 kWh	13,384	9.6%	361	43.08	50.49	7.41	17.2%
400 to 450 kWh	11,695	8.4%	407	49.60	57.15	7.55	15.2%
450 to 500 kWh	9,940	7.1%	453	56.62	64.18	7.56	13.4%
500 to 600 kWh	14,887	10.7%	521	67.89	75.09	7.20	10.6%
600 to 700 kWh	10,000	7.2%	617	84.82	91.13	6.31	7.4%
700 to 800 kWh	6,351	4.6%	714	102.68	107.61	4.93	4.8%
800 to 900 kWh	4,157	3.0%	806	119.89	123.27	3.38	2.8%
900 to 1000 kWh	2,778	2.0%	899	137.39	139.09	1.70	1.2%
1000 to 1500 kWh	5,153	3.7%	1,134	181.60	179.04	(2.56)	-1.4%
1500 to 2000 kWh	950	0.7%	1,639	276.41	264.71	(11.70)	-4.2%
2000 to 3000 kWh	338	0.2%	2,264	395.76	371.38	(24.38)	-6.2%
>= 3000 kWh	40	0.0%	3,518	635.32	585.41	(49.91)	-7.9%
Total	139,555	100.0%	435	58.04	64.13	6.09	10.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.29	6.40	2.11	49.2%
25 to 50 kWh	171	0.1%	39	5.48	10.27	4.79	87.4%
50 to 75 kWh	471	0.3%	64	7.86	13.70	5.84	74.3%
75 to 100 kWh	1,190	0.9%	89	10.52	16.96	6.44	61.2%
100 to 150 kWh	5,610	4.0%	128	14.94	22.12	7.18	48.1%
150 to 200 kWh	10,070	7.2%	177	20.51	28.54	8.03	39.2%
200 to 250 kWh	13,331	9.6%	226	26.26	35.11	8.85	33.7%
250 to 300 kWh	14,706	10.5%	275	32.21	41.85	9.64	29.9%
300 to 350 kWh	14,249	10.2%	325	38.52	48.88	10.36	26.9%
350 to 400 kWh	13,384	9.6%	374	45.37	56.29	10.92	24.1%
400 to 450 kWh	11,695	8.4%	424	52.91	64.25	11.34	21.4%
450 to 500 kWh	9,940	7.1%	474	61.22	72.74	11.52	18.8%
500 to 600 kWh	14,887	10.7%	547	74.16	85.46	11.30	15.2%
600 to 700 kWh	10,000	7.2%	647	93.11	103.63	10.52	11.3%
700 to 800 kWh	6,351	4.6%	747	112.55	121.96	9.41	8.4%
800 to 900 kWh	4,157	3.0%	846	131.97	140.17	8.20	6.2%
900 to 1000 kWh	2,778	2.0%	946	151.67	158.57	6.90	4.5%
1000 to 1500 kWh	5,153	3.7%	1,181	197.72	201.53	3.81	1.9%
1500 to 2000 kWh	950	0.7%	1,697	299.18	296.24	(2.94)	-1.0%
2000 to 3000 kWh	338	0.2%	2,321	422.74	410.78	(11.96)	-2.8%
>= 3000 kWh	40	0.0%	5,632	1,092.48	1,044.67	(47.81)	-4.4%
Total	139,555	100.0%	453	62.52	72.05	9.53	15.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.19	6.25	2.06	49.2%
25 to 50 kWh	300	0.2%	38	5.19	10.51	5.32	102.5%
50 to 75 kWh	1,030	0.7%	65	7.66	14.26	6.60	86.2%
75 to 100 kWh	2,640	1.9%	89	10.41	17.77	7.36	70.7%
100 to 150 kWh	11,416	8.1%	126	14.67	23.02	8.35	56.9%
150 to 200 kWh	16,702	11.8%	173	20.03	29.61	9.58	47.8%
200 to 250 kWh	18,564	13.1%	220	25.59	36.43	10.84	42.4%
250 to 300 kWh	17,607	12.4%	269	31.54	43.71	12.17	38.6%
300 to 350 kWh	15,178	10.7%	318	38.11	51.47	13.36	35.1%
350 to 400 kWh	12,548	8.9%	368	45.69	60.01	14.32	31.3%
400 to 450 kWh	9,955	7.0%	416	54.00	68.74	14.74	27.3%
450 to 500 kWh	7,818	5.5%	468	64.05	78.68	14.63	22.8%
500 to 600 kWh	10,865	7.7%	539	78.27	92.42	14.15	18.1%
600 to 700 kWh	6,416	4.5%	637	98.18	111.52	13.34	13.6%
700 to 800 kWh	3,864	2.7%	737	118.65	131.14	12.49	10.5%
800 to 900 kWh	2,380	1.7%	836	138.77	150.37	11.60	8.4%
900 to 1000 kWh	1,408	1.0%	939	159.86	170.51	10.65	6.7%
1000 to 1500 kWh	2,358	1.7%	1,179	209.10	217.61	8.51	4.1%
1500 to 2000 kWh	379	0.3%	1,696	315.20	319.20	4.00	1.3%
2000 to 3000 kWh	125	0.1%	2,398	458.81	456.88	(1.93)	-0.4%
>= 3000 kWh	22	0.0%	3,545	694.07	681.69	(12.38)	-1.8%
Total	141,705	100.0%	357	48.97	60.92	11.95	24.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.49	6.98	2.49	55.5%
25 to 50 kWh	316	0.2%	43	5.69	10.46	4.77	83.8%
50 to 75 kWh	1,030	0.7%	65	7.70	13.09	5.39	70.0%
75 to 100 kWh	2,644	1.9%	89	10.37	16.02	5.65	54.5%
100 to 150 kWh	11,423	8.1%	129	15.02	21.02	6.00	39.9%
150 to 200 kWh	16,707	11.8%	179	20.81	27.18	6.37	30.6%
200 to 250 kWh	18,575	13.1%	230	26.79	33.53	6.74	25.2%
250 to 300 kWh	17,613	12.4%	280	32.93	39.97	7.04	21.4%
300 to 350 kWh	15,181	10.7%	330	39.39	46.65	7.26	18.4%
350 to 400 kWh	12,557	8.9%	380	46.31	53.70	7.39	16.0%
400 to 450 kWh	9,960	7.0%	432	54.37	61.81	7.44	13.7%
450 to 500 kWh	7,823	5.5%	480	62.64	69.80	7.16	11.4%
500 to 600 kWh	10,871	7.7%	553	75.62	82.06	6.44	8.5%
600 to 700 kWh	6,421	4.5%	654	94.43	99.33	4.90	5.2%
700 to 800 kWh	3,871	2.7%	755	113.47	116.55	3.08	2.7%
800 to 900 kWh	2,382	1.7%	855	132.53	133.55	1.02	0.8%
900 to 1000 kWh	1,410	1.0%	957	152.30	151.02	(1.28)	-0.8%
1000 to 1500 kWh	2,361	1.7%	1,164	192.21	186.48	(5.73)	-3.0%
1500 to 2000 kWh	382	0.3%	1,669	288.91	272.78	(16.13)	-5.6%
2000 to 3000 kWh	125	0.1%	2,214	393.06	365.82	(27.24)	-6.9%
>= 3000 kWh	22	0.0%	3,312	605.11	553.65	(51.46)	-8.5%
Total	141,824	100.0%	367	48.44	54.57	6.13	12.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.34	6.62	2.28	52.5%
25 to 50 kWh	316	0.2%	41	5.44	10.49	5.05	92.8%
50 to 75 kWh	1,030	0.7%	65	7.68	13.67	5.99	78.0%
75 to 100 kWh	2,644	1.9%	89	10.39	16.89	6.50	62.6%
100 to 150 kWh	11,423	8.1%	128	14.85	22.02	7.17	48.3%
150 to 200 kWh	16,707	11.8%	176	20.42	28.40	7.98	39.1%
200 to 250 kWh	18,575	13.1%	225	26.19	34.98	8.79	33.6%
250 to 300 kWh	17,613	12.4%	275	32.24	41.84	9.60	29.8%
300 to 350 kWh	15,181	10.7%	324	38.75	49.06	10.31	26.6%
350 to 400 kWh	12,557	8.9%	374	46.00	56.85	10.85	23.6%
400 to 450 kWh	9,960	7.0%	424	54.18	65.28	11.10	20.5%
450 to 500 kWh	7,823	5.5%	474	63.35	74.24	10.89	17.2%
500 to 600 kWh	10,871	7.7%	546	76.94	87.25	10.31	13.4%
600 to 700 kWh	6,421	4.5%	646	96.31	105.42	9.11	9.5%
700 to 800 kWh	3,871	2.7%	746	116.06	123.84	7.78	6.7%
800 to 900 kWh	2,382	1.7%	845	135.65	141.96	6.31	4.7%
900 to 1000 kWh	1,410	1.0%	948	156.08	160.77	4.69	3.0%
1000 to 1500 kWh	2,361	1.7%	1,172	200.66	202.05	1.39	0.7%
1500 to 2000 kWh	382	0.3%	1,683	302.05	295.98	(6.07)	-2.0%
2000 to 3000 kWh	125	0.1%	2,306	426.00	411.44	(14.56)	-3.4%
>= 3000 kWh	22	0.0%	3,428	649.59	617.67	(31.92)	-4.9%
Total	141,824	100.0%	362	48.71	57.75	9.04	18.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.21	6.35	2.14	50.8%
25 to 50 kWh	15	0.7%	35	5.20	10.10	4.90	94.2%
50 to 75 kWh	16	0.7%	66	7.95	14.39	6.44	81.0%
75 to 100 kWh	15	0.7%	83	9.87	16.83	6.96	70.5%
100 to 150 kWh	29	1.3%	112	13.78	21.14	7.36	53.4%
150 to 200 kWh	42	1.9%	164	19.06	28.30	9.24	48.5%
200 to 250 kWh	56	2.6%	194	22.66	32.53	9.87	43.6%
250 to 300 kWh	58	2.7%	259	30.03	41.85	11.82	39.4%
300 to 350 kWh	70	3.2%	294	34.43	46.98	12.55	36.5%
350 to 400 kWh	102	4.7%	365	43.32	57.52	14.20	32.8%
400 to 450 kWh	106	4.9%	407	48.72	63.75	15.03	30.8%
450 to 500 kWh	100	4.6%	457	55.41	71.44	16.03	28.9%
500 to 600 kWh	249	11.5%	520	64.81	81.82	17.01	26.2%
600 to 700 kWh	217	10.0%	636	83.67	101.83	18.16	21.7%
700 to 800 kWh	207	9.6%	710	96.71	115.27	18.56	19.2%
800 to 900 kWh	183	8.5%	826	118.67	137.19	18.52	15.6%
900 to 1000 kWh	158	7.3%	894	131.42	149.91	18.49	14.1%
1000 to 1500 kWh	372	17.2%	1,163	184.84	201.91	17.07	9.2%
1500 to 2000 kWh	102	4.7%	1,696	293.71	306.45	12.74	4.3%
2000 to 3000 kWh	32	1.5%	2,232	403.62	411.64	8.02	2.0%
>= 3000 kWh	3	0.1%	3,426	646.46	645.13	(1.33)	-0.2%
Total	2,162	100.0%	731	107.58	123.28	15.70	14.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.46	6.56	2.10	47.1%
25 to 50 kWh	15	0.7%	37	5.79	9.66	3.87	66.8%
50 to 75 kWh	16	0.7%	62	7.58	12.79	5.21	68.7%
75 to 100 kWh	15	0.7%	96	11.49	16.88	5.39	46.9%
100 to 150 kWh	29	1.3%	136	16.64	22.12	5.48	32.9%
150 to 200 kWh	42	1.9%	191	22.29	28.66	6.37	28.6%
200 to 250 kWh	56	2.6%	256	30.79	37.22	6.43	20.9%
250 to 300 kWh	58	2.7%	286	33.86	40.62	6.76	20.0%
300 to 350 kWh	72	3.3%	354	42.41	49.52	7.11	16.8%
350 to 400 kWh	102	4.7%	383	46.06	53.24	7.18	15.6%
400 to 450 kWh	106	4.9%	440	53.85	60.99	7.14	13.3%
450 to 500 kWh	101	4.7%	492	60.77	67.98	7.21	11.9%
500 to 600 kWh	250	11.5%	579	73.97	80.70	6.73	9.1%
600 to 700 kWh	218	10.1%	667	87.49	93.78	6.29	7.2%
700 to 800 kWh	207	9.5%	785	106.91	112.20	5.29	4.9%
800 to 900 kWh	183	8.4%	867	119.92	124.76	4.84	4.0%
900 to 1000 kWh	158	7.3%	1,008	142.59	146.71	4.12	2.9%
1000 to 1500 kWh	373	17.2%	1,227	180.27	182.38	2.11	1.2%
1500 to 2000 kWh	102	4.7%	1,729	272.87	266.85	(6.02)	-2.2%
2000 to 3000 kWh	32	1.5%	2,356	393.69	374.34	(19.35)	-4.9%
>= 3000 kWh	3	0.1%	3,801	661.69	617.12	(44.57)	-6.7%
Total	2,168	100.0%	784	110.26	114.55	4.29	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.33	6.46	2.13	49.2%
25 to 50 kWh	15	0.7%	36	5.49	9.88	4.39	80.0%
50 to 75 kWh	16	0.7%	64	7.77	13.59	5.82	74.9%
75 to 100 kWh	15	0.7%	89	10.68	16.86	6.18	57.9%
100 to 150 kWh	29	1.3%	124	15.21	21.63	6.42	42.2%
150 to 200 kWh	42	1.9%	177	20.68	28.48	7.80	37.7%
200 to 250 kWh	56	2.6%	225	26.73	34.88	8.15	30.5%
250 to 300 kWh	58	2.7%	272	31.94	41.23	9.29	29.1%
300 to 350 kWh	72	3.3%	324	38.44	48.25	9.81	25.5%
350 to 400 kWh	102	4.7%	374	44.69	55.38	10.69	23.9%
400 to 450 kWh	106	4.9%	423	51.28	62.37	11.09	21.6%
450 to 500 kWh	101	4.7%	475	58.08	69.72	11.64	20.0%
500 to 600 kWh	250	11.5%	550	69.38	81.26	11.88	17.1%
600 to 700 kWh	218	10.1%	652	85.58	97.81	12.23	14.3%
700 to 800 kWh	207	9.5%	747	101.80	113.74	11.94	11.7%
800 to 900 kWh	183	8.4%	847	119.29	130.99	11.70	9.8%
900 to 1000 kWh	158	7.3%	951	137.00	148.31	11.31	8.3%
1000 to 1500 kWh	373	17.2%	1,195	182.56	192.14	9.58	5.2%
1500 to 2000 kWh	102	4.7%	1,713	283.35	286.77	3.42	1.2%
2000 to 3000 kWh	32	1.5%	2,294	398.66	392.99	(5.67)	-1.4%
>= 3000 kWh	3	0.1%	3,613	654.07	631.12	(22.95)	-3.5%
Total	2,168	100.0%	757	108.88	118.88	10.00	9.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.18	6.48	2.30	55.0%
25 to 50 kWh	2	0.4%	26	4.78	8.83	4.05	84.7%
50 to 75 kWh	7	1.3%	67	8.60	14.60	6.00	69.8%
75 to 100 kWh	4	0.8%	93	10.77	18.30	7.53	69.9%
100 to 150 kWh	8	1.5%	134	15.69	24.11	8.42	53.7%
150 to 200 kWh	18	3.5%	177	20.68	30.24	9.56	46.2%
200 to 250 kWh	18	3.5%	199	23.31	33.22	9.91	42.5%
250 to 300 kWh	10	1.9%	250	29.25	40.44	11.19	38.3%
300 to 350 kWh	22	4.2%	321	38.21	51.07	12.86	33.7%
350 to 400 kWh	18	3.5%	376	44.49	58.93	14.44	32.5%
400 to 450 kWh	23	4.4%	456	55.98	71.60	15.62	27.9%
450 to 500 kWh	23	4.4%	569	74.40	90.79	16.39	22.0%
500 to 600 kWh	64	12.3%	618	80.31	97.81	17.50	21.8%
600 to 700 kWh	51	9.8%	761	105.72	123.58	17.86	16.9%
700 to 800 kWh	53	10.2%	854	120.21	139.49	19.28	16.0%
800 to 900 kWh	43	8.3%	1,021	151.73	170.83	19.10	12.6%
900 to 1000 kWh	36	6.9%	1,124	171.84	190.50	18.66	10.9%
1000 to 1500 kWh	94	18.1%	1,447	235.58	252.81	17.23	7.3%
1500 to 2000 kWh	17	3.3%	1,909	329.82	343.21	13.39	4.1%
2000 to 3000 kWh	3	0.6%	2,973	546.93	551.82	4.89	0.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	124.99	140.97	15.98	12.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.17	6.19	2.02	48.4%
25 to 50 kWh	2	0.4%	53	7.52	11.66	4.14	55.1%
50 to 75 kWh	7	1.3%	60	7.70	12.43	4.73	61.4%
75 to 100 kWh	4	0.8%	88	10.24	15.98	5.74	56.1%
100 to 150 kWh	8	1.5%	116	13.75	19.43	5.68	41.3%
150 to 200 kWh	18	3.5%	178	21.03	27.17	6.14	29.2%
200 to 250 kWh	18	3.5%	258	31.03	37.50	6.47	20.9%
250 to 300 kWh	10	1.9%	306	37.70	44.22	6.52	17.3%
300 to 350 kWh	22	4.2%	328	39.96	46.61	6.65	16.6%
350 to 400 kWh	18	3.5%	366	45.17	51.72	6.55	14.5%
400 to 450 kWh	24	4.6%	399	49.22	56.04	6.82	13.9%
450 to 500 kWh	23	4.4%	388	49.35	55.41	6.06	12.3%
500 to 600 kWh	64	12.3%	479	62.34	68.17	5.83	9.4%
600 to 700 kWh	51	9.8%	538	71.00	76.76	5.76	8.1%
700 to 800 kWh	53	10.2%	646	86.70	92.29	5.59	6.4%
800 to 900 kWh	43	8.3%	679	89.23	95.88	6.65	7.5%
900 to 1000 kWh	36	6.9%	771	105.67	110.98	5.31	5.0%
1000 to 1500 kWh	94	18.0%	963	137.03	141.60	4.57	3.3%
1500 to 2000 kWh	17	3.3%	1,426	224.52	220.57	(3.95)	-1.8%
2000 to 3000 kWh	3	0.6%	1,865	305.66	294.29	(11.37)	-3.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.59	87.87	5.28	6.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.18	6.33	2.15	51.4%
25 to 50 kWh	2	0.4%	40	6.15	10.25	4.10	66.7%
50 to 75 kWh	7	1.3%	63	8.15	13.52	5.37	65.9%
75 to 100 kWh	4	0.8%	91	10.51	17.14	6.63	63.1%
100 to 150 kWh	8	1.5%	125	14.72	21.77	7.05	47.9%
150 to 200 kWh	18	3.5%	177	20.86	28.71	7.85	37.6%
200 to 250 kWh	18	3.5%	228	27.17	35.36	8.19	30.1%
250 to 300 kWh	10	1.9%	278	33.48	42.33	8.85	26.4%
300 to 350 kWh	22	4.2%	324	39.08	48.85	9.77	25.0%
350 to 400 kWh	18	3.5%	371	44.83	55.32	10.49	23.4%
400 to 450 kWh	24	4.6%	428	52.59	63.79	11.20	21.3%
450 to 500 kWh	23	4.4%	479	61.92	73.17	11.25	18.2%
500 to 600 kWh	64	12.3%	548	71.34	83.01	11.67	16.4%
600 to 700 kWh	51	9.8%	650	88.36	100.17	11.81	13.4%
700 to 800 kWh	53	10.2%	750	103.54	116.00	12.46	12.0%
800 to 900 kWh	43	8.3%	850	120.48	133.36	12.88	10.7%
900 to 1000 kWh	36	6.9%	948	138.75	150.74	11.99	8.6%
1000 to 1500 kWh	94	18.0%	1,207	186.70	197.65	10.95	5.9%
1500 to 2000 kWh	17	3.3%	1,668	277.17	281.89	4.72	1.7%
2000 to 3000 kWh	3	0.6%	2,419	426.30	423.06	(3.24)	-0.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	103.81	114.45	10.64	10.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.21	6.25	2.04	48.5%
25 to 50 kWh	117	0.1%	36	5.31	10.27	4.96	93.4%
50 to 75 kWh	367	0.4%	65	7.91	14.40	6.49	82.0%
75 to 100 kWh	863	0.9%	91	10.66	17.96	7.30	68.5%
100 to 150 kWh	3,859	4.1%	131	15.23	23.67	8.44	55.4%
150 to 200 kWh	6,554	7.0%	182	21.16	30.96	9.80	46.3%
200 to 250 kWh	8,394	8.9%	233	27.09	38.18	11.09	40.9%
250 to 300 kWh	9,108	9.7%	286	33.54	45.86	12.32	36.7%
300 to 350 kWh	8,876	9.4%	340	40.55	53.94	13.39	33.0%
350 to 400 kWh	8,525	9.1%	391	47.96	62.14	14.18	29.6%
400 to 450 kWh	7,654	8.1%	445	56.52	71.27	14.75	26.1%
450 to 500 kWh	6,778	7.2%	500	66.21	81.25	15.04	22.7%
500 to 600 kWh	10,615	11.3%	577	81.07	95.99	14.92	18.4%
600 to 700 kWh	7,391	7.9%	685	102.87	117.09	14.22	13.8%
700 to 800 kWh	4,874	5.2%	794	125.05	138.41	13.36	10.7%
800 to 900 kWh	3,216	3.4%	904	147.46	159.89	12.43	8.4%
900 to 1000 kWh	2,142	2.3%	1,018	170.82	182.29	11.47	6.7%
1000 to 1500 kWh	3,778	4.0%	1,264	221.26	230.61	9.35	4.2%
1500 to 2000 kWh	615	0.7%	1,827	336.73	341.23	4.50	1.3%
2000 to 3000 kWh	213	0.2%	2,469	468.25	467.22	(1.03)	-0.2%
>= 3000 kWh	24	0.0%	3,759	732.67	720.48	(12.19)	-1.7%
Total	94,026	100.0%	491	70.45	83.18	12.73	18.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.38	6.51	2.13	48.6%
25 to 50 kWh	118	0.1%	41	5.76	10.18	4.42	76.7%
50 to 75 kWh	368	0.4%	64	7.89	13.03	5.14	65.1%
75 to 100 kWh	865	0.9%	88	10.39	15.98	5.59	53.8%
100 to 150 kWh	3,864	4.1%	125	14.57	20.50	5.93	40.7%
150 to 200 kWh	6,561	7.0%	170	19.85	26.12	6.27	31.6%
200 to 250 kWh	8,399	8.9%	218	25.47	32.07	6.60	25.9%
250 to 300 kWh	9,115	9.7%	264	31.02	37.89	6.87	22.1%
300 to 350 kWh	8,884	9.4%	310	36.82	43.87	7.05	19.1%
350 to 400 kWh	8,531	9.1%	357	43.29	50.37	7.08	16.4%
400 to 450 kWh	7,659	8.1%	404	50.30	57.35	7.05	14.0%
450 to 500 kWh	6,784	7.2%	450	57.71	64.57	6.86	11.9%
500 to 600 kWh	10,621	11.3%	517	69.69	75.76	6.07	8.7%
600 to 700 kWh	7,398	7.9%	609	86.89	91.37	4.48	5.2%
700 to 800 kWh	4,879	5.2%	700	104.13	106.85	2.72	2.6%
800 to 900 kWh	3,219	3.4%	789	120.97	121.90	0.93	0.8%
900 to 1000 kWh	2,143	2.3%	874	137.20	136.41	(0.79)	-0.6%
1000 to 1500 kWh	3,788	4.0%	1,094	179.27	173.96	(5.31)	-3.0%
1500 to 2000 kWh	618	0.7%	1,560	268.57	253.68	(14.89)	-5.5%
2000 to 3000 kWh	215	0.2%	2,174	386.04	358.51	(27.53)	-7.1%
>= 3000 kWh	24	0.0%	3,342	609.67	558.11	(51.56)	-8.5%
Total	94,116	100.0%	440	60.42	65.61	5.19	8.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.29	6.38	2.09	48.7%
25 to 50 kWh	118	0.1%	39	5.53	10.23	4.70	85.0%
50 to 75 kWh	368	0.4%	64	7.90	13.72	5.82	73.7%
75 to 100 kWh	865	0.9%	90	10.52	16.97	6.45	61.3%
100 to 150 kWh	3,864	4.1%	128	14.90	22.08	7.18	48.2%
150 to 200 kWh	6,561	7.0%	176	20.50	28.54	8.04	39.2%
200 to 250 kWh	8,399	8.9%	226	26.28	35.13	8.85	33.7%
250 to 300 kWh	9,115	9.7%	275	32.28	41.88	9.60	29.7%
300 to 350 kWh	8,884	9.4%	325	38.69	48.91	10.22	26.4%
350 to 400 kWh	8,531	9.1%	374	45.63	56.25	10.62	23.3%
400 to 450 kWh	7,659	8.1%	425	53.41	64.31	10.90	20.4%
450 to 500 kWh	6,784	7.2%	475	61.96	72.92	10.96	17.7%
500 to 600 kWh	10,621	11.3%	547	75.38	85.88	10.50	13.9%
600 to 700 kWh	7,398	7.9%	647	94.88	104.24	9.36	9.9%
700 to 800 kWh	4,879	5.2%	747	114.59	122.63	8.04	7.0%
800 to 900 kWh	3,219	3.4%	846	134.23	140.91	6.68	5.0%
900 to 1000 kWh	2,143	2.3%	946	154.03	159.37	5.34	3.5%
1000 to 1500 kWh	3,788	4.0%	1,179	200.27	202.30	2.03	1.0%
1500 to 2000 kWh	618	0.7%	1,694	302.67	297.47	(5.20)	-1.7%
2000 to 3000 kWh	215	0.2%	2,322	427.19	412.93	(14.26)	-3.3%
>= 3000 kWh	24	0.0%	3,550	671.17	639.30	(31.87)	-4.7%
Total	94,116	100.0%	465	65.45	74.41	8.96	13.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.19	6.29	2.10	50.1%
25 to 50 kWh	249	0.2%	38	5.15	10.49	5.34	103.7%
50 to 75 kWh	849	0.8%	65	7.67	14.27	6.60	86.0%
75 to 100 kWh	2,150	2.0%	90	10.46	17.82	7.36	70.4%
100 to 150 kWh	8,824	8.3%	127	14.75	23.12	8.37	56.7%
150 to 200 kWh	12,174	11.5%	175	20.25	29.88	9.63	47.6%
200 to 250 kWh	13,075	12.3%	223	25.89	36.72	10.83	41.8%
250 to 300 kWh	12,355	11.6%	272	31.91	43.86	11.95	37.4%
300 to 350 kWh	10,917	10.3%	322	38.53	51.31	12.78	33.2%
350 to 400 kWh	9,213	8.7%	372	46.20	59.62	13.42	29.0%
400 to 450 kWh	7,475	7.0%	420	54.68	68.40	13.72	25.1%
450 to 500 kWh	6,087	5.7%	472	64.75	78.34	13.59	21.0%
500 to 600 kWh	8,640	8.1%	545	79.60	92.69	13.09	16.4%
600 to 700 kWh	5,224	4.9%	643	99.50	111.82	12.32	12.4%
700 to 800 kWh	3,171	3.0%	747	120.63	132.08	11.45	9.5%
800 to 900 kWh	1,972	1.9%	846	141.09	151.68	10.59	7.5%
900 to 1000 kWh	1,189	1.1%	954	163.18	172.85	9.67	5.9%
1000 to 1500 kWh	2,023	1.9%	1,199	213.27	220.85	7.58	3.6%
1500 to 2000 kWh	327	0.3%	1,723	320.91	323.91	3.00	0.9%
2000 to 3000 kWh	106	0.1%	2,451	469.75	466.56	(3.19)	-0.7%
>= 3000 kWh	21	0.0%	3,538	692.51	679.94	(12.57)	-1.8%
Total	106,155	100.0%	370	51.36	62.79	11.43	22.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.47	7.03	2.56	57.3%
25 to 50 kWh	265	0.2%	43	5.65	10.45	4.80	85.0%
50 to 75 kWh	849	0.8%	64	7.64	13.05	5.41	70.8%
75 to 100 kWh	2,154	2.0%	88	10.29	15.94	5.65	54.9%
100 to 150 kWh	8,830	8.3%	128	14.87	20.86	5.99	40.3%
150 to 200 kWh	12,179	11.5%	177	20.58	26.92	6.34	30.8%
200 to 250 kWh	13,085	12.3%	227	26.53	33.17	6.64	25.0%
250 to 300 kWh	12,360	11.6%	278	32.80	39.65	6.85	20.9%
300 to 350 kWh	10,920	10.3%	327	39.40	46.28	6.88	17.5%
350 to 400 kWh	9,220	8.7%	376	46.58	53.33	6.75	14.5%
400 to 450 kWh	7,480	7.0%	428	55.01	61.48	6.47	11.8%
450 to 500 kWh	6,090	5.7%	477	63.73	69.58	5.85	9.2%
500 to 600 kWh	8,643	8.1%	547	76.89	81.48	4.59	6.0%
600 to 700 kWh	5,227	4.9%	648	96.02	98.64	2.62	2.7%
700 to 800 kWh	3,177	3.0%	746	114.65	115.28	0.63	0.5%
800 to 900 kWh	1,974	1.9%	844	133.39	132.02	(1.37)	-1.0%
900 to 1000 kWh	1,191	1.1%	941	152.07	148.69	(3.38)	-2.2%
1000 to 1500 kWh	2,025	1.9%	1,145	191.11	183.55	(7.56)	-4.0%
1500 to 2000 kWh	327	0.3%	1,651	287.94	269.96	(17.98)	-6.2%
2000 to 3000 kWh	106	0.1%	2,173	387.97	359.20	(28.77)	-7.4%
>= 3000 kWh	21	0.0%	3,310	605.72	553.56	(52.16)	-8.6%
Total	106,257	100.0%	372	50.21	55.52	5.31	10.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.33	6.66	2.33	53.8%
25 to 50 kWh	265	0.2%	41	5.40	10.47	5.07	93.9%
50 to 75 kWh	849	0.8%	65	7.65	13.66	6.01	78.6%
75 to 100 kWh	2,154	2.0%	89	10.37	16.88	6.51	62.8%
100 to 150 kWh	8,830	8.3%	128	14.81	21.99	7.18	48.5%
150 to 200 kWh	12,179	11.5%	176	20.42	28.40	7.98	39.1%
200 to 250 kWh	13,085	12.3%	225	26.21	34.95	8.74	33.3%
250 to 300 kWh	12,360	11.6%	275	32.35	41.76	9.41	29.1%
300 to 350 kWh	10,920	10.3%	325	38.96	48.79	9.83	25.2%
350 to 400 kWh	9,220	8.7%	374	46.39	56.48	10.09	21.8%
400 to 450 kWh	7,480	7.0%	424	54.84	64.94	10.10	18.4%
450 to 500 kWh	6,090	5.7%	474	64.24	73.96	9.72	15.1%
500 to 600 kWh	8,643	8.1%	546	78.25	87.09	8.84	11.3%
600 to 700 kWh	5,227	4.9%	646	97.76	105.23	7.47	7.6%
700 to 800 kWh	3,177	3.0%	746	117.64	123.68	6.04	5.1%
800 to 900 kWh	1,974	1.9%	845	137.24	141.86	4.62	3.4%
900 to 1000 kWh	1,191	1.1%	948	157.63	160.77	3.14	2.0%
1000 to 1500 kWh	2,025	1.9%	1,172	202.19	202.20	0.01	0.0%
1500 to 2000 kWh	327	0.3%	1,687	304.44	296.97	(7.47)	-2.5%
2000 to 3000 kWh	106	0.1%	2,312	428.92	412.97	(15.95)	-3.7%
>= 3000 kWh	21	0.0%	3,424	649.11	616.75	(32.36)	-5.0%
Total	106,257	100.0%	371	50.78	59.15	8.37	16.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.19	7.14	2.95	70.4%
25 to 50 kWh	1	0.4%	10	4.68	6.59	1.91	40.8%
50 to 75 kWh	3	1.1%	60	8.52	13.56	5.04	59.2%
75 to 100 kWh	2	0.7%	114	13.24	21.32	8.08	61.0%
100 to 150 kWh	4	1.4%	130	15.38	23.57	8.19	53.3%
150 to 200 kWh	14	5.0%	177	20.70	30.31	9.61	46.4%
200 to 250 kWh	12	4.3%	225	26.12	36.99	10.87	41.6%
250 to 300 kWh	7	2.5%	254	29.88	41.10	11.22	37.6%
300 to 350 kWh	16	5.7%	328	39.15	52.16	13.01	33.2%
350 to 400 kWh	12	4.3%	368	43.70	57.76	14.06	32.2%
400 to 450 kWh	12	4.3%	468	59.63	74.54	14.91	25.0%
450 to 500 kWh	16	5.7%	557	74.71	89.95	15.24	20.4%
500 to 600 kWh	44	15.6%	622	81.98	98.85	16.87	20.6%
600 to 700 kWh	32	11.3%	766	107.95	124.86	16.91	15.7%
700 to 800 kWh	26	9.2%	845	121.76	138.81	17.05	14.0%
800 to 900 kWh	17	6.0%	1,085	170.15	185.52	15.37	9.0%
900 to 1000 kWh	17	6.0%	1,160	183.88	199.13	15.25	8.3%
1000 to 1500 kWh	35	12.4%	1,454	243.20	256.23	13.03	5.4%
1500 to 2000 kWh	7	2.5%	1,999	354.22	362.84	8.62	2.4%
2000 to 3000 kWh	1	0.4%	2,829	524.21	525.69	1.48	0.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	112.66	126.80	14.13	12.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.21	6.45	2.24	53.2%
25 to 50 kWh	1	0.4%	56	9.15	11.94	2.79	30.5%
50 to 75 kWh	3	1.1%	70	9.73	13.75	4.02	41.3%
75 to 100 kWh	2	0.7%	72	8.37	13.98	5.61	67.0%
100 to 150 kWh	4	1.4%	111	13.31	18.69	5.38	40.4%
150 to 200 kWh	14	4.9%	176	20.98	27.08	6.10	29.1%
200 to 250 kWh	12	4.2%	227	27.42	33.60	6.18	22.5%
250 to 300 kWh	7	2.5%	298	36.58	42.87	6.29	17.2%
300 to 350 kWh	16	5.7%	320	39.29	45.66	6.37	16.2%
350 to 400 kWh	12	4.2%	370	46.97	52.89	5.92	12.6%
400 to 450 kWh	13	4.6%	384	49.84	55.37	5.53	11.1%
450 to 500 kWh	16	5.7%	396	52.18	57.42	5.24	10.0%
500 to 600 kWh	44	15.5%	477	64.51	69.17	4.66	7.2%
600 to 700 kWh	32	11.3%	530	73.08	77.10	4.02	5.5%
700 to 800 kWh	26	9.2%	661	97.41	98.97	1.56	1.6%
800 to 900 kWh	17	6.0%	612	88.41	90.75	2.34	2.6%
900 to 1000 kWh	17	6.0%	746	112.81	112.95	0.14	0.1%
1000 to 1500 kWh	35	12.4%	921	145.84	142.52	(3.32)	-2.3%
1500 to 2000 kWh	7	2.5%	1,429	242.36	228.86	(13.50)	-5.6%
2000 to 3000 kWh	1	0.4%	1,990	349.75	324.70	(25.05)	-7.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.60	80.32	2.72	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.20	6.80	2.60	61.9%
25 to 50 kWh	1	0.4%	33	6.91	9.27	2.36	34.2%
50 to 75 kWh	3	1.1%	65	9.13	13.66	4.53	49.6%
75 to 100 kWh	2	0.7%	93	10.81	17.65	6.84	63.3%
100 to 150 kWh	4	1.4%	120	14.34	21.13	6.79	47.4%
150 to 200 kWh	14	4.9%	177	20.84	28.70	7.86	37.7%
200 to 250 kWh	12	4.2%	226	26.77	35.30	8.53	31.9%
250 to 300 kWh	7	2.5%	276	33.23	41.98	8.75	26.3%
300 to 350 kWh	16	5.7%	324	39.22	48.91	9.69	24.7%
350 to 400 kWh	12	4.2%	369	45.33	55.33	10.00	22.1%
400 to 450 kWh	13	4.6%	426	54.70	64.89	10.19	18.6%
450 to 500 kWh	16	5.7%	477	63.51	73.77	10.26	16.2%
500 to 600 kWh	44	15.5%	550	73.26	84.03	10.77	14.7%
600 to 700 kWh	32	11.3%	648	90.51	100.98	10.47	11.6%
700 to 800 kWh	26	9.2%	753	109.66	119.02	9.36	8.5%
800 to 900 kWh	17	6.0%	849	129.28	138.13	8.85	6.8%
900 to 1000 kWh	17	6.0%	953	148.35	156.04	7.69	5.2%
1000 to 1500 kWh	35	12.4%	1,191	195.23	200.20	4.97	2.5%
1500 to 2000 kWh	7	2.5%	1,714	298.29	295.85	(2.44)	-0.8%
2000 to 3000 kWh	1	0.4%	2,409	436.98	425.20	(11.78)	-2.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	95.13	103.58	8.45	8.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.22	6.43	2.21	52.4%
25 to 50 kWh	12	0.8%	32	5.00	9.64	4.64	92.8%
50 to 75 kWh	13	0.9%	66	8.12	14.50	6.38	78.6%
75 to 100 kWh	11	0.7%	80	9.52	16.50	6.98	73.3%
100 to 150 kWh	26	1.7%	114	14.00	21.47	7.47	53.4%
150 to 200 kWh	38	2.5%	162	18.88	28.05	9.17	48.6%
200 to 250 kWh	45	3.0%	192	22.51	32.39	9.88	43.9%
250 to 300 kWh	47	3.1%	268	31.06	43.10	12.04	38.8%
300 to 350 kWh	56	3.7%	294	34.57	47.08	12.51	36.2%
350 to 400 kWh	82	5.5%	367	43.70	57.88	14.18	32.4%
400 to 450 kWh	84	5.6%	418	50.07	65.36	15.29	30.5%
450 to 500 kWh	72	4.8%	465	56.92	72.97	16.05	28.2%
500 to 600 kWh	192	12.8%	524	65.90	82.78	16.88	25.6%
600 to 700 kWh	163	10.8%	649	86.81	104.66	17.85	20.6%
700 to 800 kWh	147	9.8%	727	101.30	119.33	18.03	17.8%
800 to 900 kWh	122	8.1%	854	126.58	143.91	17.33	13.7%
900 to 1000 kWh	100	6.7%	933	141.72	158.83	17.11	12.1%
1000 to 1500 kWh	201	13.4%	1,190	194.26	209.31	15.05	7.7%
1500 to 2000 kWh	52	3.5%	1,755	309.80	320.04	10.24	3.3%
2000 to 3000 kWh	17	1.1%	2,219	405.34	411.44	6.10	1.5%
>= 3000 kWh	1	0.1%	4,192	809.10	798.45	(10.65)	-1.3%
Total	1,503	100.0%	686	101.07	115.97	14.90	14.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.42	6.63	2.21	50.0%
25 to 50 kWh	12	0.8%	39	6.12	9.98	3.86	63.1%
50 to 75 kWh	13	0.9%	61	7.50	12.61	5.11	68.1%
75 to 100 kWh	11	0.7%	100	11.85	17.37	5.52	46.6%
100 to 150 kWh	26	1.7%	133	16.34	21.78	5.44	33.3%
150 to 200 kWh	38	2.5%	191	22.28	28.63	6.35	28.5%
200 to 250 kWh	45	3.0%	256	30.97	37.34	6.37	20.6%
250 to 300 kWh	47	3.1%	275	32.76	39.33	6.57	20.1%
300 to 350 kWh	58	3.8%	353	42.63	49.60	6.97	16.3%
350 to 400 kWh	82	5.4%	381	46.15	53.16	7.01	15.2%
400 to 450 kWh	84	5.6%	430	53.11	59.95	6.84	12.9%
450 to 500 kWh	73	4.8%	481	60.79	67.40	6.61	10.9%
500 to 600 kWh	193	12.8%	571	74.83	80.75	5.92	7.9%
600 to 700 kWh	164	10.9%	657	89.08	94.12	5.04	5.7%
700 to 800 kWh	147	9.7%	767	109.58	112.66	3.08	2.8%
800 to 900 kWh	122	8.1%	838	123.28	124.88	1.60	1.3%
900 to 1000 kWh	100	6.6%	961	145.51	145.10	(0.41)	-0.3%
1000 to 1500 kWh	202	13.4%	1,176	187.08	182.10	(4.98)	-2.7%
1500 to 2000 kWh	52	3.4%	1,637	275.23	260.77	(14.46)	-5.3%
2000 to 3000 kWh	17	1.1%	2,431	426.81	396.20	(30.61)	-7.2%
>= 3000 kWh	1	0.1%	4,340	792.33	722.43	(69.90)	-8.8%
Total	1,509	100.0%	701	102.49	104.79	2.30	2.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.32	6.52	2.20	50.9%
25 to 50 kWh	12	0.8%	36	5.56	9.81	4.25	76.4%
50 to 75 kWh	13	0.9%	64	7.81	13.55	5.74	73.5%
75 to 100 kWh	11	0.7%	90	10.68	16.93	6.25	58.5%
100 to 150 kWh	26	1.7%	123	15.16	21.62	6.46	42.6%
150 to 200 kWh	38	2.5%	176	20.58	28.34	7.76	37.7%
200 to 250 kWh	45	3.0%	224	26.74	34.86	8.12	30.4%
250 to 300 kWh	47	3.1%	271	31.91	41.22	9.31	29.2%
300 to 350 kWh	58	3.8%	324	38.63	48.35	9.72	25.2%
350 to 400 kWh	82	5.4%	374	44.93	55.52	10.59	23.6%
400 to 450 kWh	84	5.6%	424	51.58	62.66	11.08	21.5%
450 to 500 kWh	73	4.8%	473	58.86	70.19	11.33	19.2%
500 to 600 kWh	193	12.8%	548	70.35	81.77	11.42	16.2%
600 to 700 kWh	164	10.9%	653	87.94	99.38	11.44	13.0%
700 to 800 kWh	147	9.7%	747	105.43	116.00	10.57	10.0%
800 to 900 kWh	122	8.1%	846	124.94	134.42	9.48	7.6%
900 to 1000 kWh	100	6.6%	947	143.62	151.96	8.34	5.8%
1000 to 1500 kWh	202	13.4%	1,183	190.67	195.70	5.03	2.6%
1500 to 2000 kWh	52	3.4%	1,696	292.62	290.60	(2.02)	-0.7%
2000 to 3000 kWh	17	1.1%	2,325	416.07	403.82	(12.25)	-2.9%
>= 3000 kWh	1	0.1%	4,266	800.71	760.44	(40.27)	-5.0%
Total	1,509	100.0%	693	101.74	110.34	8.61	8.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.26	6.30	2.04	47.9%
25 to 50 kWh	52	0.1%	39	5.08	10.59	5.51	108.5%
50 to 75 kWh	102	0.2%	64	7.63	14.15	6.52	85.5%
75 to 100 kWh	325	0.7%	90	10.51	17.81	7.30	69.5%
100 to 150 kWh	1,745	3.8%	128	14.93	23.30	8.37	56.1%
150 to 200 kWh	3,503	7.7%	176	20.36	29.99	9.63	47.3%
200 to 250 kWh	4,929	10.9%	226	26.28	37.24	10.96	41.7%
250 to 300 kWh	5,590	12.3%	277	32.50	44.80	12.30	37.8%
300 to 350 kWh	5,361	11.8%	329	39.35	53.00	13.65	34.7%
350 to 400 kWh	4,853	10.7%	383	47.15	62.01	14.86	31.5%
400 to 450 kWh	4,035	8.9%	435	55.66	71.47	15.81	28.4%
450 to 500 kWh	3,153	6.9%	487	64.97	81.37	16.40	25.2%
500 to 600 kWh	4,263	9.4%	560	78.81	95.40	16.59	21.1%
600 to 700 kWh	2,600	5.7%	653	97.17	113.37	16.20	16.7%
700 to 800 kWh	1,470	3.2%	734	113.67	129.32	15.65	13.8%
800 to 900 kWh	938	2.1%	826	132.30	147.27	14.97	11.3%
900 to 1000 kWh	632	1.4%	909	149.34	163.62	14.28	9.6%
1000 to 1500 kWh	1,364	3.0%	1,124	193.26	205.73	12.47	6.5%
1500 to 2000 kWh	331	0.7%	1,618	294.48	302.74	8.26	2.8%
2000 to 3000 kWh	123	0.3%	2,217	417.44	420.44	3.00	0.7%
>= 3000 kWh	16	0.0%	13,723	2,775.06	2,679.10	(95.96)	-3.5%
Total	45,406	100.0%	430	59.76	73.25	13.50	22.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.35	6.60	2.25	51.7%
25 to 50 kWh	53	0.1%	42	5.48	10.26	4.78	87.2%
50 to 75 kWh	103	0.2%	65	7.81	13.11	5.30	67.9%
75 to 100 kWh	325	0.7%	89	10.48	16.06	5.58	53.2%
100 to 150 kWh	1,746	3.8%	130	15.10	21.07	5.97	39.5%
150 to 200 kWh	3,509	7.7%	178	20.70	27.07	6.37	30.8%
200 to 250 kWh	4,932	10.9%	226	26.16	32.91	6.75	25.8%
250 to 300 kWh	5,591	12.3%	273	31.67	38.80	7.13	22.5%
300 to 350 kWh	5,365	11.8%	320	37.12	44.67	7.55	20.3%
350 to 400 kWh	4,853	10.7%	367	42.71	50.70	7.99	18.7%
400 to 450 kWh	4,036	8.9%	412	48.28	56.76	8.48	17.6%
450 to 500 kWh	3,156	6.9%	461	54.29	63.35	9.06	16.7%
500 to 600 kWh	4,266	9.4%	531	63.42	73.43	10.01	15.8%
600 to 700 kWh	2,602	5.7%	640	78.95	90.47	11.52	14.6%
700 to 800 kWh	1,472	3.2%	759	97.86	110.12	12.26	12.5%
800 to 900 kWh	938	2.1%	865	116.18	127.95	11.77	10.1%
900 to 1000 kWh	635	1.4%	983	138.02	148.14	10.12	7.3%
1000 to 1500 kWh	1,365	3.0%	1,247	188.05	193.08	5.03	2.7%
1500 to 2000 kWh	332	0.7%	1,786	290.95	285.16	(5.79)	-2.0%
2000 to 3000 kWh	123	0.3%	2,421	412.62	393.68	(18.94)	-4.6%
>= 3000 kWh	16	0.0%	3,783	673.80	626.36	(47.44)	-7.0%
Total	45,439	100.0%	424	53.12	61.06	7.94	14.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.31	6.45	2.14	49.7%
25 to 50 kWh	53	0.1%	40	5.29	10.41	5.12	96.8%
50 to 75 kWh	103	0.2%	64	7.72	13.63	5.91	76.6%
75 to 100 kWh	325	0.7%	89	10.49	16.94	6.45	61.5%
100 to 150 kWh	1,746	3.8%	129	15.02	22.19	7.17	47.7%
150 to 200 kWh	3,509	7.7%	177	20.53	28.53	8.00	39.0%
200 to 250 kWh	4,932	10.9%	226	26.22	35.08	8.86	33.8%
250 to 300 kWh	5,591	12.3%	275	32.09	41.80	9.71	30.3%
300 to 350 kWh	5,365	11.8%	325	38.24	48.84	10.60	27.7%
350 to 400 kWh	4,853	10.7%	375	44.93	56.36	11.43	25.4%
400 to 450 kWh	4,036	8.9%	424	51.97	64.12	12.15	23.4%
450 to 500 kWh	3,156	6.9%	474	59.63	72.36	12.73	21.3%
500 to 600 kWh	4,266	9.4%	546	71.11	84.42	13.31	18.7%
600 to 700 kWh	2,602	5.7%	646	88.06	101.93	13.87	15.8%
700 to 800 kWh	1,472	3.2%	747	105.76	119.72	13.96	13.2%
800 to 900 kWh	938	2.1%	845	124.25	137.62	13.37	10.8%
900 to 1000 kWh	635	1.4%	946	143.68	155.88	12.20	8.5%
1000 to 1500 kWh	1,365	3.0%	1,185	190.66	199.41	8.75	4.6%
1500 to 2000 kWh	332	0.7%	1,702	292.72	293.95	1.23	0.4%
2000 to 3000 kWh	123	0.3%	2,319	415.03	407.05	(7.98)	-1.9%
>= 3000 kWh	16	0.0%	8,753	1,724.43	1,652.73	(71.70)	-4.2%
Total	45,439	100.0%	427	56.44	67.16	10.72	19.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.20	5.94	1.74	41.4%
25 to 50 kWh	51	0.1%	39	5.38	10.64	5.26	97.8%
50 to 75 kWh	181	0.5%	64	7.64	14.20	6.56	85.9%
75 to 100 kWh	490	1.4%	88	10.19	17.51	7.32	71.8%
100 to 150 kWh	2,592	7.3%	124	14.37	22.68	8.31	57.8%
150 to 200 kWh	4,528	12.7%	168	19.44	28.91	9.47	48.7%
200 to 250 kWh	5,489	15.4%	214	24.88	35.74	10.86	43.6%
250 to 300 kWh	5,252	14.8%	262	30.70	43.37	12.67	41.3%
300 to 350 kWh	4,261	12.0%	310	37.05	51.91	14.86	40.1%
350 to 400 kWh	3,335	9.4%	359	44.30	61.08	16.78	37.9%
400 to 450 kWh	2,480	7.0%	403	51.96	69.76	17.80	34.3%
450 to 500 kWh	1,731	4.9%	455	61.58	79.89	18.31	29.7%
500 to 600 kWh	2,225	6.3%	514	73.10	91.38	18.28	25.0%
600 to 700 kWh	1,192	3.4%	610	92.38	110.17	17.79	19.3%
700 to 800 kWh	693	1.9%	695	109.60	126.84	17.24	15.7%
800 to 900 kWh	408	1.1%	783	127.54	144.03	16.49	12.9%
900 to 1000 kWh	219	0.6%	853	141.90	157.84	15.94	11.2%
1000 to 1500 kWh	335	0.9%	1,059	183.94	198.11	14.17	7.7%
1500 to 2000 kWh	52	0.1%	1,525	279.43	289.67	10.24	3.7%
2000 to 3000 kWh	19	0.1%	2,094	396.12	401.40	5.28	1.3%
>= 3000 kWh	1	0.0%	3,708	726.84	718.29	(8.55)	-1.2%
Total	35,550	100.0%	319	41.83	55.34	13.51	32.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.58	6.65	2.07	45.2%
25 to 50 kWh	51	0.1%	44	5.91	10.50	4.59	77.7%
50 to 75 kWh	181	0.5%	66	7.97	13.27	5.30	66.5%
75 to 100 kWh	490	1.4%	91	10.74	16.36	5.62	52.3%
100 to 150 kWh	2,593	7.3%	134	15.54	21.58	6.04	38.9%
150 to 200 kWh	4,528	12.7%	185	21.41	27.87	6.46	30.2%
200 to 250 kWh	5,490	15.4%	237	27.43	34.37	6.94	25.3%
250 to 300 kWh	5,253	14.8%	286	33.23	40.72	7.49	22.5%
300 to 350 kWh	4,261	12.0%	338	39.38	47.61	8.23	20.9%
350 to 400 kWh	3,337	9.4%	389	45.57	54.70	9.13	20.0%
400 to 450 kWh	2,480	7.0%	443	52.44	62.81	10.37	19.8%
450 to 500 kWh	1,733	4.9%	492	58.81	70.56	11.75	20.0%
500 to 600 kWh	2,228	6.3%	576	70.68	84.33	13.65	19.3%
600 to 700 kWh	1,194	3.4%	682	87.47	102.32	14.85	17.0%
700 to 800 kWh	694	2.0%	800	108.12	122.35	14.23	13.2%
800 to 900 kWh	408	1.1%	909	128.38	140.95	12.57	9.8%
900 to 1000 kWh	219	0.6%	1,042	153.54	163.63	10.09	6.6%
1000 to 1500 kWh	336	0.9%	1,279	198.86	204.16	5.30	2.7%
1500 to 2000 kWh	55	0.2%	1,782	294.85	290.02	(4.83)	-1.6%
2000 to 3000 kWh	19	0.1%	2,449	422.40	403.95	(18.45)	-4.4%
>= 3000 kWh	1	0.0%	3,336	592.29	555.58	(36.71)	-6.2%
Total	35,567	100.0%	353	43.18	51.74	8.56	19.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.39	6.30	1.91	43.5%
25 to 50 kWh	51	0.1%	41	5.64	10.57	4.93	87.4%
50 to 75 kWh	181	0.5%	65	7.80	13.74	5.94	76.2%
75 to 100 kWh	490	1.4%	90	10.46	16.94	6.48	62.0%
100 to 150 kWh	2,593	7.3%	129	14.96	22.13	7.17	47.9%
150 to 200 kWh	4,528	12.7%	176	20.42	28.39	7.97	39.0%
200 to 250 kWh	5,490	15.4%	225	26.15	35.05	8.90	34.0%
250 to 300 kWh	5,253	14.8%	274	31.96	42.05	10.09	31.6%
300 to 350 kWh	4,261	12.0%	324	38.21	49.76	11.55	30.2%
350 to 400 kWh	3,337	9.4%	374	44.93	57.89	12.96	28.8%
400 to 450 kWh	2,480	7.0%	423	52.20	66.29	14.09	27.0%
450 to 500 kWh	1,733	4.9%	474	60.20	75.23	15.03	25.0%
500 to 600 kWh	2,228	6.3%	545	71.89	87.85	15.96	22.2%
600 to 700 kWh	1,194	3.4%	646	89.93	106.24	16.31	18.1%
700 to 800 kWh	694	2.0%	747	108.86	124.59	15.73	14.4%
800 to 900 kWh	408	1.1%	846	127.96	142.49	14.53	11.4%
900 to 1000 kWh	219	0.6%	947	147.72	160.73	13.01	8.8%
1000 to 1500 kWh	336	0.9%	1,169	191.39	201.13	9.74	5.1%
1500 to 2000 kWh	55	0.2%	1,655	287.22	289.85	2.63	0.9%
2000 to 3000 kWh	19	0.1%	2,270	409.20	402.67	(6.53)	-1.6%
>= 3000 kWh	1	0.0%	3,522	659.56	636.93	(22.63)	-3.4%
Total	35,567	100.0%	336	42.52	53.56	11.04	26.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	5.15	0.99	23.8%
25 to 50 kWh	1	0.4%	42	4.88	11.08	6.20	127.0%
50 to 75 kWh	4	1.7%	73	8.66	15.38	6.72	77.6%
75 to 100 kWh	2	0.8%	72	8.30	15.27	6.97	84.0%
100 to 150 kWh	4	1.7%	138	16.00	24.64	8.64	54.0%
150 to 200 kWh	4	1.7%	175	20.60	29.99	9.39	45.6%
200 to 250 kWh	6	2.5%	145	17.69	25.68	7.99	45.2%
250 to 300 kWh	3	1.3%	239	27.76	38.91	11.15	40.2%
300 to 350 kWh	6	2.5%	299	35.36	47.77	12.41	35.1%
350 to 400 kWh	6	2.5%	392	46.07	61.25	15.18	32.9%
400 to 450 kWh	11	4.6%	443	52.01	68.40	16.39	31.5%
450 to 500 kWh	7	2.9%	593	73.70	92.67	18.97	25.7%
500 to 600 kWh	20	8.4%	608	76.65	95.54	18.89	24.6%
600 to 700 kWh	19	8.0%	752	101.97	121.42	19.45	19.1%
700 to 800 kWh	27	11.3%	863	118.74	140.14	21.40	18.0%
800 to 900 kWh	26	10.9%	978	139.68	161.23	21.55	15.4%
900 to 1000 kWh	19	8.0%	1,093	161.07	182.79	21.72	13.5%
1000 to 1500 kWh	59	24.8%	1,444	231.06	250.78	19.72	8.5%
1500 to 2000 kWh	10	4.2%	1,842	311.52	328.48	16.96	5.4%
2000 to 3000 kWh	2	0.8%	3,046	558.29	564.89	6.60	1.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	139.54	157.71	18.17	13.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	5.65	1.55	37.8%
25 to 50 kWh	1	0.4%	51	5.89	11.38	5.49	93.2%
50 to 75 kWh	4	1.7%	51	6.18	11.44	5.26	85.1%
75 to 100 kWh	2	0.8%	105	12.11	17.98	5.87	48.5%
100 to 150 kWh	4	1.7%	122	14.19	20.16	5.97	42.1%
150 to 200 kWh	4	1.7%	182	21.24	27.49	6.25	29.4%
200 to 250 kWh	6	2.5%	319	38.24	45.30	7.06	18.5%
250 to 300 kWh	3	1.3%	326	40.33	47.35	7.02	17.4%
300 to 350 kWh	6	2.5%	352	42.05	49.56	7.51	17.9%
350 to 400 kWh	6	2.5%	358	41.58	49.38	7.80	18.8%
400 to 450 kWh	11	4.6%	416	48.53	56.79	8.26	17.0%
450 to 500 kWh	7	2.9%	371	43.16	51.00	7.84	18.2%
500 to 600 kWh	20	8.4%	482	57.57	66.00	8.43	14.6%
600 to 700 kWh	19	8.0%	553	67.48	76.19	8.71	12.9%
700 to 800 kWh	27	11.3%	631	76.59	85.98	9.39	12.3%
800 to 900 kWh	26	10.9%	723	89.77	99.24	9.47	10.5%
900 to 1000 kWh	19	8.0%	794	99.27	109.22	9.95	10.0%
1000 to 1500 kWh	59	24.8%	988	131.91	141.06	9.15	6.9%
1500 to 2000 kWh	10	4.2%	1,424	211.13	214.35	3.22	1.5%
2000 to 3000 kWh	2	0.8%	1,803	283.62	279.08	(4.54)	-1.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.55	96.86	8.31	9.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	5.40	1.27	30.8%
25 to 50 kWh	1	0.4%	47	5.38	11.23	5.85	108.7%
50 to 75 kWh	4	1.7%	62	7.42	13.41	5.99	80.7%
75 to 100 kWh	2	0.8%	88	10.21	16.63	6.42	62.9%
100 to 150 kWh	4	1.7%	130	15.09	22.40	7.31	48.4%
150 to 200 kWh	4	1.7%	178	20.92	28.74	7.82	37.4%
200 to 250 kWh	6	2.5%	232	27.96	35.49	7.53	26.9%
250 to 300 kWh	3	1.3%	282	34.05	43.13	9.08	26.7%
300 to 350 kWh	6	2.5%	325	38.65	48.65	10.00	25.9%
350 to 400 kWh	6	2.5%	375	43.83	55.32	11.49	26.2%
400 to 450 kWh	11	4.6%	430	50.27	62.60	12.33	24.5%
450 to 500 kWh	7	2.9%	482	58.43	71.84	13.41	23.0%
500 to 600 kWh	20	8.4%	545	67.11	80.77	13.66	20.4%
600 to 700 kWh	19	8.0%	652	84.72	98.81	14.09	16.6%
700 to 800 kWh	27	11.3%	748	97.73	113.14	15.41	15.8%
800 to 900 kWh	26	10.9%	851	114.72	130.23	15.51	13.5%
900 to 1000 kWh	19	8.0%	943	130.17	146.00	15.83	12.2%
1000 to 1500 kWh	59	24.8%	1,217	181.70	196.15	14.45	8.0%
1500 to 2000 kWh	10	4.2%	1,633	261.33	271.41	10.08	3.9%
2000 to 3000 kWh	2	0.8%	2,424	420.96	421.98	1.02	0.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	114.10	127.35	13.25	11.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.18	6.15	1.97	47.1%
25 to 50 kWh	3	0.5%	48	5.99	11.93	5.94	99.2%
50 to 75 kWh	3	0.5%	62	7.20	13.93	6.73	93.5%
75 to 100 kWh	4	0.6%	89	10.84	17.75	6.91	63.7%
100 to 150 kWh	3	0.5%	94	11.93	18.35	6.42	53.8%
150 to 200 kWh	4	0.6%	180	20.83	30.62	9.79	47.0%
200 to 250 kWh	11	1.7%	198	23.31	33.14	9.83	42.2%
250 to 300 kWh	11	1.7%	222	25.63	36.50	10.87	42.4%
300 to 350 kWh	14	2.1%	293	33.89	46.55	12.66	37.4%
350 to 400 kWh	20	3.0%	358	41.78	56.04	14.26	34.1%
400 to 450 kWh	22	3.3%	367	43.63	57.66	14.03	32.2%
450 to 500 kWh	28	4.2%	435	51.45	67.46	16.01	31.1%
500 to 600 kWh	57	8.6%	507	61.16	78.61	17.45	28.5%
600 to 700 kWh	54	8.2%	599	74.12	93.24	19.12	25.8%
700 to 800 kWh	60	9.1%	667	85.58	105.40	19.82	23.2%
800 to 900 kWh	61	9.3%	771	102.86	123.79	20.93	20.3%
900 to 1000 kWh	58	8.8%	827	113.66	134.53	20.87	18.4%
1000 to 1500 kWh	171	25.9%	1,130	173.66	193.13	19.47	11.2%
1500 to 2000 kWh	50	7.6%	1,636	276.99	292.32	15.33	5.5%
2000 to 3000 kWh	15	2.3%	2,245	401.67	411.86	10.19	2.5%
>= 3000 kWh	2	0.3%	3,043	565.14	568.47	3.33	0.6%
Total	659	100.0%	833	122.42	139.94	17.52	14.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.56	6.38	1.82	39.9%
25 to 50 kWh	3	0.5%	26	4.45	8.36	3.91	87.9%
50 to 75 kWh	3	0.5%	69	7.97	13.55	5.58	70.0%
75 to 100 kWh	4	0.6%	85	10.49	15.54	5.05	48.1%
100 to 150 kWh	3	0.5%	162	19.21	25.04	5.83	30.3%
150 to 200 kWh	4	0.6%	194	22.39	28.91	6.52	29.1%
200 to 250 kWh	11	1.7%	257	30.05	36.76	6.71	22.3%
250 to 300 kWh	11	1.7%	333	38.55	46.10	7.55	19.6%
300 to 350 kWh	14	2.1%	359	41.50	49.19	7.69	18.5%
350 to 400 kWh	20	3.0%	393	45.69	53.60	7.91	17.3%
400 to 450 kWh	22	3.3%	477	56.67	64.93	8.26	14.6%
450 to 500 kWh	28	4.2%	522	60.69	69.52	8.83	14.5%
500 to 600 kWh	57	8.6%	606	71.11	80.54	9.43	13.3%
600 to 700 kWh	54	8.2%	700	82.66	92.75	10.09	12.2%
700 to 800 kWh	60	9.1%	828	100.44	111.11	10.67	10.6%
800 to 900 kWh	61	9.3%	924	113.24	124.53	11.29	10.0%
900 to 1000 kWh	58	8.8%	1,088	137.55	149.49	11.94	8.7%
1000 to 1500 kWh	171	25.9%	1,288	172.17	182.71	10.54	6.1%
1500 to 2000 kWh	50	7.6%	1,826	270.43	273.17	2.74	1.0%
2000 to 3000 kWh	15	2.3%	2,271	356.17	349.58	(6.59)	-1.9%
>= 3000 kWh	2	0.3%	3,531	596.37	564.46	(31.91)	-5.4%
Total	659	100.0%	972	128.05	136.91	8.86	6.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.37	6.27	1.90	43.5%
25 to 50 kWh	3	0.5%	37	5.22	10.15	4.93	94.4%
50 to 75 kWh	3	0.5%	65	7.58	13.74	6.16	81.3%
75 to 100 kWh	4	0.6%	87	10.67	16.65	5.98	56.0%
100 to 150 kWh	3	0.5%	128	15.57	21.70	6.13	39.4%
150 to 200 kWh	4	0.6%	187	21.61	29.76	8.15	37.7%
200 to 250 kWh	11	1.7%	228	26.68	34.95	8.27	31.0%
250 to 300 kWh	11	1.7%	277	32.09	41.30	9.21	28.7%
300 to 350 kWh	14	2.1%	326	37.69	47.87	10.18	27.0%
350 to 400 kWh	20	3.0%	376	43.72	54.83	11.11	25.4%
400 to 450 kWh	22	3.3%	422	50.15	61.30	11.15	22.2%
450 to 500 kWh	28	4.2%	478	56.03	68.48	12.45	22.2%
500 to 600 kWh	57	8.6%	557	66.13	79.57	13.44	20.3%
600 to 700 kWh	54	8.2%	649	78.38	93.00	14.62	18.7%
700 to 800 kWh	60	9.1%	747	93.01	108.26	15.25	16.4%
800 to 900 kWh	61	9.3%	848	108.05	124.16	16.11	14.9%
900 to 1000 kWh	58	8.8%	957	125.60	142.01	16.41	13.1%
1000 to 1500 kWh	171	25.9%	1,209	172.92	187.92	15.00	8.7%
1500 to 2000 kWh	50	7.6%	1,730	273.72	282.79	9.07	3.3%
2000 to 3000 kWh	15	2.3%	2,258	378.92	380.72	1.80	0.5%
>= 3000 kWh	2	0.3%	3,287	580.75	566.46	(14.29)	-2.5%
Total	659	100.0%	902	125.23	138.43	13.20	10.5%